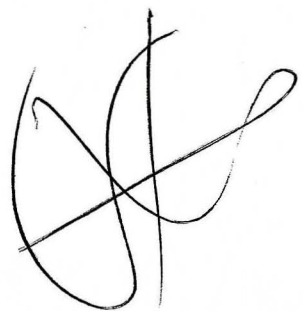


190/2004

# GRUPO I

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**MINISTÉRIO DA COORDENAÇÃO ECONÓMICA**  
**Gabinete do Secretário de Estado das Finanças**

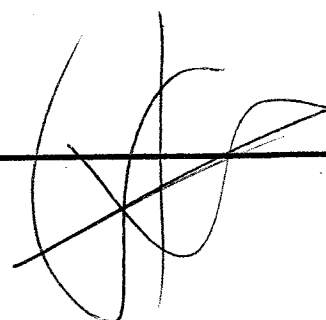
**Conta Geral do Estado**  
**1992**

Assembleia Nacional  
51112004  
BIBLIOTECA

Praia, Setembro de 1997



**08 - MINISTERIO DAS PESCAS, AGRICULTURA E  
- ANIMACAO RURAL**

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Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 08		das Pescas, Agricultura e Animacao Rural									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amulacoes	Port ari	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
01					<u>Gabinete</u>						
		8.01.00	01.02		Pessoal dos quad.aprov/lei	3,523,200.0	0.0		3,516,880.0	6,320.0	99.8%
		8.01.00	01.43		Gratif.certas e permanent.	192,000.0	0.0		51,750.0	140,250.0	27.0%
		8.01.00	03.00		Horas extraordinarias	146,800.0	0.0		0.0	146,800.0	0.0%
		8.01.00	06.00		Abonos diversos-Numerario	10,000.0	0.0		10,000.0	0.0	100.0%
		8.01.00	08.00		Vest/art.pessoais - Especie	10,000.0	0.0		0.0	10,000.0	0.0%
		8.01.00	09.00		Abonos diversos - Especie	410,000.0	0.0		288,566.5	121,433.5	70.4%
		8.01.00	10.01		Abono de familia	15,000.0	0.0		15,000.0	0.0	100.0%
		8.01.00	14.00		Deslocacoes-C.de encargos	3,000,000.0	0.0		2,515,011.6	484,988.4	83.6%
					Sub-total 1	7,397,000.0	0.0		6,397,208.1	909,791.9	87.5%
		8.01.00	21.00		Bens duradouros - Outros	100,000.0	0.0		2,200.0	97,800.0	2.2%
					Sub-total 2	100,000.0	0.0		2,200.0	97,800.0	2.2%
		8.01.00	26.00		Bens n/dur.-Con.secretaria	400,000.0	0.0		258,980.0	141,020.0	64.7%
		8.01.00	27.00		Bens n/duradouros-Outros	300,000.0	0.0		60,383.0	239,617.0	20.1%
					Sub-total 3	700,000.0	0.0		319,363.0	380,637.0	45.6%
		8.01.00	28.00		Aquis.serv-Enc. instalacoes	100,000.0	0.0		2,250.0	97,750.0	2.3%
		8.01.00	30.00		Aquis.serv-Transp.comunic.	500,000.0	0.0		434,590.7	65,409.3	86.9%
		8.01.00	31.00		Aquis.serv-n/especificados	500,000.0	0.0		422,631.5	77,368.5	84.6%
					Sub-total 4	1,100,000.0	0.0		859,672.2	240,327.8	78.2%
		8.01.00	38.03	01	Inst.Nac.Investig. Agraria	22,087,000.0	0.0		21,444,320.0	642,680.0	97.1%
		8.01.00	38.03	02	Centro Desenv. Pecuario	9,000,000.0	0.0		8,596,719.6	403,280.4	95.5%
		8.01.00	38.03	04	Plano Desenv-Fogo e Brava	4,035,000.0	0.0		3,991,260.0	43,740.0	98.9%
		8.01.00	38.03	05	Conselho Nacional Aguas	32,220,000.0	4,000,000.0	f)	34,041,400.0	2,178,600.0	105.7%
		8.01.00	38.03	06	PID - Boavista	5,000,000.0	0.0		4,678,140.0	321,860.0	93.6%
		8.01.00	38.03	07	I.N. Cooperativas	24,000,000.0	871,200.0	d)	23,081,319.6	1,789,880.4	96.2%
					Sub-total 5	96,342,000.0	4,871,200.0		95,833,159.2	5,180,040.8	99.5%
		8.01.00	52.00		Invest.-Maq/equipamento	1,007,000.0	0.0		2,500.0	1,004,500.0	0.2%
					Sub-total 6	1,007,000.0	0.0		2,500.0	1,004,500.0	0.2%
02					<u>Gabinete Est/Planeamento</u>						
		8.01.00	01.02		Pessoal dos quad.aprov/lei	3,782,400.0	0.0		3,413,911.9	368,488.1	90.3%
		8.01.00	01.04		Pessoal cont.n/pert.quadros	3,568,800.0	0.0		3,477,093.5	91,706.5	97.4%
		8.01.00	01.43		Gratif.certas e permanent.	336,000.0	0.0		81,374.7	254,625.3	24.2%
		8.01.00	01.45		Participacao emolumentar	9,900.0	0.0		0.0	9,900.0	0.0%
		8.01.00	10.01		Abono de familia	24,500.0	0.0		14,400.0	10,100.0	58.8%
03					Sub-total 8	7,721,600.0	0.0		6,986,780.1	734,819.9	90.5%
					<u>Dir-Geral de Pecuaria</u>						
		8.02.02	01.02		Pessoal dos quad.aprov/lei	3,598,800.0	0.0		3,598,800.0	0.0	100.0%
		8.02.02	01.43		Gratif.certas e permanent.	159,000.0	0.0		72,241.7	86,758.3	45.4%
		8.02.02	01.46		Diuturnidades	66,700.0	0.0		66,700.0	0.0	100.0%
		8.02.02	10.01		Abono de familia	70,500.0	0.0		47,560.0	22,940.0	67.5%
04					Sub-total 27	3,895,000.0	0.0		3,785,301.7	109,698.3	97.2%
					<u>Dir-Geral Administ. Central</u>						
		8.01.00	01.02		Pessoal dos quad.aprov/lei	5,523,600.0	0.0		5,523,600.0	0.0	100.0%
		8.01.00	01.41		Salarios pessoal eventual	4,000,000.0	337,774.3	c)	4,126,164.6	211,609.7	103.2%
		8.01.00	01.43		Gratif.certas e permanent.	143,000.0	0.0		143,000.0	0.0	100.0%
		8.01.00	01.46		Diuturnidades	21,400.0	0.0		21,400.0	0.0	100.0%
		8.01.00	03.00		Horas extraordinarias	700,000.0	(337,774.3)	c)	109,113.2	253,112.5	15.6%
		8.01.00	06.00		Abonos diversos-Numerario	100,000.0	0.0		29,315.0	70,685.0	29.3%
		8.01.00	06.00		Vest/art.pessoais - Especie	200,000.0	0.0		36,850.0	163,150.0	18.4%
		8.01.00	09.00		Abonos diversos - Especie	300,000.0	0.0		72,000.0	228,000.0	24.0%
		8.01.00	10.01		Abono de familia	220,000.0	0.0		220,000.0	0.0	100.0%
		8.01.00	14.00		Deslocacoes-C.de encargos	3,500,000.0	0.0		3,323,100.0	176,900.0	94.8%
					Sub-total 10	14,798,000.0	0.0		13,604,542.8	1,193,457.2	92.5%
		8.01.00	21.00		Bens duradouros - Outros	300,000.0	0.0		146,179.0	153,821.0	48.7%
					Sub-total 11	300,000.0	0.0		146,179.0	153,821.0	48.7%
a transportar						133,180,600.0	4,871,200.0		127,936,906.1	10,114,693.9	96.1%

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica		das Pescas, Agricultura e Animacao Rural									
Ministerio : 08		Gabinete do Ministro									
Capitulo : 01											
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Ali/Orcamentais Ref/Amplacoes	Port aria	Pagamentos Jan/a Dez	Saldos 31/12/1992	%
04		8.01.00	23.00	01	<b>transporte</b>	<b>132,180,600.0</b>	<b>4,871,200.0</b>		<b>127,936,908.1</b>	<b>10,114,893.9</b>	<b>96.1%</b>
					Bens n/dur-Comb.Lubrific.	5,400,000.0	0.0		4,191,666.5	1,208,333.5	77.6%
					Bens n/dur.-Con.secretaria	2,500,000.0	0.0		1,070,851.0	1,429,149.0	42.8%
					Bens n/duradouros-Outros	1,500,000.0	0.0		841,330.0	658,670.0	56.1%
					Sub-total 12	9,400,000.0	0.0		6,103,847.5	3,296,152.5	84.9%
					Aquis.serv-Enc. instalacoes	900,000.0	0.0		477,657.0	422,343.0	53.1%
					Aquis.serv-Lococao d/Bens	384,000.0	0.0		3,160.0	380,840.0	0.8%
					Aquis.serv-Transp.comunic.	2,500,000.0	0.0		768,938.5	1,731,061.5	30.8%
					Aquis.serv-n/especificados	1,500,000.0	0.0		1,136,431.8	363,568.2	75.8%
					Sub-total 13	5,284,000.0	0.0		2,386,187.3	2,897,812.7	45.2%
					8.01.00 38.03 IFAP.....	720,000.0	0.0		720,000.0	0.0	100.0%
					Sub-total 14	720,000.0	0.0		720,000.0	0.0	100.0%
					8.01.00 44.02 Outras desp.cor-R.terrenos	120,000.0	0.0		100,000.0	20,000.0	83.3%
					Sub-total 15	120,000.0	0.0		100,000.0	20,000.0	83.3%
					8.01.00 52.00 Invest.-Maq/equipamento	900,000.0	0.0		400,415.0	499,585.0	44.5%
					Sub-total 16	900,000.0	0.0		400,415.0	499,585.0	44.5%
05		8.02.01	01.02		<b>Dir-Geral Extensao Rural</b>						
					Pessoal dos quad.aprov/lei	9,705,600.0	0.0		8,323,105.4	1,382,494.6	85.8%
					Gratif.certas e permanent.	156,200.0	0.0		156,200.0	0.0	100.0%
					Abono de familia	118,200.0	0.0		118,200.0	0.0	100.0%
					Sub-total 17	9,980,000.0	0.0		8,597,505.4	1,382,494.6	86.1%
06		8.02.01	01.02		<b>Centro Maq/Equipamentos</b>						
					Pessoal dos quad.aprov/lei	24,214,800.0	926,700.0	d	24,975,862.8	165,637.2	103.1%
					Salarios pessoal eventual	2,176,000.0	0.0		2,060,022.3	115,977.7	94.7%
					Remuner. d/pessoal diverso	270,000.0	0.0		0.0	270,000.0	0.0%
					Gratif.certas e permanent.	130,000.0	0.0		30,577.4	99,422.6	23.5%
					Horas extraordinarias	500,000.0	0.0		413,455.8	86,544.2	82.7%
					Abono de familia	350,000.0	0.0		350,000.0	0.0	100.0%
					Encargos com a saude	15,200.0	0.0		0.0	15,200.0	0.0%
					Vest/art.pessoais-C/encarg.	200,000.0	0.0		0.0	200,000.0	0.0%
					Deslocacoes-C.de encargos	1,900,000.0	0.0		1,657,192.0	242,808.0	87.2%
					Sub-total 18	29,756,000.0	926,700.0		29,487,110.3	1,195,589.7	98.1%
					8.02.01 21.00 Bens duradouros - Outros	50,000.0	0.0		0.0	50,000.0	0.0%
					Sub-total 20	50,000.0	0.0		0.0	50,000.0	0.0%
					8.02.01 22.00 Bens n/dur-M.p.subsidiarias	340,000.0	0.0		41,150.0	298,850.0	12.1%
					8.02.01 26.00 Bens n/dur.-Con.secretaria	255,000.0	0.0		101,297.0	153,703.0	39.7%
					8.02.01 27.00 Bens n/duradouros-Outros	3,150,000.0	0.0		1,778,011.8	1,371,988.2	56.4%
					Sub-total 21	3,745,000.0	0.0		1,920,458.8	1,824,541.2	51.3%
					8.02.01 30.00 Aquis.serv-Transp.comunic.	120,000.0	0.0		5,480.0	114,520.0	4.6%
					8.02.01 31.00 Aquis.serv-n/especificados	80,000.0	0.0		45,871.0	34,129.0	57.3%
					Sub-total 22	200,000.0	0.0		51,351.0	148,649.0	25.7%
					8.02.01 44.04 Out. desp.cor-seg.material	3,000,000.0	0.0		2,557,000.0	443,000.0	85.2%
					Sub-total 23	3,000,000.0	0.0		2,557,000.0	443,000.0	85.2%
					8.02.01 52.00 Invest.-Maq/equipamento	1,500,000.0	0.0		65,670.0	1,434,330.0	4.4%
					Sub-total 24	1,500,000.0	0.0		65,670.0	1,434,330.0	4.4%
07		8.02.01	01.02		<b>Dir-Ger.C.S.Flor.e Eng.Rural</b>						
					Pessoal dos quad.aprov/lei	14,599,200.0	541,250.0	d)	15,140,450.0	0.0	103.7%
					Gratif.certas e permanent.	496,000.0	0.0		400,885.5	95,114.5	80.8%
					Abono de familia	291,800.0	0.0		291,800.0	0.0	100.0%
08		8.02.01	01.02		Sub-total 25	15,387,000.0	541,250.0		15,833,135.5	95,114.5	102.9%
					<b>Dir-Geral Fomento Agrario</b>						
					Pessoal dos quad.aprov/lei	5,269,200.0	0.0		5,269,200.0	0.0	100.0%
					Gratif.certas e permanent.	234,000.0	0.0		127,676.2	106,323.8	54.6%
					Abono de familia	146,800.0	0.0		142,200.0	4,600.0	96.9%
09		8.02.01	01.02		Sub-total 26	5,650,000.0	0.0		5,539,076.2	110,923.8	98.0%
					<b>Servicos Regionais</b>						
					Pessoal dos quad.aprov/lei	29,263,200.0	0.0		27,856,918.9	1,406,281.1	95.2%
					Gratif.certas e permanent.	744,000.0	0.0		202,980.2	541,019.8	27.3%
					Abono de familia	554,200.0	0.0		301,350.0	252,850.0	54.4%
		8.02.01	10.01		Sub-total 26	30,561,400.0	0.0		28,361,249.1	2,200,150.9	92.8%
					<b>a transportar</b>	<b>249,434,000.0</b>	<b>6,339,150.0</b>		<b>230,059,812.2</b>	<b>25,713,237.8</b>	<b>92.2%</b>

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 08		das Pescas, Agricultura e Animacao Rural									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldo 31/12/1992	%
					transporte	249,434,000.0	6,239,150.0		230,059,912.2	25,713,237.8	92.2%
10					<u>Gabinete Reforma Agraria</u>						
		8.01.00	01.02		Pessoal dos quad.aprov/lei	1,059,600.0	75,050.0	d)	1,134,650.0	0.0	107.1%
		8.01.00	01.41		Salarios pessoal eventual	1,860,000.0	0.0		1,255,635.6	604,364.4	67.5%
		8.01.00	01.42		Remuneracao pessoal diverso	0.0	58,600.0	d)	55,450.0	3,150.0	94.6%
		8.01.00	01.43		Gratif.certas e permanent.	72,200.0	0.0		67,750.0	4,450.0	93.8%
		8.01.00	10.01		Abono de familia	30,200.0	0.0		30,200.0	0.0	100.0%
					Sub-total 9	3,022,000.0	133,650.0		2,549,885.6	611,964.4	84.2%
					a transportar	252,456,000.0	6,472,800.0		232,603,597.8	26,325,202.2	92.1%

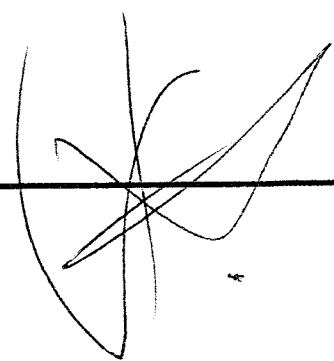
Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 08		das Pescas, Agricultura e Animacao Rural									
		Secretaria de Estado das Pescas									
Capitulo : 02		Gabinete do Secretario de Estado									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1992	%
01		8.02.02	01.02		<b>Gabinete</b>						
		8.02.02	06.00		Pessoal dos quad.aprov/lei	2,272,800.0	435,750.0	d)	2,183,266.0	525,284.0	96.1%
		8.02.02	06.00		Abonos diversos-Numerario	96,000.0	0.0		27,600.0	68,400.0	28.8%
		8.02.02	10.01		Abono de familia	24,200.0	0.0		6,400.0	17,800.0	26.4%
					Sub-total 1	2,393,000.0	435,750.0		2,217,266.0	611,484.0	92.7%
02					<b>Gabinete Est/Planeamento</b>						
		8.02.02	01.02		Pessoal dos quad.aprov/lei	1,328,400.0	(562,700.0)	d)e)	700,703.0	64,997.0	52.7%
		8.02.02	01.43		Gratif.certas e permanent.	57,000.0	0.0		57,000.0	0.0	100.0%
		8.02.02	10.01		Abono de familia	9,600.0	0.0		800.0	8,800.0	8.3%
					Sub-total 2	1,395,000.0	(562,700.0)		756,503.0	73,797.0	54.4%
03					<b>Direccao-Geral das Pescas</b>						
		8.02.02	01.02		Pessoal dos quad.aprov/lei	2,794,800.0	331,600.0	d)	2,275,461.8	850,938.2	81.4%
		8.02.02	01.42		Remuner. d/pessoal diverso	300,000.0	0.0		272,516.0	27,484.0	90.8%
		8.02.02	01.43		Gratif.certas e permanent.	87,000.0	0.0		53,444.0	33,556.0	61.4%
		8.02.02	05.00		Vestuario e art. pessoais	16,200.0	0.0		0.0	16,200.0	0.0%
		8.02.02	06.00		Abonos diversos-Numerario	72,000.0	0.0		0.0	72,000.0	0.0%
		8.02.02	10.01		Abono de familia	9,600.0	0.0		6,000.0	3,600.0	62.5%
					Sub-total 3	3,279,600.0	331,600.0		2,607,421.8	1,003,778.2	79.5%
		8.02.02	21.00		Bens duradouros - Outros	43,200.0	0.0		0.0	43,200.0	0.0%
					Sub-total 20	43,200.0	0.0		0.0	43,200.0	0.0%
		8.02.02	26.00		Bens n/dur.-Con.secretaria	194,000.0	0.0		113,327.0	80,673.0	58.4%
		8.02.02	27.00		Bens n/duradouros-Outros	183,600.0	0.0		56,468.0	127,132.0	30.8%
					Sub-total 12	377,600.0	0.0		169,795.0	207,805.0	45.0%
		8.02.02	28.00		Aquis.serv-Enc. instalacoes	86,400.0	0.0		26,469.0	59,931.0	30.6%
		8.02.02	31.00		Aquis.serv-n/especificados	259,200.0	0.0		143,375.5	115,824.5	55.3%
					Sub-total 13	345,600.0	0.0		169,844.5	175,755.5	49.1%
04					<b>Dir/Servicos d/Administracao</b>						
		8.02.02	01.02		Pessoal dos quad.aprov/lei	1,168,200.0	25,700.0	d)	533,600.0	660,300.0	45.7%
		8.02.02	01.42		Remuner. d/pessoal diverso	259,200.0	0.0		230,940.0	28,260.0	89.1%
		8.02.02	03.00		Horas extraordinarias	16,200.0	0.0		0.0	16,200.0	0.0%
		8.02.02	05.00		Vestuario e artigos pessoais	16,200.0	0.0		7,000.0	9,200.0	43.2%
		8.02.02	06.00		Abonos diversos-Numerario	150,000.0	0.0		0.0	150,000.0	0.0%
		8.02.02	08.00		Vest/art.pessoais - Especie	120,000.0	0.0		0.0	120,000.0	0.0%
		8.02.02	09.00		Abonos diversos - Especie	86,400.0	0.0		56,913.0	29,487.0	65.9%
		8.02.02	10.01		Abono de familia	19,200.0	0.0		11,000.0	8,200.0	57.3%
		8.02.02	14.00		Deslocacoes-C.de encargos	2,397,600.0	600,000.0	e)	2,768,905.0	228,695.0	115.5%
					Sub-total 4	4,233,000.0	625,700.0		3,608,358.0	1,250,342.0	85.2%
		8.02.02	21.00		Bens duradouros - Outros	43,200.0	0.0		10,238.0	32,962.0	23.7%
					Sub-total 5	43,200.0	0.0		10,238.0	32,962.0	23.7%
		8.02.02	23.00		Bens n/dur-Comb.Lubrific.	200,000.0	0.0		163,875.0	36,125.0	81.9%
		8.02.02	26.00		Bens n/dur.-Con.secretaria	194,400.0	0.0		190,852.0	3,548.0	98.2%
					Sub-total 6	394,400.0	0.0		354,727.0	39,673.0	89.9%
		8.02.02	30.00		Aquis.serv-Transp.comunic.	600,000.0	0.0		600,000.0	0.0	100.0%
		8.02.02	31.00		Aquis.serv-n/especificados	250,000.0	0.0		241,981.0	8,019.0	96.8%
					Sub-total 7	850,000.0	0.0		841,981.0	8,019.0	99.1%
		8.02.02	38.03	01	IDEPE.....	4,000,000.0	0.0		2,700,000.0	1,300,000.0	67.5%
		8.02.02	38.03	02	INIP.....	9,248,000.0	453,000.0	d)	9,573,314.9	127,685.1	103.5%
					Sub-total 8	13,248,000.0	453,000.0		12,273,314.9	1,427,685.1	92.6%
		8.02.02	44.04		Outras desp.cor-S.material	56,400.0	0.0		10,000.0	46,400.0	17.7%
					Sub-total 9	56,400.0	0.0		10,000.0	46,400.0	17.7%
					<b>a transportar</b>	<b>26,658,000.0</b>	<b>1,293,350.0</b>		<b>23,021,449.2</b>	<b>4,920,400.8</b>	<b>86.4%</b>

- c) Portaria n.76 de 30 de Dezembro de 1992.  
d) Portaria n.80 de 30 de Dezembro de 1992.  
e) Portaria n.82 de 30 de Dezembro de 1992.  
d) Portaria n.83 de 30 de Dezembro de 1992.

Mapa - 03		CONTA GERAL DE ESTADO / 1992					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :- Ministerio das Pescas, Agricultura e Animacao Rural--					
Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Port aria	Pagamentos Jan/ a Dez	Saldos 31/12/1992	%
Despesas Correntes							
01..18	Pessoal.....	139,288,600.0	2,431,950.0		130,327,143.6	11,393,406.4	93.6%
19..21	Bens Duradouros.....	536,400.0	0.0		158,617.0	377,783.0	29.6%
22..27	Bens nso Duradouros.....	14,617,000.0	0.0		8,868,191.3	5,748,808.7	60.7%
28..31	Aquisicao de Servicos.....	7,779,600.0	0.0		4,309,036.0	3,470,564.0	55.4%
36.00	Transferencias Sector Publico.....	110,310,000.0	5,324,200.0		108,826,474.1	6,807,725.9	98.7%
41..43	Transferencias Outras.....					0.0	
44.00	Outras Despesas Correntes.....	3,176,400.0	0.0		2,667,000.0	509,400.0	84.0%
	Soma:	275,708,000.0	7,756,150.0		255,156,462.0	28,307,688.0	92.5%
Despesas de Capital							
45..53	Investimentos.....	3,407,000.0	0.0		468,585.0	2,938,415.0	13.8%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Soma:	3,407,000.0	0.0		468,585.0	2,938,415.0	0.1
TOTAL		279,115,000.0	7,756,150.0		255,625,047.0	31,246,103.0	91.6%



**09 - MINISTERIO DO TURISMO, INDUSTRIA E  
COMERCIO**

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Classificacao Organica		CONTA GERAL DE ESTADO / 1992									
Ministerio : 09		do Turismo, da Industria e do Comercio									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentai Ref/Amulacoes	Port aria	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
01					<b>Gabinete</b>						
		8.01.00	01.02		Pessoal dos quad.aprov/lei	2,311,200.0	222,400.0	d)	2,533,600.0	0.0	109.6%
		8.01.00	01.43		Gratif.certas e permanent.	144,000.0	0.0		126,504.0	17,496.0	87.9%
		8.01.00	03.00		Horas extraordinarias	50,000.0	0.0		42,492.6	7,507.4	85.0%
		8.01.00	09.00		Abonos diversos - Especie	192,000.0	0.0		181,314.5	10,685.5	94.4%
		8.01.00	10.01		Abono de familia	9,800.0	0.0		9,400.0	400.0	95.9%
		8.01.00	14.00		Deslocacoes-C.de encargos	850,000.0	600,000.0	c)	1,450,000.0	0.0	170.6%
					Sub-total:	3,557,000.0	822,400.0		4,343,311.1	36,088.9	122.1%
		8.01.00	26.00		Bens n/dur.-Con.secretaria	80,000.0	0.0		56,228.0	23,772.0	70.3%
		8.01.00	27.00		Bens n/duradouros-Outros	240,000.0	0.0		200,161.5	39,838.5	83.4%
					Sub-total:	320,000.0	0.0		256,389.5	63,610.5	80.1%
		8.01.00	30.00		Aquis.Servicos-Transp.Comunic.	400,000.0	0.0		289,019.9	110,980.1	72.3%
		8.01.00	31.00		Aquis.servico-nao Especificado	400,000.0	0.0		337,742.1	62,257.9	84.4%
					Sub-total:	800,000.0	0.0		626,762.0	173,238.0	78.3%
		8.01.00	52.00		Invest.-Maquin.equipamentos.	600,000.0	0.0		505,990.8	94,009.2	84.3%
					Sub-total:	600,000.0	0.0		505,990.8	94,009.2	84.3%
02					<b>Gabinete S.E.Com. e Industria</b>						
		8.01.00	03.00		Horas extraordinarias	50,000.0	0.0		31,818.7	18,181.3	63.6%
		8.01.00	09.00		Abonos diversos - Especie	240,000.0	0.0		240,000.0	0.0	100.0%
		8.01.00	10.01		Abono de familia	10,000.0	0.0		10,000.0	0.0	100.0%
		8.01.00	14.00		Deslocacoes-C.de encargos	850,000.0	400,000.0	c)	1,250,000.0	0.0	147.1%
					Sub-total:	1,150,000.0	400,000.0		1,531,818.7	18,181.3	133.2%
		8.01.00	21.00		Bens duradouros-Outros	50,000.0	0.0		19,760.0	30,240.0	39.5%
					Sub-total:	50,000.0	0.0		19,760.0	30,240.0	39.5%
		8.01.00	23.00		B.N.D-Cosumo de secretaria	100,000.0	0.0		85,488.0	14,512.0	85.5%
		8.01.00	26.00		B.N.D-Comb. lubrificantes	50,000.0	0.0		44,925.0	5,075.0	89.9%
		8.01.00	27.00		B.N.D-Outros	200,000.0	0.0		118,365.0	81,635.0	59.2%
					Sub-total:	350,000.0	0.0		248,778.0	101,222.0	71.1%
		8.01.00	28.00		Aquis.Servicos-Enc.Instalacao	80,000.0	0.0		56,137.0	23,863.0	70.2%
		8.01.00	30.00		Aquis.Servicos-Transp.Comunic.	500,000.0	0.0		476,378.4	23,621.6	95.3%
		8.01.00	31.00		Aquis.Servicos-n/especificados	300,000.0	0.0		267,390.0	32,610.0	89.1%
					Sub-total:	880,000.0	0.0		799,875.4	80,124.6	90.9%
		8.01.00	44.04		Out.desp.corr-Seg.de material	25,000.0	0.0		10,000.0	15,000.0	40.0%
					Sub-total:	25,000.0	0.0		10,000.0	15,000.0	40.0%
03					<b>Direccao-Geral Administracao</b>						
		8.01.00	01.02		Pessoal quadros aprov/lei	3,933,600.0	(163,600.0)	c)d)	3,421,611.6	348,388.4	87.0%
		8.01.00	01.42		Remun. de pessoal diversos	580,000.0	0.0		522,240.0	57,760.0	90.0%
		8.01.00	02.00		Gratificacoes	32,000.0	0.0		0.0	32,000.0	0.0%
		8.01.00	03.00		Horas extraordinarias	58,500.0	0.0		44,068.0	15,432.0	74.1%
		8.01.00	08.00		Vest. e art. pessoais - Especie	35,000.0	0.0		8,590.0	26,410.0	24.5%
		8.01.00	10.01		Abonos de familia	30,400.0	0.0		30,400.0	0.0	100.0%
		8.01.00	14.00		Deslacacoes - Comp. Encargos	675,000.0	0.0		401,730.8	273,269.2	59.5%
					Sub-total:	5,345,500.0	(163,600.0)		4,428,640.4	753,259.6	82.8%
		8.01.00	21.00		Bens duradouros-Outros	108,000.0	0.0		87,515.0	20,485.0	81.0%
					Sub-total:	108,000.0	0.0		87,515.0	20,485.0	81.0%
		8.01.00	23.00		B.N.D-Cosumo de secretaria	325,500.0	0.0		264,000.0	61,500.0	81.1%
		8.01.00	26.00		B.N.D-Comb. lubrificantes	192,000.0	0.0		167,468.0	24,532.0	87.2%
		8.01.00	27.00		B.N.D-Outros	400,000.0	0.0		232,041.0	167,959.0	58.0%
					Sub-total:	917,500.0	0.0		663,509.0	253,991.0	72.3%
		8.01.00	28.00		Aquis.Servicos-Enc.Instalacao	312,000.0	0.0		217,079.0	94,921.0	69.6%
		8.01.00	30.00		Aquis.Servicos-Transp.Comunic.	435,000.0	0.0		350,550.4	84,449.6	80.6%
		8.01.00	31.00		Aquis.Servicos-n/especificados	720,000.0	0.0		611,036.3	108,963.7	84.9%
					Sub-total:	1,467,000.0	0.0		1,178,665.7	288,334.3	80.3%
		8.01.00	38.03	01	INIT-Int. Investig.Tecnologica	16,500,000.0	0.0		14,850,000.0	1,650,000.0	90.0%
					Sub-total:	16,500,000.0	0.0		14,850,000.0	1,650,000.0	90.0%
		8.01.00	44.04		Out.desp.corr-Seg.de material	44,000.0	0.0		40,000.0	4,000.0	90.9%
					Sub-total:	44,000.0	0.0		40,000.0	4,000.0	90.9%
		8.01.00	52.00		Invest-Maq.Equipamento	300,000.0	0.0		81,140.0	218,860.0	27.0%
					Sub-total:	300,000.0	0.0		81,140.0	218,860.0	27.0%
<b>a transportar</b>						<b>32,414,000.0</b>	<b>1,058,800.0</b>		<b>29,672,155.6</b>	<b>3,800,644.4</b>	<b>91.5%</b>

Classificacao Organica		CONTA GERAL DE ESTADO / 1992									
Ministerio : 09		do Turismo, da Industria e do Comercio									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/a Dez	Saldos 31/12/1992	%
04					transporte	32,414,000.0	1,058,800.0		29,872,155.8	2,800,844.4	91.5%
					<u>Direccao-Geral F. Economica</u>						
		8.01.00	01.02		Pessoal dos Quadros aprov/lei	1,780,800.0	11,000.0	d)	1,672,475.0	118,325.0	93.9%
		8.01.00	08.00		Vest.Art.pess-Especie	10,000.0	0.0		0.0	10,000.0	0.0%
		8.01.00	14.00		Deslocacao- Comp Encargos	10,200.0	0.0		10,200.0	0.0	100.0%
					Sub-total:	1,801,000.0	11,000.0		1,682,675.0	128,325.0	93.4%
		8.01.00	28.00		Aqui.servi-Enac instalacao	60,000.0	0.0		43,121.0	16,879.0	71.9%
		8.01.00	29.00		Aqui.serv-Locacao de bens	480,000.0	0.0		477,262.0	2,738.0	99.4%
		8.01.00	30.00		Aqui.Servi-Tran.Comuni	80,000.0	0.0		71,295.0	8,705.0	89.1%
		8.01.00	31.00		Aqui servi-nao especific	50,000.0	0.0		50,000.0	0.0	100.0%
					Sub-total:	670,000.0	0.0		641,678.0	28,322.0	95.8%
		8.01.00	44.04		Outras desp corre.S Mater	10,000.0	0.0		5,000.0	5,000.0	50.0%
					Sub-total:	10,000.0	0.0		5,000.0	5,000.0	50.0%
05					<u>Direccao-Geral do Turismo</u>						
		8.08.00	01.02		Pessoal dos quadro aprov/lei	2,262,000.0	247,900.0	d)	2,177,150.3	332,749.7	96.2%
		8.08.00	01.42		Remun.pessoal diversos	102,000.0	0.0		102,000.0	0.0	100.0%
		8.08.00	03.00		Horas extraordinarias	20,000.0	8,000.0	c)	28,000.0	0.0	140.0%
		8.08.00	08.00		Vest. artig. pess.- especie	10,000.0	(6,000.0)	c)	4,000.0	0.0	40.0%
		8.08.00	10.01		Abonos de familia	5,000.0	0.0		3,800.0	1,200.0	76.0%
		8.08.00	14.00		Deslocacao- Comp de Encargos	800,000.0	300,000.0	c)	920,313.5	179,686.5	115.0%
					Sub-total:	3,199,000.0	549,900.0		3,235,263.8	513,636.2	101.1%
		8.08.00	21.00		Bens duradouros-Outros	15,000.0	(10,000.0)	c)	1,600.0	3,400.0	10.7%
					Sub-total:	15,000.0	(10,000.0)		1,600.0	3,400.0	10.7%
		8.08.00	23.00		B.N.D-Comb/lubrificantes	80,000.0	0.0		71,520.0	8,480.0	89.4%
		8.08.00	25.00		B.N.D-Alimen.roupa/calçado	10,000.0	0.0		0.0	10,000.0	0.0%
		8.08.00	26.00		B.n.D-Consumo de Secretaria	100,000.0	0.0		93,061.0	6,939.0	93.1%
		8.08.00	27.00		B.N.D-Outros	80,000.0	(50,000.0)	c)	30,000.0	0.0	37.5%
					Sub-total:	270,000.0	(50,000.0)		194,561.0	25,439.0	72.1%
		8.08.00	28.00		Aqu.servicos-Encarg.Instalacao	100,000.0	0.0		16,585.0	83,415.0	16.6%
		8.08.00	29.00		Aqui.serv-Locacao de bens	240,000.0	(216,000.0)	c)	0.0	24,000.0	0.0%
		8.08.00	30.00		Aqu.servicos-Transp/Comunic.	700,000.0	0.0		576,296.2	123,703.8	82.3%
		8.08.00	31.00		Aqu.servicos-nao especificado	1,200,000.0	0.0		1,200,000.0	0.0	100.0%
					Sub-total:	2,240,000.0	(216,000.0)		1,792,881.2	231,118.8	80.0%
		8.08.00	38.04		Transf.Sect.Pub-Autar.Locais	150,000.0	(35,000.0)	c)	100,000.0	15,000.0	66.7%
					Sub-total:	150,000.0	(35,000.0)		100,000.0	15,000.0	66.7%
		8.08.00	44.04		Out.desp.corr-Seg.de material	23,000.0	0.0		5,000.0	18,000.0	21.7%
					Sub-total:	23,000.0	0.0		5,000.0	18,000.0	21.7%
		8.08.00	52.00		Invest-Maq.Equipamento	370,000.0	(150,000.0)	c)	83,465.0	136,535.0	22.6%
					Sub-total:	370,000.0	(150,000.0)		83,465.0	136,535.0	22.6%
06					<u>Direccao-Geral do Comercio</u>						
		8.09.00	01.02		Pessoal dos quadros aprov/lei	6,824,000.0	349,550.0	c)d)	5,903,088.2	1,270,461.8	86.5%
		8.09.00	01.42		Remuneracao Pessoal diverso	560,800.0	52,000.0	c)	576,863.9	56,136.1	99.3%
		8.09.00	01.43		Gratif.Certas e Permanentes	180,000.0	0.0		47,025.5	132,974.5	26.1%
		8.09.00	02.00		Gratificacoes	27,800.0	0.0		9,778.0	17,822.0	35.4%
		8.09.00	05.00		Vestuario e artigos pessoais	100,000.0	0.0		80,727.2	19,272.8	80.7%
		8.09.00	06.00		Abonos diversos-Numerario	70,000.0	25,000.0	c)	95,000.0	0.0	135.7%
		8.09.00	10.01		Abonos de familia	44,800.0	0.0		44,800.0	0.0	100.0%
		8.09.00	11.00		Contrib p/Institui.-P. Social	125,000.0	0.0		102,360.0	22,640.0	81.8%
		8.09.00	14.00		Deslocacao-Comp.de Encargos	800,000.0	235,043.0	c)	905,741.4	129,301.6	113.2%
					Sub-total:	8,752,000.0	661,593.0		7,754,884.2	1,648,608.8	88.7%
		8.09.00	21.00		Bens duradouros-Outros	40,000.0	(18,570.0)	c)	510.0	20,920.0	1.3%
					Sub-total:	40,000.0	(18,570.0)		510.0	20,920.0	1.3%
		8.09.00	23.00		B.N.D-Comb.lubrificantes	130,000.0	32,000.0	c)	72,960.0	89,040.0	56.1%
		8.09.00	26.00		B.N.D-Consumo secretaria	217,000.0	60,800.0	c)	235,686.0	42,114.0	108.6%
		8.09.00	27.00		B.N.D-Outros	80,000.0	0.0		51,463.0	28,537.0	64.3%
					Sub-total:	427,000.0	92,800.0		360,109.0	159,691.0	84.5%
		8.09.00	28.00		Aquis.serv.-Encarg. Instalacao	160,000.0	0.0		150,215.0	9,785.0	93.9%
		8.09.00	30.00		Aqui. servicos-Transp/comunc.	400,000.0	75,000.0	c)	368,405.0	106,595.0	92.1%
		8.09.00	31.00		Aqui. servicos-nao especificados	900,000.0	(409,273.0)	c)	335,855.6	154,871.4	37.3%
					Sub-total:	1,460,000.0	(334,273.0)		854,475.6	271,251.4	58.5%
a transportar						51,841,000.0	1,560,250.0		48,394,378.4	7,006,871.6	89.5%

Classificacao		CONTA GERAL DE ESTADO / 1992																	
Organica																			
Ministerio : 09		do Turismo, da Industria e do Comercio																	
Capitulo : 01		Gabinete do Ministro																	
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Avaliacaoes	Port aria	Pagamentos Jan/ a Dez	Saldo 31/12/1992	%								
06		8.09.00	44.04		transporte	51,841,000.0	1,560,250.0		45,394,378.4	7,008,871.6	89.5%								
					Outras desp.corr-Seg.Material	18,000.0	0.0		12,700.0	5,300.0	70.6%								
		8.09.00	52.00		Sub-total:	18,000.0	0.0		12,700.0	5,300.0	70.6%								
					Investi-Maq.Equipamentos	330,000.0	0.0		79,160.0	250,840.0	24.0%								
07					Sub-total:	330,000.0	0.0		79,160.0	250,840.0	24.0%								
					<u>Dir-Geral das Comunicacoes</u>														
					8.01.00	01.02		Pessoal quad.aprov.por lei		102,700.0	d)	26,648.0	76,052.0	25.9%					
								Gratiff.Certas e Permanentes	96,000.0	0.0		0.0	96,000.0	0.0%					
					8.01.00	10.01		Abonos de familia	10,000.0	0.0		0.0	10,000.0	0.0%					
								Contrib.p/instit.-Previd.Social		80,000.0	b)	0.0	80,000.0	0.0%					
					8.01.00	14.00		Deslocacao-Comp.de Encargos	300,000.0	0.0		267,300.0	32,700.0	89.1%					
								Sub-total:	406,000.0	182,700.0		293,948.0	294,752.0	72.4%					
					8.01.00	21.00		Bens duradouros-Outros	80,000.0	0.0		38,972.0	41,028.0	48.7%					
								Sub-total:	80,000.0	0.0		38,972.0	41,028.0	48.7%					
					8.01.00	23.00		B.N.D-Comb.lubrificantes	80,000.0	0.0		72,000.0	8,000.0	90.0%					
								8.01.00	26.00		B.N.D-Consumo secretaria	100,000.0	0.0		93,080.0	6,940.0	93.1%		
					8.01.00	27.00		B.N.D-Outros			80,000.0	0.0		59,962.0	20,038.0	75.0%			
								Sub-total:	260,000.0	0.0		225,022.0	34,978.0	86.5%					
					08					8.01.00	28.00		Aquis.serv.-Encarg. Instalacao	120,000.0	0.0		51,006.0	68,994.0	42.5%
										8.01.00			30.00		Aqui. servicos-Transp/comunc.	200,000.0	0.0		178,432.4
										8.01.00	31.00				Aqui. servicos-nao especificados	150,000.0	0.0		126,335.0
													Sub-total:	470,000.0	0.0		355,773.4	114,226.6	75.7%
										8.01.00	44.04		Outras desp.corr-Seg.Material	20,000.0	0.0		5,000.0	15,000.0	25.0%
													Sub-total:	20,000.0	0.0		5,000.0	15,000.0	25.0%
										8.01.00	52.00		Investi-Maq.Equipamentos	300,000.0	(80,000.0)	b)	220,000.0	0.0	73.3%
Sub-total:	300,000.0	(80,000.0)		220,000.0									0.0	73.3%					
<u>Gabinete Estudos Planejamento</u>																			
8.01.00	01.02		Pessoal q/aprov/lei	902,400.0						0.0		150,900.0	751,500.0	16.7%					
			8.01.00	01.43							Gratifi. c.permanentes	62,600.0	0.0		13,250.0	49,350.0	21.2%		
Sub-total:	965,000.0	0.0									164,150.0	800,850.0	17.0%						
09										<u>Direccao Regional de S.Vicente</u>									
										8.01.00	01.02		Pessoal dos quadros aprov/lei	848,400.0	53,200.0	d)	901,600.0	0.0	106.3%
													8.01.00	01.41		Salario de pessoal eventual	200,000.0	120,000.0	c)
										8.01.00	01.43		Gratiff.Certas Permanentes			12,000.0	0.0		12,000.0
													8.01.00	03.00		Horas extraordinarias	30,000.0	0.0	
										8.01.00	08.00					Vest.artig. pess.-Especie	20,000.0	0.0	
													8.01.00	10.01		Abonos de Familia	3,600.0	0.0	
										8.01.00	14.00					Deslocacao-Comp.de encargos	170,000.0	0.0	
													Sub-total:	1,284,000.0	173,200.0		1,262,004.4	195,195.6	98.3%
					8.01.00	21.00		B.D-Outros	75,000.0	0.0		17,400.0	57,600.0	23.2%					
								Sub-total:	75,000.0	0.0		17,400.0	57,600.0	23.2%					
					8.01.00	23.00		B.N.D-Comb. Lubrificantes	60,000.0	0.0		60,000.0	0.0	100.0%					
								8.01.00	26.00		B.N.D-Consumo secretaria	34,000.0	0.0		34,000.0	0.0	100.0%		
					8.01.00	27.00		B.N.D-Outros			24,000.0	0.0		12,839.0	11,161.0	53.5%			
								Sub-total:	118,000.0	0.0		106,839.0	11,161.0	90.5%					
					8.01.00	28.00		Aquis.Serv-Encarg.Instalacao	72,000.0	0.0		42,935.0	29,065.0	59.6%					
								8.01.00	29.00		Aquis.Serv.-Locacao bens	300,000.0	(290,000.0)	c)	0.0	10,000.0	0.0%		
					8.01.00	30.00		Aquis.Serv.-Transp Comunic.			170,000.0	170,000.0	c)	166.0	339,834.0	0.1%			
								8.01.00	31.00		Aquis.Serv-nao especificados	80,000.0	0.0		80,000.0	0.0	100.0%		
					Sub-total:	622,000.0	(120,000.0)					123,101.0	378,899.0	19.8%					
					8.01.00	44.04		Out. desp.corr-Seguros Material	10,000.0	0.0		4,200.0	5,800.0	42.0%					
Sub-total:	10,000.0	0.0		4,200.0				5,800.0	42.0%										
8.01.00	52.00		Investi-Maquim.Equipamentos	100,000.0	0.0		89,000.0	11,000.0	89.0%										
			Sub-total:	100,000.0	0.0		89,000.0	11,000.0	89.0%										
a transportar						56,899,000.0	1,716,150.0		49,391,648.2	9,223,501.8	86.8%								

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio: 09		do Turismo, da Industria e do Comercio									
Capitulo: 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamental Ref/Amulacoes	Port ari	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
10					transporte	56,899,000.0	1,718,158.0		49,391,648.2	9,223,501.8	86.8%
					<u>Dir-Geral da Indust.e Energia</u>						
		8.01.00	01.02		Pessoal dos quadros aprov./lei	7,090,800.0	(247,600.0)	c) d)	6,843,200.0	0.0	96.5%
		8.01.00	01.04		Pessoal Contr.nao Perten.Quad.	1,101,400.0	0.0		785,934.9	305,465.1	72.3%
		8.01.00	01.41		Salario pessoal eventual	752,400.0	0.0		366,440.0	385,960.0	48.7%
		8.01.00	01.43		Gratific. Certas e Permanentes	321,000.0	0.0		137,000.0	184,000.0	42.7%
		8.01.00	02.00		Gratificacoes	32,000.0	0.0		0.0	32,000.0	0.0%
		8.01.00	03.00		Horas extraordinarias	120,000.0	0.0		40,665.9	79,334.1	33.9%
		8.01.00	06.00		Vest.artig. pess.-Especie	43,500.0	0.0		18,920.0	24,580.0	43.5%
		8.01.00	10.01		Abonos de familia	40,000.0	0.0		29,800.0	10,200.0	74.5%
		8.01.00	14.00		Deslocacao- Comp de Encargos	2,400,000.0	0.0		2,198,678.0	201,322.0	91.6%
					Sub-total:	11,901,100.0	(247,600.0)		10,430,638.8	1,222,861.2	87.6%
		8.01.00	21.00		B.D-Outros	92,000.0	0.0		0.0	92,000.0	0.0%
					Sub-total:	92,000.0	0.0		0.0	92,000.0	0.0%
		8.01.00	23.00		B.N.D-Comb. Lubrificantes	340,000.0	0.0		106,000.0	234,000.0	31.2%
		8.01.00	26.00		B.N.D-Consumo secretaria	340,000.0	0.0		238,999.0	101,001.0	70.3%
		8.01.00	27.00		B.N.D-Outros	280,000.0	0.0		87,740.0	192,260.0	31.3%
					Sub-total:	960,000.0	0.0		432,739.0	527,261.0	45.1%
		8.01.00	28.00		Aquis.Serv-Encarg.Instalacao	148,500.0	70,000.0	c)	218,500.0	0.0	147.1%
		8.01.00	29.00		Aquis.Serv.-Locacao bens	3,600,000.0	0.0		3,600,000.0	0.0	100.0%
		8.01.00	30.00		Aquis.Serv.-Transp Comunic.	1,480,000.0	0.0		1,273,396.7	206,603.3	86.0%
		8.01.00	31.00		Aquis.Serv-nao especificados	980,000.0	0.0		516,587.8	463,412.2	52.7%
					Sub-total:	6,208,500.0	70,000.0		5,608,484.5	670,015.5	90.3%
		8.01.00	44.04		Out. desp.corr-Seguros Material	114,400.0	0.0		51,400.0	63,000.0	44.9%
					Sub-total:	114,400.0	0.0		51,400.0	63,000.0	44.9%
		8.01.00	52.00		Investi-Maquin.Equipamentos	400,000.0	0.0		37,650.0	362,350.0	9.4%
					Sub-total:	400,000.0	0.0		37,650.0	362,350.0	9.4%
					<b>Total do capitulo.....</b>	<b>76,575,000.0</b>	<b>1,538,550.0</b>		<b>65,952,560.5</b>	<b>12,160,989.5</b>	<b>86.1%</b>

a) Portaria n.56 de 12 de Setembro de 1992.

b) Portaria n.68 de 7 de Dezembro de 1992.

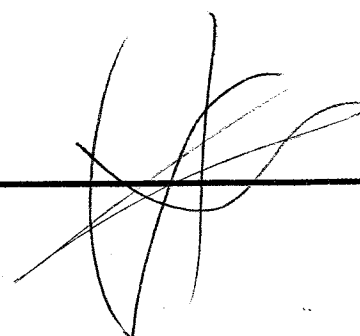
c) Portaria n.76 de 30 de Dezembro de 1992.

d) Portaria n.80 de 30 de Dezembro de 1992.

e) Portaria n.82 de 30 de Dezembro de 1992.

Mapa - 03  Classificacao Economica		CONTA GERAL DE ESTADO / 1992					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :- Ministerio do Turismo, Industria e Comercio-					
		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Port aria	Pagamentos Jan/ a Dez.	Saldos 31/12/1992	%
<b>Despesas Correntes</b>							
01..18	Pessoal.....	38,360,600.0	2,389,593.0		35,137,434.4	5,612,758.6	91.6%
19..21	Bens Duradouros.....	460,000.0	(28,570.0)		165,757.0	265,673.0	36.0%
22..27	Bens nso Duradouros.....	3,622,500.0	42,800.0		2,487,966.5	1,177,333.5	68.7%
28..31	Aquisicao de Servicos.....	14,817,500.0	(600,273.0)		11,981,696.8	2,235,530.2	80.9%
38.00	Transferencias Sector Publico.....	16,650,000.0	(35,000.0)		14,950,000.0	1,665,000.0	89.8%
41..43	Transferencias Outras.....						
44.00	Outras Despesas Correntes.....	264,400.0	0.0		133,300.0	131,100.0	50.4%
	Soma:	74,175,000.0	1,768,550.0		64,856,154.7	11,087,395.3	87.4%
<b>Despesas de Capital</b>							
45..53	Investimentos.....	2,400,000.0	(230,000.0)		1,096,405.8	1,073,594.2	45.7%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Soma:	2,400,000.0	(230,000.0)		1,096,405.8	1,073,594.2	45.7%
<b>TOTAL</b>		<b>76,575,000.0</b>	<b>1,538,550.0</b>		<b>65,952,560.5</b>	<b>12,160,989.5</b>	<b>86.1%</b>

**10 - MINISTERIO DA SAUDE**



Classificacao Organica		CONTA GERAL DE ESTADO / 1992									
Ministerio : 18		da Saude									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/a Dez	Saldos 31/12/1992	%
01		4.01.00	01.02		<u>Gabinete</u>	3.872.600.0	(141.100.0)	e)	2.980.996.6	750.503.4	77.0%
		4.01.00	01.43		Pessoal quad.aprov.por lei	216.000.0			184.120.7	31.879.3	85.2%
		4.01.00	01.46		Grat.certas permanentes	11.400.0			11.400.0	0.0	100.0%
		4.01.00	10.01		Diuturnidades	20.000.0			20.000.0	0.0	100.0%
		9.03.00	15.00		Abono familia	200.000.0			92.970.0	107.030.0	46.5%
02					Abonos diversos-C/encargos	4.320.000.0	(141.100.0)		3.289.487.3	889.412.7	76.1%
					Sub-total:						
					<u>Gabinete Est.Planeamento</u>	2.601.600.0	(69.300.0)	e)	1.559.700.0	972.600.0	60.0%
		4.01.00	01.02		Pessoal quad.aprov.por lei	56.400.0			56.400.0	0.0	100.0%
		4.01.00	01.43		Grat.certas permanentes	20.000.0			4.800.0	15.200.0	24.0%
03					Abono familia	2.678.800.0	(69.300.0)		1.620.900.0	987.800.0	60.5%
					Sub-total:						
					<u>Dir.-Geral Administracao</u>	3.543.600.0	(130.300.0)	e)	3.041.006.0	372.294.0	85.8%
		9.03.00	01.02		Pessoal quad.aprov.por lei	12.260.000.0	3.771.000.0	c)e)	14.475.096.1	1.555.903.9	118.1%
		4.01.00	01.41		Salarios pessoal eventual	720.000.0			720.000.0	0.0	100.0%
		4.01.00	01.42		Remuneracao pess.diverso	37.120.000.0			12.371.503.4	24.748.496.6	33.3%
		4.01.00	01.43		Grat.certas permanentes	360.000.0			0.0	360.000.0	0.0%
		4.01.00	03.00		Horas extraordinarias	210.000.0			26.500.0	183.500.0	12.6%
		4.01.00	06.00		Abonos diversos-Numerario	800.000.0			327.110.0	472.890.0	40.9%
		4.01.00	08.00		Vest.artig.pess.-Especie	60.400.0			44.400.0	16.000.0	73.5%
		4.01.00	10.01		Abono familia	104.300.000.0			96.508.937.8	5.791.062.2	94.4%
		4.01.00	10.02		Encargos com a saude	13.466.000.0			11.681.953.0	1.784.047.0	86.8%
		4.01.00	12.00		Alim.alojam.-Comp.encarg.	6.800.000.0	3.000.000.0	a)	9.800.000.0	0.0	144.1%
		4.01.00	14.00		Deslocacoes-Comp.encarg.	178.640.000.0	6.640.700.0		150.995.506.3	35.284.193.7	84.1%
					Sub-total:						
		4.01.00	21.00		B.D.-Outros	600.000.0			231.142.7	368.857.3	38.5%
					Sub-total:	600.000.0	0.0		231.142.7	368.857.3	38.5%
		4.01.00	23.00		B.N.D.-Comb.lubrificantes	3.800.000.0			3.398.059.9	401.940.1	89.4%
		4.01.00	25.00		B.N.D.-Alim.roup.calçado	5.000.000.0			3.285.075.4	1.714.924.6	65.7%
		4.01.00	26.00		B.N.D.-Cons.secretaria	2.000.000.0			1.512.000.0	488.000.0	75.6%
		4.01.00	27.00		B.N.D.-Outros	3.230.000.0			2.448.224.0	781.776.0	75.8%
					Sub-total:	14.038.600.0	0.0		10.643.356.3	3.386.640.7	75.9%
		4.01.00	28.00		Aquis.serv.-Encarg.instal.	5.000.000.0			2.971.426.5	2.028.573.5	59.4%
		4.01.00	29.00		Aquis.serv.-Locacao bens	6.380.000.0			2.445.103.5	3.934.896.5	38.3%
		4.01.00	30.00		Aquis.serv.-Trans.Comunic.	3.900.000.0			3.376.233.1	523.766.9	86.6%
		4.01.00	31.00	A	Escola de enfermagem	8.100.000.0			5.467.500.0	2.632.500.0	67.5%
		4.01.00	31.00	B	Restantes encargos	1.300.000.0			1.161.460.0	138.540.0	89.3%
					Sub-total:	24.680.000.0	0.0		15.421.723.1	9.258.276.9	62.5%
		4.01.00	44.04		Out.desp.corr.:Seg.material	1.700.000.0			1.261.100.0	438.900.0	74.2%
					Sub-total:	1.700.000.0	0.0		1.261.100.0	438.900.0	74.2%
		4.01.00	47.00		Investimentos - Edificios	1.000.000.0			0.0	1.000.000.0	0.0%
		4.01.00	52.00		Invest.-Maq.equipamento	5.000.000.0			3.190.172.0	1.809.828.0	63.8%
					Sub-total:	6.000.000.0	0.0		3.190.172.0	2.809.828.0	59.2%
					<u>Direccao-Geral Saude</u>	180.636.000.0	(6.169.200.0)	a)c)	172.502.255.6	1.964.544.4	95.5%
		4.01.00	01.02		Pessoal quad.aprov.por lei	3.374.000.0			3.374.000.0	0.0	100.0%
		4.01.00	01.43		Grat.certas permanentes	300.000.0			300.000.0	0.0	100.0%
		4.01.00	01.46		Diuturnidades	800.000.0			800.000.0	0.0	100.0%
		4.01.00	10.01		Abono familia	185.110.000.0	(6.169.200.0)		176.975.255.6	1.964.544.4	95.6%
					Sub-total:						
					<u>Hospital Cent.Dr.Agost.Neto</u>	8.670.000.0			8.670.000.0	0.0	100.0%
		4.02.00	01.41		Salarios pessoal eventual	120.000.0			75.700.0	44.300.0	63.1%
		4.02.00	01.42		Remuneracao pess.diverso	420.000.0			123.625.0	296.375.0	29.4%
		4.02.00	08.00		Vest.artig.pess.-Especie	562.000.0			0.0	562.000.0	0.0%
		4.02.00	10.01		Abono familia	1.300.000.0			988.986.0	311.034.0	76.1%
		4.02.00	14.00		Deslocacoes-Comp.encarg.	11.072.000.0	0.0		9.858.291.0	1.213.709.0	88.0%
					Sub-total:	48.000.0	0.0		0.0	48.000.0	0.0%
		4.02.00	21.00		B.D.-Outros	48.000.0	0.0		0.0	48.000.0	0.0%
					Sub-total:	48.000.0	0.0		0.0	48.000.0	0.0%
					<u>a transportar</u>	429.876.800.0	261.100.0		373.488.537.3	56.650.162.7	86.9%



Classificacao Organica		CONTA GERAL DE ESTADO / 1992									
Ministerio : 10		da Saude									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alis/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/a Dez.	Saldos 31/12/1992	%
05		4.02.00	23.00		transporte	428,878,000.0	281,100.0		273,488,937.3	56,650,162.7	86.9%
						1,200,000.0			620,776.0	579,224.0	51.7%
		4.02.00	25.00		B.N.D.-Comb.lubrificantes	9,300,000.0			9,240,258.3	59,741.7	99.4%
		4.02.00	26.00		B.N.D.-Alim.roup.calçado	1,200,000.0	(520,000.0) e)		666,354.0	13,646.0	55.5%
		4.02.00	27.00		B.N.D.-Cons.secretaria	2,760,000.0			2,632,737.3	127,262.7	95.4%
					B.N.D.-Outros						
					Sub-total:	14,460,000.0	(520,000.0)		13,160,125.6	779,874.4	91.0%
		4.02.00	28.00		Aquis.serv.-Encarg.instal.	3,200,000.0	(1,100,000.0) e)		2,100,000.0	0.0	65.6%
		4.02.00	30.00		Aquis.serv.-Trans.Comunic.	750,000.0	(75,000.0) e)		515,399.5	159,600.5	68.7%
		4.02.00	31.00		Aquis.serv.-nao especificad.	550,000.0			522,083.0	27,917.0	94.9%
					Sub-total:	4,500,000.0	(1,175,000.0)		3,137,482.5	187,517.5	69.7%
		4.02.0	51.00		Invest.-Material de transporte	0.0	1,830,000.0 e)		0.0	1,830,000.0	0.0%
		4.02.00	52.00		Invest.-Maq.equipamento	1,350,000.0	(135,000.0) e)		1,215,000.0	0.0	90.0%
					Sub-total:	1,350,000.0	1,695,000.0		1,215,000.0	1,830,000.0	90.0%
06					Hospital Cent.Dr.Bap.Sousa						
		4.02.00	01.41		Salarios pessoal eventual	4,400,000.0			4,143,965.0	256,035.0	94.2%
		4.02.00	01.42		Remuneracao pess.diverso	350,000.0			307,100.0	42,900.0	87.7%
		4.02.00	08.00		Vest.artig.pess.-Especie	350,000.0			309,950.0	40,050.0	88.6%
		4.02.00	10.02		Enargos com a saude	3,000,000.0			2,316,028.0	683,972.0	77.2%
		4.02.00	12.00		Alim.alojam.-Comp.encarg.	2,500,000.0			2,114,399.5	385,600.5	84.6%
		4.02.00	14.00		Deslocacoes-Comp.encarg.	1,800,000.0			1,420,244.0	379,756.0	78.9%
					Sub-total:	12,400,000.0	0.0		10,611,686.5	1,788,313.5	85.6%
		4.02.00	23.00		B.N.D.-Comb.lubrificantes	1,100,000.0			927,905.0	172,095.0	84.4%
		4.02.00	25.00		B.N.D.-Alim.roup.calçado	7,000,000.0			6,535,264.3	464,735.7	93.4%
		4.02.00	26.00		B.N.D.-Cons.secretaria	720,000.0			560,952.5	159,047.5	77.9%
		4.02.00	27.00		B.N.D.-Outros	2,695,000.0			2,234,189.3	460,810.7	82.9%
					Sub-total:	11,515,000.0	0.0		10,258,311.1	1,256,688.9	89.1%
		4.02.00	28.00		Aquis.serv.-Encarg.instal.	4,700,000.0			4,700,000.0	0.0	100.0%
		4.02.00	30.00		Aquis.serv.-Trans.Comunic.	650,000.0			558,273.5	91,726.5	85.9%
					Sub-total:	5,350,000.0	0.0		5,258,273.5	91,726.5	98.3%
		4.02.00	52.00		Invest.-Maq.equipamento	450,000.0			393,380.0	56,620.0	87.4%
					Sub-total:	450,000.0	0.0		393,380.0	56,620.0	87.4%
07					Direccao-Geral Farmacia						
		4.01.00	01.02		Pessoal quad.aprov.por lei	13,127,000.0	(261,100.0) e)		9,915,201.3	2,950,698.7	75.5%
		4.01.00	01.43		Grat.certas permanentes	423,000.0			398,320.7	24,679.3	94.2%
		4.01.00	10.01		Abono familia	80,000.0			80,000.0	0.0	100.0%
					Sub-total:	13,630,000.0	(261,100.0)		10,393,522.0	2,975,378.0	76.3%
a transportar						493,533,000.0	0.0		427,916,718.5	65,616,281.5	86.7%

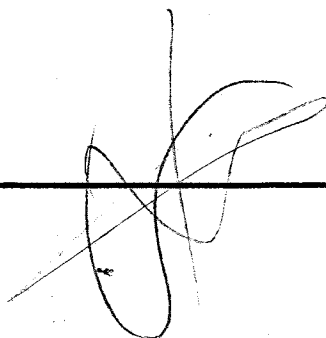
a) Portaria n.56 de 12 de Setembro de 1992.

c) Portaria n.76 de 30 de Dezembro de 1992.

e) Portaria n.82 de 30 de Dezembro de 1992.

Mapa - 03  Classificacao Economica		<b>CONTA GERAL DE ESTADO / 1992</b> Resumo por Grandes Agrupamentos Economicos das despesas Classificacao Organica :- Ministerio da Saude--					
		Dotacoes	Alt/Orcamentais	Port	Pagamentos	Saldos	%
		Orcamentais	Ref/Anulacoes	aria	Jan/ a Dez.	31/12/1992	
	<b>Despesas Correntes</b>						
01..18	Pessoal.....	408,850,000.0	0.0		363,746,648.7	45,103,351.3	89.0%
19..21	Bens Duradouros.....	648,000.0	0.0		231,142.7	416,857.3	35.7%
22..27	Bens nso Duradouros.....	40,005,000.0	(520,000.0)		34,061,796.0	5,423,204.0	85.1%
28..31	Aquisicao de Servicos.....	34,530,000.0	(1,175,000.0)		23,817,479.1	9,537,520.9	69.0%
38.00	Transferencias Sector Publico.....					0.0	
41..43	Transferencias Outras.....					0.0	
44.00	Outras Despesas Correntes.....	3,500,000.0	1,695,000.0		2,869,480.0	2,325,520.0	82.0%
	Soma:	487,533,000.0	0.0		424,726,546.5	62,806,453.5	87.1%
	<b>Despesas de Capital</b>						
45..53	Investimentos.....	6,000,000.0	0.0		3,190,172.0	2,809,828.0	53.2%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Soma:	6,000,000.0	0.0		3,190,172.0	2,809,828.0	0.5
	<b>TOTAL</b>	<b>493,533,000.0</b>	<b>0.0</b>		<b>427,916,718.5</b>	<b>65,616,281.5</b>	<b>86.7%</b>

**11 - MINISTERIO DA EDUCACAO**

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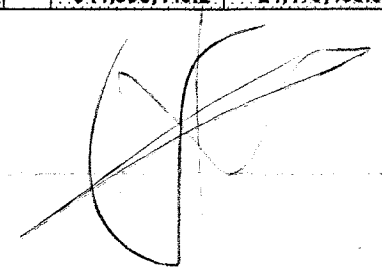
Classificacao Organica		CONTA GERAL DE ESTADO / 1992									
Ministerio : 11		da Educacao									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amulacoes	Portaria	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
01					<b>Gabinete</b>						
		3.01.00	01.02		Pessoal quad.aprov.por lei	2,301,600.0	153,700.0	b)d)	2,381,460.0	73,840.0	103.5%
		3.01.00	01.42		Remuneracao pess.diverso	700,000.0	0.0		504,703.5	195,296.5	72.1%
		3.01.00	01.43		Grat.certas permanentes	96,000.0	0.0		36,000.0	60,000.0	37.5%
		3.01.00	03.00		Horas extraordinarias	40,000.0	0.0		0.0	40,000.0	0.0%
		3.01.00	07.00		Alim.alojam.-Especie	350,000.0	0.0		311,590.0	38,410.0	89.0%
		3.01.00	08.00		Vest.art.pess.-Especie	21,700.0	0.0		17,645.0	4,055.0	81.3%
		3.01.00	09.00		Abonos diversos-Especie	250,000.0	0.0		98,324.0	151,676.0	39.3%
		3.01.00	10.01		Abono familia	29,700.0	0.0		11,600.0	18,100.0	39.1%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	3,000,000.0	0.0		2,645,881.0	354,119.0	88.2%
					Sub-total:	6,789,000.0	153,700.0		6,007,203.5	935,496.5	88.5%
		3.01.00	21.00		B.D.-Outros	100,000.0	0.0		47,925.0	52,075.0	47.9%
					Sub-total:	100,000.0	0.0		47,925.0	52,075.0	47.9%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	160,000.0	0.0		91,200.0	68,800.0	57.0%
		3.01.00	25.00		B.N.D.-Alim.roup.calcado	15,000.0	0.0		0.0	15,000.0	0.0%
		3.01.00	26.00		B.N.D.-Cons.secretaria	200,000.0	0.0		196,970.0	3,030.0	98.5%
		3.01.00	27.00		B.N.D.-Outros	100,000.0	0.0		89,200.0	10,800.0	89.2%
					Sub-total:	475,000.0	0.0		377,370.0	97,630.0	79.4%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	50,000.0	0.0		7,035.0	42,965.0	14.1%
		3.01.00	29.00		Aquis.serv.-Locacao bens	250,000.0	0.0		203,190.0	46,810.0	81.3%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	900,000.0	0.0		707,775.8	192,224.2	78.6%
		3.01.00	31.00		Aquis.serv.-nao especificad.	500,000.0	0.0		500,000.0	0.0	100.0%
					Sub-total:	1,700,000.0	0.0		1,418,000.8	281,999.2	83.4%
		3.01.00	52.00		Invest.-Maq.equipamento	303,000.0	0.0		111,985.0	191,015.0	37.0%
					Sub-total:	303,000.0	0.0		111,985.0	191,015.0	37.0%
02					<b>Gabinete Est.Planeamento</b>						
		3.01.00	01.02		Pessoal quad.aprov.por lei	3,990,000.0	(164,700.0)	b)d)	3,825,300.0	0.0	95.9%
		3.01.00	01.43		Grat.certas permanentes	498,400.0	0.0		113,267.7	385,132.3	22.8%
		3.01.00	10.01		Abono fam?lia	6,600.0	0.0		6,300.0	300.0	95.5%
					Sub-total:	4,493,000.0	(164,700.0)		3,944,867.7	385,432.3	87.8%
03					<b>Dir.-Geral Administracao</b>						
		3.01.00	01.02		Pessoal quad.aprov.por lei	10,231,300.0	501,900.0	d)	10,075,212.5	657,987.5	98.5%
		3.01.00	01.04		Pessoal cont.nao pert.quad.	669,500.0	0.0		355,300.0	314,200.0	53.1%
		3.01.00	01.42		Remuneracao pess.diverso	13,000,000.0	0.0		10,852,972.7	2,147,027.3	83.5%
		3.01.00	01.43		Grat.certas permanentes	287,580.0	0.0		285,580.0	2,000.0	99.3%
		3.01.00	01.46		Diuturnidades	11,400.0	0.0		11,400.0	0.0	100.0%
		3.01.00	02.00		Gratificacoes	3,000,000.0	0.0		2,962,906.3	37,093.7	98.8%
		3.01.00	03.00		Horas extraordinarias	500,000.0	0.0		500,000.0	0.0	100.0%
		3.01.00	06.00		Abonos diversos-Numerario	400,000.0	0.0		399,152.9	847.1	99.8%
		3.01.00	07.00		Alim.alojam.-Especie	2,500,000.0	(1,500,000.0)	b)	58,394.0	941,606.0	2.3%
		3.01.00	08.00		Vest.art.pess.-Especie	400,000.0	0.0		63,170.0	336,830.0	15.8%
		3.01.00	10.01		Abono familia	190,228.0	(30,000.0)	c)	160,220.0	0.0	84.2%
		3.01.00	11.00		Contrib.Instit.Previd.Social	70,000.0	30,000.0	c)	97,485.0	2,515.0	139.3%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	5,500,000.0	1,500,000.0	b)	7,000,000.0	0.0	127.3%
					Sub-total:	26,760,000.0	501,900.0		32,821,793.4	4,440,106.6	89.3%
		3.01.00	21.00		B.D.-Outros	200,000.0	0.0		4,700.0	195,300.0	2.4%
					Sub-total:	200,000.0	0.0		4,700.0	195,300.0	2.4%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	900,000.0	0.0		324,538.0	575,462.0	36.1%
		3.01.00	25.00		B.N.D.-Alim.roup.calcado	200,000.0	0.0		0.0	200,000.0	0.0%
		3.01.00	26.00		B.N.D.-Cons.secretaria	2,200,000.0	0.0		1,164,056.0	1,035,944.0	52.9%
		3.01.00	27.00		B.N.D.-Outros	2,600,000.0	0.0		2,249,158.5	350,841.5	86.5%
					Sub-total:	5,900,000.0	0.0		3,737,752.5	2,162,247.5	63.4%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	650,000.0	0.0		644,906.0	5,094.0	99.2%
		3.01.00	29.00		Aquis.serv.-Locacao bens	7,000,000.0	0.0		6,173,033.0	826,967.0	88.2%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	3,500,000.0	0.0		1,661,418.5	1,838,581.5	47.5%
		3.01.00	31.00	A	Formacao de pessoal	3,000,000.0	0.0		3,000,000.0	0.0	100.0%
		3.01.00	31.00	B	restantes encargos	1,500,000.0	0.0		1,285,644.0	214,356.0	85.7%
					Sub-total:	15,650,000.0	0.0		12,765,001.5	2,884,998.5	81.6%
					<b>a transportar</b>	<b>72,370,000.0</b>	<b>490,900.0</b>		<b>61,236,599.4</b>	<b>11,624,300.6</b>	<b>84.6%</b>

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica		da Educacao									
Ministerio : 11		Gabinete do Ministro									
Capitulo : 01											
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Ali/Orcamentais Ref/Anulacoes	Port aria	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
03		3.01.00	38.03	01	transporte	72,378,000.0	490,900.0		61,236,599.4	11,624,300.6	64.6%
					I.C.A.S.E.	10,000,000.0	0.0		9,686,520.0	313,480.0	96.8%
					Com.Nac.C.Verde UNESCO	2,000,000.0	0.0		1,800,000.0	200,000.0	90.0%
					Comissao Bolsas de Estudos	35,026,000.0	0.0		35,025,998.8	1.2	100.0%
					Subsid.Financiamento passag.	9,000,000.0	0.0		8,801,626.4	198,373.6	97.8%
					Subsid.Instit.C.Solidariedade	2,300,000.0	0.0		1,717,500.0	582,500.0	74.7%
					Subsid.Com.Inst.Ens.Superior	5,000,000.0	0.0		4,129,800.0	870,200.0	82.6%
					Sub-total:	63,326,000.0	0.0		61,161,445.2	2,164,554.8	96.6%
					Out.desp.corr.:Seg.material	300,000.0	0.0		149,000.0	151,000.0	49.7%
					Curso dirigido	2,000,000.0	0.0		1,157,123.0	842,877.0	57.9%
04		3.01.00	52.00		Sub-total:	2,300,000.0	0.0		1,306,123.0	993,877.0	56.8%
					Invest.-Maq.equipamento	3,000,000.0	0.0		773,304.0	2,226,696.0	25.8%
					Sub-total:	3,000,000.0	0.0		773,304.0	2,226,696.0	25.8%
					Dir.-Geral do Ensino						
					Pessoal quad.aprov.por lei	308,562,400.0	28,757,750.0	d)	337,022,149.7	298,000.3	109.2%
					Grat.certas permanentes	3,200,000.0	0.0		3,200,000.0	0.0	100.0%
					Gratificacoes	9,600,000.0	0.0		9,600,000.0	0.0	100.0%
					Horas extraordinarias	11,000,000.0	0.0		10,383,025.8	616,974.2	94.4%
					Abono familia	3,199,600.0	0.0		3,199,600.0	0.0	100.0%
					Sub-total:	335,562,000.0	28,757,750.0		363,404,775.5	814,974.5	108.3%
05		3.02.00	42.01		Subsid.activid.desportivas	2,000,000.0	0.0		1,492,658.0	507,342.0	74.6%
					Sub-total:	2,000,000.0	0.0		1,492,658.0	507,342.0	74.6%
					Dir.-Ger.Educ.Extra-Escolar						
					Pessoal quad.aprov.por lei	26,037,600.0	2,911,000.0	d)	28,838,890.4	109,709.6	110.8%
					Grat.certas permanentes	150,500.0	0.0		86,000.0	64,500.0	57.1%
					Abono familia	137,900.0	0.0		137,900.0	0.0	100.0%
					Sub-total:	26,326,000.0	2,911,000.0		29,062,790.4	174,209.6	110.4%
					Dir.-Geral Boisas Estudo						
					Pessoal quad.aprov.por lei	1,263,600.0	128,150.0	d)	1,214,984.8	176,765.2	96.2%
					Grat.certas permanentes	72,000.0	0.0		16,000.0	56,000.0	22.2%
06		3.01.00	10.01		Abono familia	9,400.0	0.0		1,800.0	7,600.0	19.1%
					Sub-total:	1,345,000.0	128,150.0		1,232,784.8	240,365.2	91.7%
					Deleg.Mined.Boavista						
					Pessoal quad.aprov.por lei	982,800.0	(313,142.0)	b)d)	669,658.0	0.0	68.1%
					Remuneracao pess.diverso	32,600.0	30,000.0	b)	62,600.0	0.0	192.0%
					Abono familia	4,200.0	0.0		4,200.0	0.0	100.0%
					Deslocacoes-Comp.encarg.	21,700.0	0.0	b)	21,700.0	0.0	100.0%
					Sub-total:	1,041,300.0	(283,142.0)		758,158.0	0.0	72.8%
					B.N.D.-Comb.lubrificantes	21,700.0	60,000.0	b)	70,089.6	11,610.4	323.0%
					B.N.D.-Cons.secretaria	21,700.0	20,000.0	b)	37,987.5	3,712.5	175.1%
07		3.01.00	23.00		Sub-total:	43,400.0	80,000.0		108,077.1	15,322.9	249.0%
					Aquis.serv.-Encarg.instal.	10,900.0	90,000.0	b)	28,969.0	71,931.0	265.8%
					Aquis.serv.-Transp.comunic.	27,200.0	50,000.0	b)	75,403.5	1,796.5	277.2%
					Sub-total:	38,100.0	140,000.0		104,372.5	73,727.5	273.9%
					Invest.-Maq.equipamento	27,200.0	112,267.0	b)	120,600.0	18,867.0	443.4%
					Sub-total:	27,200.0	112,267.0		120,600.0	18,867.0	443.4%
					Deleg.Mined.Brava						
					Pessoal quad.aprov.por lei	1,240,800.0	84,625.0	d)	1,238,203.2	87,221.8	99.8%
					Remuneracao pess.diverso	224,200.0	0.0		122,391.3	101,808.7	54.8%
					Abono familia	33,900.0	0.0		19,200.0	14,700.0	56.6%
08		3.01.00	14.00		Deslocacoes-Comp.encarg.	43,400.0	30,000.0		41,912.0	31,488.0	96.6%
					Sub-total:	1,542,300.0	114,625.0		1,421,706.5	235,218.5	92.2%
					B.N.D.-Comb.lubrificantes	43,400.0	0.0		21,204.0	22,196.0	48.9%
					B.N.D.-Cons.secretaria	54,300.0	0.0		46,735.0	7,565.0	86.1%
					B.N.D.-Outros	10,900.0	0.0		6,070.0	4,830.0	55.7%
					Sub-total:	108,600.0	0.0		74,009.0	34,591.0	68.1%
					a transportar	509,029,900.0	32,451,550.0		522,257,403.4	19,224,046.6	102.6%

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 11		da Educacao									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Port aria	Pagamentos Jan/ a Dez	Saldo 31/12/1992	%
08		3.01.00	28.00		transporte	509,029,900.0	32,451,550.0		522,257,401.4	19,224,046.8	102.6%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	27,200.0	0.0		8,338.0	18,862.0	30.7%
		3.01.00	29.00		Aquis.serv.-Locacao bens	12,000.0	0.0		12,000.0	0.0	100.0%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	43,400.0	0.0		23,334.0	20,066.0	53.8%
		3.01.00	31.00		Aquis.serv.-nao especificad.	5,500.0	0.0		0.0	5,500.0	0.0%
					Sub-total:	88,100.0	0.0		43,672.0	44,428.0	49.6%
		3.01.00	44.04		Out.desp.corr.:Seg.material	12,000.0	0.0		5,900.0	6,100.0	49.2%
					Sub-total:	12,000.0	0.0		5,900.0	6,100.0	49.2%
		3.01.00	52.00		Invest.-Maq.equipamento	100,000.0	0.0		25,750.0	74,250.0	25.8%
					Sub-total:	100,000.0	0.0		25,750.0	74,250.0	25.8%
09					Deleg.Mined.Fogo						
		3.01.00	01.02		Pessoal quad.aprov.por lei	1,522,800.0	(806,875.0)	d)e)	715,925.0	0.0	47.0%
		3.01.00	01.42		Remuneracao pess.diverso	361,000.0	747,000.0	e)	520,891.3	587,118.7	144.3%
		3.01.00	10.01		Abono familia	35,400.0	0.0		35,400.0	0.0	100.0%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	85,000.0	104,000.0	e)	120,158.0	68,842.0	141.4%
					Sub-total:	2,004,200.0	44,125.0		1,392,364.3	655,960.7	69.5%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	108,500.0	0.0		108,500.0	0.0	100.0%
		3.01.00	26.00		B.N.D.-Cons.secretaria	165,000.0	0.0		157,080.6	7,919.4	95.2%
		3.01.00	27.00		B.N.D.-Outros	54,300.0	0.0		50,562.0	3,738.0	93.1%
					Sub-total:	327,800.0	0.0		316,142.6	11,657.4	96.4%
10		3.01.00	28.00		Aquis.serv.-Encarg.instal.	55,000.0	0.0		48,418.5	6,581.5	98.0%
		3.01.00	29.00		Aquis.serv.-Locacao bens	700,000.0	49,000.0	e)	730,099.0	18,901.0	104.3%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	115,000.0	0.0		115,000.0	0.0	100.0%
		3.01.00	31.00		Aquis.serv.-nao especificad.	60,000.0	0.0		55,769.9	4,230.1	92.9%
					Sub-total:	930,000.0	49,000.0		849,267.4	29,712.6	102.1%
		3.01.00	44.04		Out.desp.corr.:Seg.material	13,000.0	0.0		11,600.0	1,400.0	89.2%
					Sub-total:	13,000.0	0.0		11,600.0	1,400.0	89.2%
		3.01.00	52.00		Invest.-Maq.equipamento	450,000.0	0.0		210,960.0	239,040.0	46.9%
					Sub-total:	450,000.0	0.0		210,960.0	239,040.0	46.9%
					Deleg.Mined.Maio						
11		3.01.00	01.02		Pessoal quad.aprov.por lei	1,257,600.0	85,125.0	d)	610,899.5	731,825.5	48.6%
		3.01.00	01.42		Remuneracao pess.diverso	81,900.0	0.0		55,500.0	26,400.0	67.8%
		3.01.00	10.01		Abono familia	5,900.0	0.0		3,600.0	2,300.0	61.0%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	11,000.0	0.0		0.0	11,000.0	0.0%
					Sub-total:	1,356,400.0	85,125.0		669,999.5	771,525.5	49.4%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	20,000.0	0.0		11,000.0	9,000.0	55.0%
		3.01.00	26.00		B.N.D.-Cons.secretaria	21,700.0	0.0		19,527.5	2,172.5	90.0%
		3.01.00	27.00		B.N.D.-Outros	11,000.0	0.0		9,900.0	1,100.0	90.0%
					Sub-total:	52,700.0	0.0		40,427.5	12,272.5	76.7%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	16,300.0	0.0		13,761.0	2,539.0	84.4%
01		3.01.00	29.00		Aquis.serv.-Locacao bens	100,000.0	0.0		47,000.0	53,000.0	47.0%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	27,200.0	0.0		22,226.5	4,973.5	81.7%
		3.01.00	31.00		Aquis.serv.-nao especificad.	11,000.0	0.0		9,900.0	1,100.0	90.0%
					Sub-total:	134,500.0	0.0		92,867.5	61,612.5	60.1%
		3.01.00	52.00		Invest.-Maq.equipamento	43,400.0	0.0		22,000.0	21,400.0	50.7%
					Sub-total:	43,400.0	0.0		22,000.0	21,400.0	50.7%
					Deleg.Mined.Santiago						
					Servicos proprios						
		3.01.00	01.02		Pessoal quad.aprov.por lei	1,759,200.0	153,350.0	d)	1,912,550.0	0.0	108.7%
		3.01.00	01.42		Remuneracao pess.diverso	426,000.0	0.0		426,000.0	0.0	100.0%
		3.01.00	01.43		Grat.certas permanentes	48,000.0	0.0		9,000.0	39,000.0	18.8%
		3.01.00	03.00		Horas extraordinarias	25,000.0	0.0		11,600.0	13,400.0	46.4%
		3.01.00	10.01		Abono familia	11,600.0	0.0		11,600.0	0.0	100.0%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	54,300.0	0.0		54,300.0	0.0	100.0%
					Sub-total:	2,324,100.0	153,350.0		2,425,050.0	52,400.0	104.3%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	70,600.0	0.0		50,640.0	19,960.0	71.7%
		3.01.00	26.00		B.N.D.-Cons.secretaria	70,000.0	0.0		69,055.0	945.0	98.7%
		3.01.00	27.00		B.N.D.-Outros	10,900.0	0.0		10,900.0	0.0	100.0%
					Sub-total:	151,500.0	0.0		130,595.0	20,905.0	86.2%
					a transportar	517,037,600.0	32,789,150.0		528,594,039.2	21,226,710.8	102.2%

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica		da Educacao									
Ministerio : 11		Gabinete do Ministro									
Capitulo : 01											
Div	Sub Div	Class. Fun.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
11	01	3.01.00	28.00		transporte	517,037,800.0	32,783,150.0		528,594,039.2	21,228,710.8	102.2%
					Aquis.serv.-Encarg.instal.	30,000.0	0.0		22,142.5	7,857.5	73.8%
		3.01.00	29.00		Aquis.serv.-Locacao bens	730,000.0	0.0		730,000.0	0.0	100.0%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	54,300.0	0.0		52,424.0	1,876.0	96.5%
		3.01.00	31.00		Aquis.serv.-nao especificad.	10,900.0	0.0		3,000.0	7,900.0	27.5%
					Sub-total:	845,200.0	0.0		827,566.5	17,633.5	97.9%
		3.01.00	44.04		Out.desp.corr.:Seg.material	32,600.0	0.0		28,400.0	6,200.0	81.0%
					Sub-total:	32,600.0	0.0		28,400.0	6,200.0	81.0%
		3.01.00	52.00		Invest.-Maq.equipamento	32,600.0	0.0		32,600.0	0.0	100.0%
					Sub-total:	32,600.0	0.0		32,600.0	0.0	100.0%
	02				<u>Sub-delegacao da Praia</u>						
		3.01.00	01.02		Pessoal quad.aprov.por lei	1,618,800.0	85,800.0	d)	678,035.0	1,025,565.0	41.9%
		3.01.00	01.42		Remuneracao pess.diverso	3,156,764.0	0.0		2,368,839.8	787,924.2	75.0%
		3.01.00	10.01		Abono familia	19,336.0	0.0		19,336.0	0.0	100.0%
					Sub-total:	4,794,900.0	85,800.0		3,067,210.8	1,813,489.2	64.0%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	60,000.0	0.0		51,953.5	8,046.5	86.6%
		3.01.00	26.00		B.N.D.-Cons.secretaria	40,000.0	0.0		39,352.0	648.0	98.4%
		3.01.00	27.00		B.N.D.-Outros	54,300.0	0.0		33,733.0	20,567.0	62.1%
					Sub-total:	154,300.0	0.0		125,038.5	29,261.5	81.0%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	108,500.0	0.0		21,871.0	86,629.0	20.2%
	03	3.01.00	29.00		Aquis.serv.-Locacao bens	1,360,000.0	0.0		1,360,000.0	0.0	100.0%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	54,300.0	0.0		39,273.5	15,026.5	72.3%
					Sub-total:	1,522,800.0	0.0		1,421,144.5	101,655.5	93.3%
		3.01.00	44.04		Out.desp.corr.:Seg.material	14,000.0	0.0		0.0	14,000.0	0.0%
					Sub-total:	14,000.0	0.0		0.0	14,000.0	0.0%
		3.01.00	52.00		Invest.-Maq.equipamento	50,000.0	0.0		34,823.0	15,177.0	69.6%
					Sub-total:	50,000.0	0.0		34,823.0	15,177.0	69.6%
					<u>Sub-delegacao Santa Cruz</u>						
		3.01.00	01.02		Pessoal quad.aprov.por lei	1,456,800.0	(11,000.0)	b)d)	1,445,800.0	0.0	99.2%
		3.01.00	01.42		Remuneracao pess.diverso	175,000.0	99,800.0	b)	274,599.3	0.7	156.9%
		3.01.00	10.01		Abono familia	9,400.0	0.0		9,400.0	0.0	100.0%
					Sub-total:	1,641,200.0	88,800.0		1,729,799.3	0.7	105.4%
	04	3.01.00	23.00		B.N.D.-Comb.lubrificantes	65,000.0	0.0		51,480.0	13,520.0	79.2%
		3.01.00	26.00		B.N.D.-Cons.secretaria	45,000.0	0.0		44,993.5	6.5	100.0%
					Sub-total:	110,000.0	0.0		96,473.5	13,526.5	87.7%
		3.01.00	28.00		B.N.D.-Outros	15,000.0	0.0		6,955.5	8,044.5	46.4%
		3.01.00	29.00		Aquis.serv.-Locacao bens	200,000.0	0.0		197,500.0	2,500.0	98.8%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	32,600.0	0.0		31,999.0	601.0	98.2%
					Sub-total:	247,600.0	0.0		236,454.5	11,145.5	95.5%
		3.01.00	44.04		Out.desp.corr.:Seg.material	19,200.0	0.0		0.0	19,200.0	0.0%
					Sub-total:	19,200.0	0.0		0.0	19,200.0	0.0%
		3.01.00	52.00		Invest.-Maq.equipamento	30,000.0	0.0		30,000.0	0.0	100.0%
					Sub-total:	30,000.0	0.0		30,000.0	0.0	100.0%
					<u>Sub-deleg. do Tarrafal</u>						
		3.01.00	01.02		Pessoal quad.aprov.por lei	1,273,200.0	78,300.0	d)	1,351,500.0	0.0	106.1%
		3.01.00	01.42		Remuneracao pess.diverso	117,000.0	0.0		116,995.8	4.2	100.0%
		3.01.00	10.01		Abono familia	27,000.0	0.0		27,000.0	0.0	100.0%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	15,000.0	0.0		12,600.0	2,400.0	84.0%
					Sub-total:	1,432,200.0	78,300.0		1,508,095.8	2,404.2	105.3%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	65,100.0	0.0		29,300.0	35,800.0	45.0%
		3.01.00	26.00		B.N.D.-Cons.secretaria	32,800.0	0.0		2,520.0	30,080.0	7.7%
					Sub-total:	97,900.0	0.0		31,820.0	66,080.0	32.8%
		3.01.00	28.00		B.N.D.-Outros	21,700.0	0.0		9,461.0	12,239.0	43.6%
		3.01.00	29.00		Aquis.serv.-Locacao bens	220,000.0	0.0		62,100.0	157,900.0	28.2%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	21,700.0	0.0		17,958.0	3,742.0	82.8%
					Sub-total:	241,700.0	0.0		80,058.0	173,881.0	34.0%
		3.01.00	44.04		Out.desp.corr.:Seg.material	20,000.0	0.0		18,000.0	2,000.0	90.0%
					Sub-total:	20,000.0	0.0		18,000.0	2,000.0	90.0%
		3.01.00	52.00		Invest.-Maq.equipamento	21,700.0	0.0		2,240.0	19,460.0	10.3%
					Sub-total:	21,700.0	0.0		2,240.0	19,460.0	10.3%
					<b>a transportar</b>	<b>528,367,000.0</b>	<b>33,035,850.0</b>		<b>537,871,224.4</b>	<b>23,531,625.4</b>	<b>101.8%</b>

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica		da Educacao									
Ministerio : 11		Gabinete do Ministro									
Capitulo : 01											
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amlacoes	Port aria	Pagamentos Jan/a Dez	Saldos 31/12/1992	%
12					<b>transporte</b>	<b>528,367,000.0</b>	<b>33,035,850.0</b>		<b>537,871,224.8</b>	<b>23,531,625.4</b>	<b>101.8%</b>
					<b>Delegacao do Sal</b>						
		3.01.00	01.02		Pessoal quad.aprov.por lei	1,257,600.0	85,125.0	d)	1,342,721.9	3.1	108.8%
		3.01.00	01.42		Remuneracao pess.diverso	54,300.0	0.0		54,100.0	200.0	99.6%
		3.01.00	10.01		Abono familia	4,200.0	0.0		4,200.0	0.0	100.0%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	30,000.0	0.0		30,000.0	0.0	100.0%
					Sub-total:	1,346,100.0	85,125.0		1,431,021.9	203.1	106.3%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	32,600.0	0.0		32,599.2	0.8	100.0%
		3.01.00	28.00		B.N.D.-Cons.secretaria	32,600.0	0.0		32,600.0	0.0	100.0%
					Sub-total:	65,200.0	0.0		65,199.2	0.8	100.0%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	10,900.0	0.0		9,800.0	1,100.0	89.8%
		3.01.00	29.00		Aquis.serv.-Locacao bens	294,000.0	0.0		288,800.0	5,200.0	98.2%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	32,600.0	0.0		29,338.0	3,262.0	90.0%
					Sub-total:	337,500.0	0.0		327,938.0	9,562.0	97.2%
		3.01.00	44.04		Out.desp.corr.:Seg.material	10,600.0	0.0		0.0	10,600.0	0.0%
					Sub-total:	10,600.0	0.0		0.0	10,600.0	0.0%
		3.01.00	52.00		Invest.-Maq.equipamento	32,600.0	0.0		26,600.0	6,000.0	81.6%
					Sub-total:	32,600.0	0.0		26,600.0	6,000.0	81.6%
13	01				<b>Deleg.Mined.Santo Antonio</b>						
					<b>Servicos proprios</b>						
		3.01.00	01.02		Pessoal quad.aprov.por lei	2,050,800.0	141,225.0	d)	2,191,524.7	500.3	106.9%
		3.01.00	01.42		Remuneracao pess.diverso	159,600.0	0.0		159,600.0	0.0	100.0%
		3.01.00	03.00		Horas extraordinarias	95,000.0	0.0		87,771.3	7,228.7	92.4%
		3.01.00	10.01		Abono familia	60,200.0	0.0		60,200.0	0.0	100.0%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	90,000.0	0.0		32,800.0	57,200.0	36.4%
					Sub-total:	2,455,600.0	141,225.0		2,531,896.0	64,928.0	103.1%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	175,000.0	0.0		174,482.0	518.0	99.7%
		3.01.00	26.00		B.N.D.-Cons.secretaria	195,000.0	0.0		153,121.0	41,879.0	78.5%
					Sub-total:	370,000.0	0.0		327,603.0	42,397.0	88.5%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	45,000.0	0.0		42,403.0	2,595.0	94.2%
		3.01.00	29.00		Aquis.serv.-Locacao bens	600,000.0	0.0		122,700.0	477,300.0	20.5%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	115,000.0	0.0		106,548.0	8,452.0	92.7%
		3.01.00	31.00		Aquis.serv.-nao especificad.	30,000.0	0.0		0.0	30,000.0	0.0%
					Sub-total:	790,000.0	0.0		271,653.0	518,347.0	34.4%
		3.01.00	44.04		Out.desp.corr.:Seg.material	35,400.0	0.0		0.0	35,400.0	0.0%
					Sub-total:	35,400.0	0.0		0.0	35,400.0	0.0%
		3.01.00	52.00		Invest.-Maq.equipamento	100,000.0	0.0		33,000.0	67,000.0	33.0%
					Sub-total:	100,000.0	0.0		33,000.0	67,000.0	33.0%
	02				<b>Sub-delegacao Paul</b>						
		3.01.00	01.02		Pessoal quad.aprov.por lei	1,365,600.0	80,700.0	d)	1,446,299.3	0.7	105.9%
		3.01.00	01.42		Remuneracao pess.diverso	35,100.0	0.0		34,766.7	333.3	99.1%
		3.01.00	10.01		Abono familia	14,700.0	0.0		14,700.0	0.0	100.0%
					Sub-total:	1,415,400.0	80,700.0		1,495,766.0	334.0	105.7%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	45,000.0	0.0		44,999.0	1.0	100.0%
		3.01.00	26.00		B.N.D.-Cons.secretaria	40,000.0	0.0		40,000.0	0.0	100.0%
		3.01.00	27.00		B.N.D.-Outros	10,000.0	0.0		0.0	10,000.0	0.0%
					Sub-total:	95,000.0	0.0		84,999.0	10,001.0	89.5%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	10,000.0	0.0		7,381.0	2,619.0	73.8%
		3.01.00	29.00		Aquis.serv.-Locacao bens	106,000.0	0.0		63,300.0	42,700.0	59.7%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	30,000.0	0.0		15,178.5	14,821.5	50.6%
					Sub-total:	146,000.0	0.0		85,859.5	60,140.5	58.8%
		3.01.00	44.04		Out.desp.corr.:Seg.material	10,600.0	0.0		10,600.0	0.0	100.0%
					Sub-total:	10,600.0	0.0		10,600.0	0.0	100.0%
		3.01.00	52.00		Invest.-Maq.equipamento	85,000.0	0.0		33,080.0	51,920.0	34.8%
					Sub-total:	95,000.0	0.0		33,080.0	61,920.0	34.8%
					<b>a transportar</b>	<b>535,672,000.0</b>	<b>33,342,900.0</b>		<b>544,596,440.2</b>	<b>24,418,459.8</b>	<b>101.7%</b>





Classificacao					CONTA GERAL DE ESTADO / 1992						
Organica											
Ministerio : 11					da Educacao						
Capitulo : 01					Gabinete do Ministro						
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Ali/Orcamentais Ref/Anulacoes	Port aria	Pagamentos Jan/ a Dez.	Saldo 31/12/1992	%
13	03				transporte	535,672,000.0	33,342,900.0		544,596,440.2	24,416,458.8	101.7%
					Sub-delegacao Porto Novo						
		3.01.00	01.02		Pessoal quad.aprov.por lei	1,186,800.0	73,100.0	d)	1,259,899.9	0.1	106.2%
		3.01.00	01.42		Remuneracao pess.diverso	117,000.0	0.0		74,000.0	43,000.0	63.2%
		3.01.00	01.43		Grat.certas permanentes	46,000.0	0.0		45,933.8	46.2	99.9%
		3.01.00	10.01		Abono familia	14,700.0	0.0		14,700.0	0.0	100.0%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	30,000.0	0.0		10,250.0	19,750.0	34.2%
					Sub-total:	1,394,500.0	73,100.0		1,404,803.7	62,786.3	100.7%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	50,000.0	0.0		17,748.0	32,252.0	35.5%
		3.01.00	26.00		B.N.D.-Cons.secretaria	43,400.0	0.0		43,400.0	0.0	100.0%
		3.01.00	27.00		B.N.D.-Outros	20,000.0	0.0		15,806.5	4,193.5	79.0%
					Sub-total:	113,400.0	0.0		76,954.5	36,445.5	67.9%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	10,900.0	0.0		3,435.0	7,465.0	31.5%
		3.01.00	29.00		Aquis.serv.-Locacao bens	43,800.0	0.0		43,750.0	50.0	99.9%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	32,600.0	0.0		32,599.5	0.5	100.0%
					Sub-total:	87,300.0	0.0		79,784.5	7,515.5	91.4%
		3.01.00	44.04		Out.desp.corr.:Seg.material	11,500.0	0.0		0.0	11,500.0	0.0%
					Sub-total:	11,500.0	0.0		0.0	11,500.0	0.0%
		3.01.00	52.00		Invest.-Maq.equipamento	54,300.0	0.0		54,300.0	0.0	100.0%
					Sub-total:	54,300.0	0.0		54,300.0	0.0	100.0%
14					Deleg.Mined.Sao Nicolau						
		3.01.00	01.02		Pessoal quad.aprov.por lei	1,372,800.0	75,625.0	d)e)	1,448,119.1	305.9	105.5%
		3.01.00	01.42		Remuneracao pess.diverso	230,200.0	0.0		206,300.0	23,900.0	89.6%
		3.01.00	10.01		Abono familia	14,000.0	0.0		13,954.0	46.0	99.7%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	55,000.0	0.0		55,000.0	0.0	100.0%
					Sub-total:	1,672,000.0	75,625.0		1,723,373.1	24,251.9	103.1%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	85,000.0	0.0		85,000.0	0.0	100.0%
		3.01.00	26.00		B.N.D.-Cons.secretaria	115,000.0	0.0		99,016.5	15,983.5	86.1%
		3.01.00	27.00		B.N.D.-Outros	65,000.0	0.0		31,678.0	33,322.0	48.7%
					Sub-total:	265,000.0	0.0		215,694.5	49,305.5	81.4%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	12,000.0	0.0		6,940.0	5,060.0	57.8%
		3.01.00	29.00		Aquis.serv.-Locacao bens	112,000.0	0.0		100,850.0	11,150.0	90.0%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	55,000.0	20,000.0	e)	74,999.5	0.5	136.4%
					Sub-total:	179,000.0	20,000.0		182,789.5	16,210.5	102.1%
		3.01.00	44.04		Out.desp.corr.:Seg.material	12,000.0	0.0		11,800.0	200.0	98.3%
					Sub-total:	12,000.0	0.0		11,800.0	200.0	98.3%
		3.01.00	52.00		Invest.-Maq.equipamento	45,000.0	0.0		25,000.0	20,000.0	55.6%
					Sub-total:	45,000.0	0.0		25,000.0	20,000.0	55.6%
15					Deleg.Mined.Sao Vicente						
		3.01.00	01.02		Pessoal quad.aprov.por lei	3,190,800.0	225,850.0	d)	3,416,615.0	35.0	107.1%
		3.01.00	01.42		Remuneracao pess.diverso	2,301,400.0	0.0		1,959,352.0	342,048.0	85.1%
		3.01.00	01.43		Grat.certas permanentes	114,000.0	0.0		28,766.7	85,233.3	25.2%
		3.01.00	01.46		Diuturnidades	21,400.0	0.0		9,500.0	11,900.0	44.4%
		3.01.00	03.00		Horas extraordinarias	46,800.0	0.0		39,187.1	7,612.9	83.7%
		3.01.00	08.00		Vest.art.pess.-Especie	21,700.0	0.0		19,400.0	2,300.0	89.4%
		3.01.00	10.01		Abono familia	47,900.0	0.0		47,900.0	0.0	100.0%
		3.01.00	14.00		Deslocacoes-Comp.encarg.	54,300.0	0.0		24,665.0	29,635.0	45.4%
					Sub-total:	5,796,300.0	225,850.0		5,545,385.8	478,764.2	95.6%
		3.01.00	23.00		B.N.D.-Comb.lubrificantes	271,300.0	0.0		233,265.0	38,035.0	86.0%
		3.01.00	26.00		B.N.D.-Cons.secretaria	360,000.0	0.0		337,950.0	22,050.0	93.9%
		3.01.00	27.00		B.N.D.-Outros	300,000.0	0.0		250,169.3	49,830.7	83.4%
					Sub-total:	931,300.0	0.0		821,384.5	109,915.5	88.2%
		3.01.00	28.00		Aquis.serv.-Encarg.instal.	300,000.0	0.0		271,503.0	28,497.0	90.5%
		3.01.00	29.00		Aquis.serv.-Locacao bens	640,000.0	0.0		640,000.0	0.0	100.0%
		3.01.00	30.00		Aquis.serv.-Transp.comunic.	379,800.0	0.0		379,799.5	0.5	100.0%
		3.01.00	31.00		Aquis.serv.-nao especificad.	271,000.0	0.0		228,288.5	42,711.5	84.2%
					Sub-total:	1,590,800.0	0.0		1,519,591.0	71,209.0	95.5%
		3.01.00	44.04		Out.desp.corr.:Seg.material	32,600.0	0.0		23,200.0	9,400.0	71.2%
					Sub-total:	32,600.0	0.0		23,200.0	9,400.0	71.2%
		3.01.00	52.00		Invest.-Maq.equipamento	180,000.0	0.0		145,095.0	34,905.0	80.6%
					Sub-total:	180,000.0	0.0		145,095.0	34,905.0	80.6%
a transportar						548,039,000.0	33,737,475.0		556,425,596.3	25,350,878.7	101.5%

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 11		da Educacao									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Als/Orcamentais Ref/Amplacoes	Portaria	Pagamentos Jan/a Dez.	Saldos 31/12/1992	%
16					<b>transporte</b>	<b>544,039,000.0</b>	<b>33,737,475.0</b>		<b>556,425,596.3</b>	<b>25,350,878.7</b>	<b>101.5%</b>
					<b>Esc.Ens.Bas.Comp.Boavista</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	2,263,200.0	97,600.0	d)	2,360,799.9	0.1	104.3%
		3.02.00	01.42		Remuneracao pess.diverso	35,100.0	0.0		16,600.0	18,500.0	47.3%
		3.02.00	03.00		Horas extraordinarias	35,100.0	0.0		14,700.0	20,400.0	41.9%
		3.02.00	10.01		Abono familia	9,700.0	0.0		0.0	9,700.0	0.0%
					Sub-total:	<b>2,343,100.0</b>	<b>97,600.0</b>		<b>2,392,099.9</b>	<b>48,600.1</b>	<b>102.1%</b>
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	10,900.0	0.0		0.0	10,900.0	0.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	76,000.0	0.0		37,109.0	38,891.0	48.8%
		3.02.00	27.00		B.N.D.-Outros	10,900.0	0.0		9,736.0	1,164.0	89.3%
					Sub-total:	<b>97,800.0</b>	<b>0.0</b>		<b>46,845.0</b>	<b>50,955.0</b>	<b>47.9%</b>
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	43,400.0	0.0		24,196.0	19,204.0	55.8%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	65,100.0	0.0		46,999.0	18,101.0	72.2%
		3.02.00	31.00		Aquis.serv.-nao especificad.	10,900.0	0.0		10,900.0	0.0	100.0%
					Sub-total:	<b>119,400.0</b>	<b>0.0</b>		<b>82,095.0</b>	<b>37,305.0</b>	<b>68.8%</b>
		3.02.00	52.00		Invest.-Maq.equipamento	21,700.0	0.0		8,500.0	13,200.0	39.2%
					Sub-total:	<b>21,700.0</b>	<b>0.0</b>		<b>8,500.0</b>	<b>13,200.0</b>	<b>39.2%</b>
17					<b>Esc.Ens.Bas.Comp.Brava</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	2,803,200.0	107,000.0	d)	2,674,137.9	236,062.1	95.4%
		3.02.00	01.42		Remuneracao pess.diverso	40,000.0	0.0		25,000.0	15,000.0	62.5%
		3.02.00	01.46		Diuturnidades	20,000.0	0.0		0.0	20,000.0	0.0%
		3.02.00	03.00		Horas extraordinarias	58,500.0	0.0		0.0	58,500.0	0.0%
		3.02.00	10.01		Abono familia	22,100.0	0.0		17,600.0	4,500.0	79.6%
					Sub-total:	<b>2,943,800.0</b>	<b>107,000.0</b>		<b>2,716,737.9</b>	<b>334,062.1</b>	<b>92.3%</b>
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	5,500.0	0.0		0.0	5,500.0	0.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	76,000.0	0.0		900.0	75,100.0	1.2%
		3.02.00	27.00		B.N.D.-Outros	21,700.0	0.0		6,730.0	14,970.0	31.0%
					Sub-total:	<b>103,200.0</b>	<b>0.0</b>		<b>7,630.0</b>	<b>95,570.0</b>	<b>7.4%</b>
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	38,000.0	0.0		0.0	38,000.0	0.0%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	35,000.0	0.0		16,574.0	18,426.0	47.4%
		3.02.00	31.00		Aquis.serv.-nao especificad.	20,000.0	0.0		4,270.0	15,730.0	21.4%
					Sub-total:	<b>93,000.0</b>	<b>0.0</b>		<b>20,844.0</b>	<b>72,156.0</b>	<b>22.4%</b>
		3.02.00	52.00		Invest.-Maq.equipamento	60,000.0	0.0		5,140.0	54,860.0	8.6%
					Sub-total:	<b>60,000.0</b>	<b>0.0</b>		<b>5,140.0</b>	<b>54,860.0</b>	<b>8.6%</b>
18					<b>Esc.Ens.B.Com."P.Cardoso"</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	9,750,000.0	387,300.0	c)d)	9,688,194.7	448,105.3	99.4%
		3.02.00	01.42		Remuneracao pess.diverso	58,500.0	0.0		58,500.0	0.0	100.0%
		3.02.00	03.00		Horas extraordinarias	117,000.0	62,400.0	c)	135,800.0	43,600.0	116.1%
		3.02.00	10.01		Abono familia	5,100.0	0.0		5,100.0	0.0	100.0%
					Sub-total:	<b>9,930,600.0</b>	<b>449,700.0</b>		<b>9,887,594.7</b>	<b>492,705.3</b>	<b>98.6%</b>
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	21,700.0	0.0		20,462.0	1,238.0	94.3%
		3.02.00	26.00		B.N.D.-Cons.secretaria	130,200.0	0.0		130,200.0	0.0	100.0%
		3.02.00	27.00		B.N.D.-Outros	32,300.0	0.0		32,299.5	0.5	100.0%
					Sub-total:	<b>184,200.0</b>	<b>0.0</b>		<b>182,961.5</b>	<b>1,238.5</b>	<b>99.3%</b>
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	108,500.0	0.0		81,510.0	26,990.0	75.1%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	60,000.0	0.0		58,110.0	3,890.0	93.5%
		3.02.00	31.00		Aquis.serv.-nao especificad.	21,700.0	0.0		20,700.0	1,000.0	95.4%
					Sub-total:	<b>190,200.0</b>	<b>0.0</b>		<b>158,320.0</b>	<b>31,880.0</b>	<b>83.2%</b>
		3.02.00	52.00		Invest.-Maq.equipamento	30,000.0	0.0		29,695.0	305.0	99.0%
					Sub-total:	<b>30,000.0</b>	<b>0.0</b>		<b>29,695.0</b>	<b>305.0</b>	<b>99.0%</b>
19					<b>Esc.Ens.Bas.Com.Mosteirois</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	3,860,400.0	173,500.0	d)	4,033,899.5	0.5	104.5%
		3.02.00	01.42		Remuneracao pess.diverso	80,000.0	0.0		79,998.0	2.0	100.0%
		3.02.00	03.00		Horas extraordinarias	50,000.0	0.0		32,827.8	17,172.2	65.7%
		3.02.00	10.01		Abono familia	15,800.0	0.0		13,600.0	2,200.0	86.1%
		3.02.00	14.00		Deslocacoes-Comp.encarg.	30,000.0	0.0		6,000.0	24,000.0	20.0%
					Sub-total:	<b>4,036,200.0</b>	<b>173,500.0</b>		<b>4,168,325.3</b>	<b>43,374.7</b>	<b>103.2%</b>
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	5,000.0	0.0		0.0	5,000.0	0.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	140,000.0	0.0		140,000.0	0.0	100.0%
		3.02.00	27.00		B.N.D.-Outros	50,000.0	0.0		49,983.0	17.0	100.0%
					Sub-total:	<b>195,000.0</b>	<b>0.0</b>		<b>189,983.0</b>	<b>5,017.0</b>	<b>87.4%</b>
<b>a transportar</b>						<b>568,387,200.0</b>	<b>34,565,275.0</b>		<b>576,320,367.8</b>	<b>26,632,107.4</b>	<b>101.4%</b>

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica		da Educacao									
Ministerio : 11		Gabinete do Ministro									
Capitulo : 01											
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Aralacoes	Portaria	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
19		3.02.00	28.00		transporte	568,387,200.0	34,565,275.0		576,320,367.6	26,532,107.4	101.4%
		3.02.00	30.00		Aquis.serv.-Encarg.instal.	90,000.0	0.0		89,976.0	24.0	100.0%
		3.02.00	31.00		Aquis.serv.-Transp.comunic.	16,300.0	0.0		16,299.5	0.5	100.0%
		3.02.00	31.00		Aquis.serv.-nao especificad.	21,700.0	0.0		21,690.0	10.0	100.0%
					Sub-total:	128,000.0	0.0		127,965.5	34.5	100.0%
20		3.02.00	52.00		Invest.-Maq.equipamento	186,800.0	0.0		174,120.0	12,680.0	93.2%
					Sub-total:	186,800.0	0.0		174,120.0	12,680.0	93.2%
					<u>Esc.Ens.Bas.Comp.Mato</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	3,452,400.0	170,200.0	d)	3,615,962.1	6,637.9	104.7%
		3.02.00	01.42		Remuneracao pess.diverso	70,000.0	0.0		40,000.0	30,000.0	57.1%
21		3.02.00	03.00		Horas extraordinarias	62,000.0	0.0		21,933.5	40,066.5	35.4%
		3.02.00	10.01		Abono familia	43,300.0	0.0		24,000.0	19,300.0	55.4%
					Sub-total:	3,627,700.0	170,200.0		3,701,895.6	96,004.4	102.0%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	5,500.0	0.0		0.0	5,500.0	0.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	72,100.0	0.0		46,427.5	25,672.5	64.4%
22		3.02.00	27.00		B.N.D.-Outros	23,000.0	0.0		18,965.0	4,135.0	82.0%
					Sub-total:	100,600.0	0.0		65,292.5	35,307.5	64.9%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	23,000.0	0.0		17,600.0	5,400.0	76.5%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	30,000.0	0.0		26,989.5	3,010.5	90.0%
		3.02.00	31.00		Aquis.serv.-nao especificad.	21,700.0	0.0		17,600.0	4,100.0	81.1%
23					Sub-total:	74,700.0	0.0		62,189.5	12,510.5	83.3%
		3.02.00	52.00		Invest.-Maq.equipamento	40,000.0	0.0		34,000.0	6,000.0	85.0%
					Sub-total:	40,000.0	0.0		34,000.0	6,000.0	85.0%
					<u>Esc.Ens.Bas.Comp.Paul</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	3,768,000.0	36,600.0	a)d)	3,786,157.4	18,442.6	100.5%
24		3.02.00	01.42		Remuneracao pess.diverso	35,100.0	124,800.0	a)	57,972.1	101,827.9	165.2%
		3.02.00	03.00		Horas extraordinarias	117,000.0	0.0		33,950.0	83,050.0	29.0%
		3.02.00	10.01		Abono familia	9,300.0	0.0		8,800.0	500.0	94.6%
					Sub-total:	3,929,400.0	161,400.0		3,886,879.5	203,920.5	98.9%
		3.02.00	23.00		B.N.D.-Comb.lubrificantes	10,000.0	0.0		8,130.0	1,870.0	81.3%
25		3.02.00	25.00		B.N.D.-Alim.roup.calcado	10,900.0	0.0		0.0	10,900.0	0.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	108,500.0	0.0		89,965.0	18,535.0	82.9%
		3.02.00	27.00		B.N.D.-Outros	16,300.0	0.0		14,195.0	2,105.0	87.1%
					Sub-total:	145,700.0	0.0		112,290.0	33,410.0	77.1%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	16,300.0	0.0		16,300.0	0.0	100.0%
26		3.02.00	30.00		Aquis.serv.-Transp.comunic.	27,200.0	0.0		26,432.5	767.5	97.2%
		3.02.00	31.00		Aquis.serv.-nao especificad.	10,900.0	0.0		10,900.0	0.0	100.0%
					Sub-total:	54,400.0	0.0		53,632.5	767.5	98.6%
		3.02.00	52.00		Invest.-Maq.equipamento	108,500.0	0.0		83,490.0	25,010.0	76.9%
					Sub-total:	108,500.0	0.0		83,490.0	25,010.0	76.9%
27					<u>Esc.Ens.B.Com.Porto Novo</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	5,646,000.0	206,900.0	d)	5,852,897.5	2.5	103.7%
		3.02.00	01.42		Remuneracao pess.diverso	117,000.0	0.0		109,300.0	7,700.0	93.4%
		3.02.00	03.00		Horas extraordinarias	240,000.0	0.0		235,122.0	4,878.0	98.0%
		3.02.00	10.01		Abono familia	18,700.0	0.0		18,400.0	300.0	98.4%
28					Sub-total:	6,021,700.0	206,900.0		6,215,719.5	12,880.5	103.2%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	10,900.0	0.0		0.0	10,900.0	0.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	86,800.0	0.0		47,085.0	39,715.0	54.2%
		3.02.00	27.00		B.N.D.-Outros	21,700.0	0.0		17,025.0	4,675.0	78.5%
					Sub-total:	119,400.0	0.0		64,110.0	55,290.0	53.7%
29		3.02.00	28.00		Aquis.serv.-Encarg.instal.	60,000.0	0.0		49,440.0	10,560.0	82.4%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	40,000.0	0.0		35,010.5	4,989.5	87.5%
		3.02.00	31.00		Aquis.serv.-nao especificad.	32,800.0	0.0		24,900.0	7,700.0	76.4%
					Sub-total:	132,600.0	0.0		109,350.5	23,249.5	82.5%
		3.02.00	52.00		Invest.-Maq.equipamento	54,300.0	0.0		7,930.0	46,370.0	14.6%
30					Sub-total:	54,300.0	0.0		7,930.0	46,370.0	14.6%
					<u>a transportar</u>	582,111,000.0	35,103,775.0		591,019,232.7	27,195,542.3	101.4%

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica		da Educacao									
Ministerio : 11		Gabinete do Ministro									
Capitulo : 01											
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/a Dez	Saldos 31/12/1992	%
23					transporte	582,111,000.0	35,103,775.0		591,019,232.7	27,195,542.3	101.4%
					<u>Esc.Ens.B.Comp.Lavadoiro</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	12,163,200.0	678,625.0	d)	12,841,824.1	0.9	105.6%
		3.02.00	01.42		Remuneracao pess.diverso	432,600.0	0.0		408,650.0	43,950.0	90.3%
		3.02.00	01.46		Diuturnidades	18,200.0	0.0		4,980.0	13,220.0	27.4%
		3.02.00	03.00		Horas extraordinarias	315,900.0	0.0		258,279.3	57,620.7	81.8%
		3.02.00	08.00		Vest.art.pess.-Especie	32,300.0	0.0		0.0	32,300.0	0.0%
		3.02.00	10.01		Abono familia	90,500.0	0.0		85,800.0	4,700.0	94.8%
					Sub-total:	13,072,700.0	678,625.0		13,599,533.4	151,791.6	104.0%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	21,700.0	0.0		7,440.0	14,260.0	34.3%
		3.02.00	26.00		B.N.D.-Cons.secretaria	325,500.0	0.0		172,823.0	152,677.0	53.1%
		3.02.00	27.00		B.N.D.-Outros	80,700.0	0.0		74,200.0	6,500.0	91.8%
					Sub-total:	427,900.0	0.0		254,463.0	173,437.0	59.5%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	108,500.0	0.0		89,743.0	18,757.0	82.7%
		3.02.00	29.00		Aquis.serv.-Locacao bens	60,000.0	0.0		0.0	60,000.0	0.0%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	70,600.0	0.0		16,268.5	54,331.5	23.0%
		3.02.00	31.00		Aquis.serv.-nao especificad.	54,300.0	0.0		48,400.0	7,900.0	85.5%
					Sub-total:	293,400.0	0.0		152,411.5	140,988.5	51.8%
		3.02.00	52.00		Invest.-Maq.equipamento	250,000.0	0.0		0.0	250,000.0	0.0%
					Sub-total:	250,000.0	0.0		0.0	250,000.0	0.0%
					<u>Esc.En.B.Com.Eug.Tavares</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	12,705,600.0	712,225.0	d)	13,417,824.2	0.8	105.6%
		3.02.00	01.42		Remuneracao pess.diverso	292,500.0	(40,700.0)	b)	221,700.0	30,100.0	75.8%
		3.02.00	01.46		Diuturnidades	22,800.0	0.0		22,800.0	0.0	100.0%
		3.02.00	03.00		Horas extraordinarias	421,200.0	0.0		421,091.2	108.8	100.0%
		3.02.00	06.00		Abonos diversos-Numerario	30,000.0	0.0		1,209.7	28,790.3	4.0%
		3.02.00	08.00		Vest.art.pess.-Especie	35,000.0	(27,150.0)	c)	0.0	7,850.0	0.0%
		3.02.00	10.01		Abono familia	38,500.0	40,700.0	b)	79,200.0	0.0	205.7%
					Sub-total:	12,545,600.0	685,075.0		14,163,825.1	66,849.9	104.6%
		3.02.00	22.00		B.N.D.-Mat.prim.subsid.	16,300.0	0.0		9,335.0	6,965.0	57.3%
		3.02.00	26.00		B.N.D.-Cons.secretaria	325,500.0	0.0		277,833.0	47,667.0	85.4%
		3.02.00	27.00		B.N.D.-Outros	54,300.0	27,150.0	c)	64,507.5	16,942.5	118.8%
					Sub-total:	396,100.0	27,150.0		351,675.5	71,574.5	88.6%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	108,500.0	0.0		87,323.0	21,177.0	80.5%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	54,300.0	0.0		22,797.0	31,503.0	42.0%
		3.02.00	31.00		Aquis.serv.-nao especificad.	217,000.0	0.0		107,854.0	109,146.0	49.7%
					Sub-total:	379,800.0	0.0		217,974.0	161,826.0	57.4%
		3.02.00	52.00		Invest.-Maq.equipamento	108,500.0	0.0		0.0	108,500.0	0.0%
					Sub-total:	108,500.0	0.0		0.0	108,500.0	0.0%
25					<u>Esc.Ens.B.Com.Caiabaceira</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	10,399,200.0	204,325.0	d)	10,602,635.0	890.0	102.0%
		3.02.00	01.42		Remuneracao pess.diverso	409,500.0	0.0		409,500.0	0.0	100.0%
		3.02.00	01.46		Diuturnidades	11,400.0	0.0		3,720.0	7,680.0	32.6%
		3.02.00	03.00		Horas extraordinarias	300,000.0	100,000.0	c)	365,746.9	34,253.1	121.9%
		3.02.00	08.00		Vest.art.pess.-Especie	32,600.0	0.0		15,600.0	17,000.0	47.9%
		3.02.00	10.01		Abono familia	38,500.0	0.0		38,500.0	0.0	100.0%
					Sub-total:	11,191,200.0	304,325.0		11,435,701.9	59,823.1	102.2%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	21,700.0	0.0		21,700.0	0.0	100.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	325,500.0	0.0		304,827.0	20,673.0	93.6%
		3.02.00	27.00		B.N.D.-Outros	54,300.0	0.0		54,300.0	0.0	100.0%
					Sub-total:	401,500.0	0.0		380,827.0	20,673.0	94.9%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	151,900.0	(40,000.0)	c)	51,972.0	59,928.0	34.2%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	65,100.0	0.0		24,050.0	41,050.0	36.9%
		3.02.00	31.00		Aquis.serv.-nao especificad.	162,800.0	(60,000.0)	c)	91,720.0	11,080.0	56.3%
					Sub-total:	379,800.0	(100,000.0)		167,742.0	112,058.0	44.2%
		3.02.00	52.00		Invest.-Maq.equipamento	108,500.0	0.0		0.0	108,500.0	0.0%
					Sub-total:	108,500.0	0.0		0.0	108,500.0	0.0%
a transportar						623,666,000.0	36,698,950.0		631,743,986.1	28,621,563.9	101.3%

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica		da Educacao									
Ministerio : 11		Gabinete do Ministro									
Capitulo : 01											
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amplacoes	Portaria	Pagamentos Jan/a Dez	Saldos 31/12/1992	%
26					transporte	823,688,000.0	36,898,950.0		621,743,388.1	28,821,562.9	101.3%
					<b>Esc.En.B.Com.Braco Tchou</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	6,682,800.0	274,925.0	d)	6,957,044.0	681.0	104.1%
		3.02.00	01.42		Remuneracao pess.diverso	314,000.0	0.0		305,300.0	8,700.0	97.2%
		3.02.00	03.00		Horas extraordinarias	70,000.0	0.0		61,443.8	8,556.2	87.8%
		3.02.00	10.01		Abono familia	39,800.0	0.0		11,400.0	28,400.0	28.6%
					Sub-total:	7,106,600.0	274,925.0		7,335,187.8	46,337.2	103.2%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	15,000.0	0.0		13,497.5	1,502.5	90.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	190,000.0	0.0		166,845.0	23,155.0	87.8%
		3.02.00	27.00		B.N.D.-Outros	45,000.0	0.0		36,330.5	8,669.5	80.7%
					Sub-total:	250,000.0	0.0		216,673.0	33,327.0	86.7%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	10,900.0	0.0		6,661.0	4,239.0	61.1%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	20,000.0	0.0		15,267.0	4,733.0	76.3%
					Sub-total:	30,900.0	0.0		21,928.0	8,972.0	71.0%
		3.02.00	52.00		Invest.-Maq.equipamento	108,500.0	0.0		17,138.0	91,362.0	15.8%
					Sub-total:	108,500.0	0.0		17,138.0	91,362.0	15.8%
27					<b>E.E.B.C.V.Tavar.-S.Domingo</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	1,912,800.0	130,325.0	c)d)	2,038,520.6	4,604.4	106.6%
		3.02.00	01.42		Remuneracao pess.diverso	50,000.0	104,000.0	c)	118,600.0	35,400.0	237.2%
		3.02.00	03.00		Horas extraordinarias	35,000.0	0.0		0.0	35,000.0	0.0%
		9.03.00	10.01		Abono familia	76,000.0	0.0		58,000.0	18,000.0	76.3%
					Sub-total:	2,073,800.0	234,325.0		2,215,120.6	83,004.4	106.8%
		9.03.00	22.00		B.N.D.-Mat.prim.subsid.	10,000.0	0.0		0.0	10,000.0	0.0%
		9.03.00	23.00		B.N.D.-Comb.lubrificantes	30,000.0	0.0		11,220.0	18,780.0	37.4%
		9.03.00	26.00		B.N.D.-Cons.secretaria	65,000.0	0.0		51,450.0	13,550.0	79.2%
		9.03.00	27.00		B.N.D.-Outros	15,000.0	0.0		0.0	15,000.0	0.0%
					Sub-total:	120,000.0	0.0		62,670.0	57,330.0	52.2%
		9.03.00	28.00		Aquis.serv.-Encarg.instal.	25,000.0	0.0		0.0	25,000.0	0.0%
		9.03.00	30.00		Aquis.serv.-Transp.comunic.	40,000.0	0.0		750.0	39,250.0	1.9%
					Sub-total:	65,000.0	0.0		750.0	64,250.0	1.2%
		9.03.00	52.00		Invest.-Maq.equipamento	53,200.0	0.0		0.0	53,200.0	0.0%
					Sub-total:	53,200.0	0.0		0.0	53,200.0	0.0%
28					<b>Esc.Ens.B.Com.Santa Cruz</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	10,825,200.0	470,525.0	d)	11,286,419.5	9,305.5	104.3%
		3.02.00	01.42		Remuneracao pess.diverso	34,000.0	0.0		29,586.7	4,413.3	87.0%
		3.02.00	03.00		Horas extraordinarias	238,000.0	0.0		215,210.0	22,790.0	90.4%
		3.02.00	10.01		Abono familia	21,000.0	0.0		21,000.0	0.0	100.0%
					Sub-total:	11,118,200.0	470,525.0		11,552,216.2	36,508.8	103.9%
		3.02.00	23.00		B.N.D.-Comb.lubrificantes	11,700.0	0.0		11,000.0	700.0	94.0%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	10,900.0	0.0		7,200.0	3,700.0	66.1%
		3.02.00	26.00		B.N.D.-Cons.secretaria	85,000.0	0.0		63,246.0	21,754.0	74.4%
		3.02.00	27.00		B.N.D.-Outros	10,900.0	0.0		10,900.0	0.0	100.0%
					Sub-total:	118,500.0	0.0		92,346.0	26,154.0	77.9%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	20,000.0	0.0		20,000.0	0.0	100.0%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	14,000.0	0.0		12,877.5	1,122.5	92.0%
		3.02.00	31.00		Aquis.serv.-nao especificad.	20,000.0	0.0		19,999.1	0.9	100.0%
					Sub-total:	54,000.0	0.0		52,876.6	1,123.4	97.9%
		3.02.00	52.00		Invest.-Maq.equipamento	54,300.0	0.0		51,050.0	3,250.0	94.0%
					Sub-total:	54,300.0	0.0		51,050.0	3,250.0	94.0%
29					<b>E.E.B.C.Joao Teves-Orgaos</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	1,984,800.0	101,625.0	d)	2,086,424.5	0.5	105.1%
		3.02.00	01.42		Remuneracao pess.diverso	55,000.0	0.0		55,000.0	0.0	100.0%
		3.02.00	03.00		Horas extraordinarias	50,200.0	0.0		50,200.0	0.0	100.0%
		3.02.00	08.00		Vest.art.pess.-Especie	13,000.0	0.0		13,000.0	0.0	100.0%
					Sub-total:	2,103,000.0	101,625.0		2,204,624.5	0.5	104.8%
		3.02.00	23.00		B.N.D.-Comb.lubrificantes	8,000.0	0.0		7,992.0	8.0	99.9%
		3.02.00	26.00		B.N.D.-Cons.secretaria	60,000.0	0.0		55,896.0	4,104.0	93.2%
		3.02.00	27.00		B.N.D.-Outros	15,000.0	0.0		14,000.0	1,000.0	93.3%
					Sub-total:	83,000.0	0.0		77,888.0	5,112.0	93.8%
<b>a transportar</b>						<b>647,005,000.0</b>	<b>37,780,350.0</b>		<b>655,643,854.8</b>	<b>28,141,495.2</b>	<b>101.3%</b>

Classificacao					CONTA GERAL DE ESTADO / 1992						
Organica											
Ministerio : 11					da Educacao						
Capitulo : 01					Gabinete do Ministro						
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amalacoes	Port aria	Pagamentos Jan/a Dez.	Saldos 31/12/1992	%
29		3.02.00	28.00		transporte	647,005,900.0	37,780,350.0		655,643,854.8	29,141,495.2	101.3%
		3.02.00	30.00		Aquis.serv.-Encarg.instal.	25,000.0	0.0		25,000.0	0.0	100.0%
		3.02.00	31.00		Aquis.serv.-Transp.comunic.	25,000.0	0.0		15,947.5	9,052.5	63.8%
		3.02.00	31.00		Aquis.serv.-nao especificad.	10,000.0	0.0		0.0	10,000.0	0.0%
					Sub-total:	60,000.0	0.0		40,947.5	19,052.5	66.2%
		3.02.00	52.00		Invest.-Maq.equipamento	115,000.0	0.0		113,600.0	1,400.0	98.8%
30					Sub-total:	115,000.0	0.0		113,600.0	1,400.0	98.8%
					<u>Esc.Ens.Bas.Comp. Picos</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	5,301,600.0	91,525.0	c)d)	5,361,380.5	31,744.5	101.1%
		3.02.00	01.42		Remuneracao pess.diverso	45,000.0	99,600.0	c)	130,105.0	14,495.0	289.1%
		3.02.00	03.00		Horas extraordinarias	117,000.0	50,000.0	c)	107,440.0	59,560.0	91.8%
		3.02.00	10.01		Abono familia	19,100.0	0.0		13,000.0	6,100.0	68.1%
		3.02.00	14.00		Deslocacoes-Comp.encarg.	5,500.0	0.0		5,440.0	60.0	98.9%
					Sub-total:	5,486,200.0	241,125.0		5,617,365.5	111,959.5	102.4%
		3.02.00	23.00		B.N.D.-Comb.lubrificantes	35,000.0	0.0		27,312.0	7,688.0	78.0%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	10,000.0	0.0		10,000.0	0.0	100.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	115,000.0	0.0		107,216.0	7,784.0	93.2%
		3.02.00	27.00		B.N.D.-Outros	20,000.0	0.0		19,902.5	97.5	99.5%
					Sub-total:	180,000.0	0.0		164,430.5	15,569.5	91.4%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	10,900.0	0.0		7,500.0	3,400.0	68.8%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	50,000.0	0.0		46,561.0	3,439.0	93.1%
		3.02.00	31.00		Aquis.serv.-nao especificad.	10,900.0	0.0		10,900.0	0.0	100.0%
					Sub-total:	71,800.0	0.0		64,961.0	6,839.0	90.5%
		3.02.00	52.00		Invest.-Maq.equipamento	125,000.0	0.0		106,875.0	18,125.0	85.5%
					Sub-total:	125,000.0	0.0		106,875.0	18,125.0	85.5%
	31					<u>E.E.B.Comp.Santa Catarina</u>					
		3.02.00	01.02		Pessoal quad.aprov.por lei	14,257,200.0	583,325.0	b)d)	14,839,843.6	681.4	104.1%
		3.02.00	01.42		Remuneracao pess.diverso	282,500.0	76,000.0	b)	341,180.0	27,320.0	116.6%
		3.02.00	01.46		Diuturnidades	9,700.0	0.0		0.0	9,700.0	0.0%
		3.02.00	03.00		Horas extraordinarias	500,000.0	0.0		414,777.1	85,222.9	83.0%
		3.02.00	10.01		Abono familia	76,300.0	0.0		76,300.0	0.0	100.0%
		3.02.00	14.00		Deslocacoes-Comp.encarg.	25,000.0	0.0		0.0	25,000.0	0.0%
					Sub-total:	15,160,700.0	659,325.0		15,672,100.7	147,924.3	103.4%
		3.02.00	23.00		B.N.D.-Comb.lubrificantes	32,300.0	0.0		29,290.0	3,010.0	90.7%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	30,000.0	0.0		24,487.0	5,513.0	81.6%
		3.02.00	26.00		B.N.D.-Cons.secretaria	325,500.0	0.0		242,473.0	83,027.0	74.5%
		3.02.00	27.00		B.N.D.-Outros	50,000.0	0.0		28,375.0	21,625.0	56.8%
					Sub-total:	437,800.0	0.0		324,825.0	112,975.0	74.1%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	217,000.0	0.0		129,845.0	87,155.0	59.8%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	50,000.0	0.0		47,115.0	2,885.0	94.2%
		3.02.00	31.00		Aquis.serv.-nao especificad.	50,000.0	0.0		18,212.0	31,788.0	36.4%
					Sub-total:	317,000.0	0.0		195,172.0	121,828.0	61.8%
		3.02.00	52.00		Invest.-Maq.equipamento	108,500.0	0.0		6,790.0	101,710.0	6.3%
					Sub-total:	108,500.0	0.0		6,790.0	101,710.0	6.3%
32						<u>Esc.Ens.B.Com.Rib.Grande</u>					
		3.02.00	01.02		Pessoal quad.aprov.por lei	8,437,200.0	394,500.0	d)	8,831,698.2	1.8	104.7%
		3.02.00	01.42		Remuneracao pess.diverso	175,500.0	0.0		174,980.0	520.0	99.7%
		3.02.00	01.46		Diuturnidades	11,400.0	0.0		11,400.0	0.0	100.0%
		3.02.00	03.00		Horas extraordinarias	117,000.0	0.0		117,000.0	0.0	100.0%
		3.02.00	10.01		Abono familia	38,500.0	0.0		38,500.0	0.0	100.0%
					Sub-total:	8,779,600.0	394,500.0		9,173,578.2	521.8	104.5%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	21,700.0	0.0		7,790.0	13,910.0	35.9%
		3.02.00	26.00		B.N.D.-Cons.secretaria	162,800.0	0.0		155,010.0	7,790.0	95.2%
		3.02.00	27.00		B.N.D.-Outros	54,300.0	0.0		51,368.0	2,932.0	94.6%
					Sub-total:	238,800.0	0.0		214,168.0	24,632.0	89.7%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	27,200.0	0.0		27,144.5	55.5	99.8%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	54,300.0	0.0		54,299.5	0.5	100.0%
		3.02.00	31.00		Aquis.serv.-nao especificad.	43,400.0	0.0		42,840.0	560.0	98.7%
					Sub-total:	124,900.0	0.0		124,284.0	616.0	98.5%
	a transportar						678,212,300.0	39,075,300.0		687,462,752.2	29,824,847.8



Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica		da Educacao									
Ministerio : 11		Gabinete do Ministro									
Capitulo : 01											
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amplacoes	Port aria	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
32		3.02.00	52.00		transporte	672,212,200.0	39,075,300.0		687,462,752.2	29,824,847.8	101.4%
					Invest.-Maq.equipamento	21,700.0	0.0		16,450.0	5,250.0	75.8%
					Sub-total:	21,700.0	0.0		16,450.0	5,250.0	75.8%
33		3.02.00	01.02		E.E.B.C. J.Afonso St.Antao						
					Pessoal quad.aprov.por lei	3,070,800.0	121,300.0	d)e)	3,145,143.0	46,957.0	102.4%
					Remuneracao pess.diverso	30,000.0	99,600.0	e)	77,500.0	52,100.0	258.3%
					Horas extraordinarias	50,200.0	0.0		46,550.0	3,650.0	92.7%
					Sub-total:	3,151,000.0	220,900.0		3,269,193.0	102,707.0	103.8%
					B.N.D.-Alim.roup.calcado	10,000.0	0.0		6,630.0	3,370.0	66.3%
					B.N.D.-Cons.secretaria	100,000.0	0.0		64,060.0	35,940.0	64.1%
					B.N.D.-Outros	15,000.0	0.0		14,061.0	939.0	93.7%
					Sub-total:	125,000.0	0.0		84,751.0	40,249.0	67.8%
					Aquis.serv.-Encarg.instal.	20,000.0	0.0		2,750.0	17,250.0	13.8%
					Aquis.serv.-Transp.comunic.	25,000.0	0.0		9,500.0	15,500.0	38.0%
					Aquis.serv.-nao especificad.	10,000.0	0.0		0.0	10,000.0	0.0%
					Sub-total:	55,000.0	0.0		12,250.0	42,750.0	22.3%
					Invest.-Maq.equipamento	100,000.0	0.0		100,000.0	0.0	100.0%
					Sub-total:	100,000.0	0.0		100,000.0	0.0	100.0%
34		3.02.00	01.02		Esc.Ens.Bas.Comp.do Sal						
					Pessoal quad.aprov.por lei	5,552,400.0	241,200.0	d)	5,793,592.7	7.3	104.3%
					Remuneracao pess.diverso	93,600.0	0.0		93,599.4	0.6	100.0%
					Grat.certas permanentes	25,700.0	0.0		25,594.0	106.0	99.6%
					Horas extraordinarias	117,000.0	0.0		94,436.8	22,563.2	80.7%
					Abono familia	15,100.0	0.0		6,600.0	8,500.0	43.7%
					Sub-total:	5,803,800.0	241,200.0		6,013,822.9	31,177.1	103.6%
					B.N.D.-Alim.roup.calcado	10,900.0	0.0		0.0	10,900.0	0.0%
					B.N.D.-Cons.secretaria	96,800.0	0.0		45,645.0	41,155.0	52.6%
					B.N.D.-Outros	32,600.0	0.0		32,100.0	500.0	98.5%
					Sub-total:	139,300.0	0.0		77,745.0	52,555.0	59.7%
					Aquis.serv.-Encarg.instal.	54,300.0	0.0		51,060.0	3,240.0	94.0%
					Aquis.serv.-Transp.comunic.	65,100.0	0.0		56,628.5	8,471.5	87.0%
					Aquis.serv.-nao especificad.	10,900.0	0.0		2,200.0	8,700.0	20.2%
					Sub-total:	130,300.0	0.0		109,888.5	20,411.5	84.3%
35		3.02.00	52.00		Invest.-Maq.equipamento	32,600.0	0.0		2,520.0	30,080.0	7.7%
					Sub-total:	32,600.0	0.0		2,520.0	30,080.0	7.7%
		3.02.00	01.02		Esc.Ens.Bas.Com.Rib.Brava						
					Pessoal quad.aprov.por lei	5,995,200.0	351,800.0	d)	6,325,491.4	21,508.6	105.5%
					Remuneracao pess.diverso	55,000.0	0.0		54,996.7	3.3	100.0%
					Horas extraordinarias	70,000.0	0.0		70,000.0	0.0	100.0%
					Abono familia	38,500.0	0.0		32,800.0	5,700.0	85.2%
					Sub-total:	6,158,700.0	351,800.0		6,483,288.1	27,211.9	105.3%
					B.D.-Outros	20,000.0	0.0		8,160.0	11,840.0	40.8%
					Sub-total:	20,000.0	0.0		8,160.0	11,840.0	40.8%
					B.N.D.-Comb.lubrificantes	30,000.0	0.0		30,000.0	0.0	100.0%
					B.N.D.-Alim.roup.calcado	10,000.0	0.0		0.0	10,000.0	0.0%
					B.N.D.-Cons.secretaria	120,000.0	0.0		119,999.5	0.5	100.0%
					B.N.D.-Outros	80,000.0	0.0		69,008.0	10,992.0	86.3%
					Sub-total:	240,000.0	0.0		219,007.5	20,992.5	91.3%
					Aquis.serv.-Encarg.instal.	28,300.0	0.0		28,300.0	0.0	100.0%
36		3.02.00	01.02		E.E.B.C.Tarrafal S.Nicolau						
					Pessoal quad.aprov.por lei	2,397,600.0	109,100.0	d)	2,501,778.2	4,921.8	104.3%
					Remuneracao pess.diverso	40,000.0	0.0		10,000.0	30,000.0	25.0%
					Horas extraordinarias	40,000.0	0.0		17,525.0	22,475.0	43.8%
					Abono familia	16,400.0	0.0		10,000.0	6,400.0	61.0%
					Sub-total:	2,494,000.0	109,100.0		2,539,303.2	63,796.8	101.8%
		3.02.00	52.00		Invest.-Maq.equipamento	85,000.0	0.0		80,932.5	4,067.5	95.2%
					Sub-total:	85,000.0	0.0		80,932.5	4,067.5	95.2%
					a transportar	696,853,000.0	39,998,300.0		706,560,863.4	30,290,436.6	101.4%

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 11		da Educacao									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amplacoes	Port aria	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
36		3.02.00	25.00		transporte	596,852,000.0	39,888,300.0		706,560,862.4	30,290,436.6	101.4%
		3.02.00	26.00		B.N.D.-Alim.roup.calçado	5,000.0	0.0		0.0	5,000.0	0.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	75,000.0	0.0		0.0	75,000.0	0.0%
		3.02.00	27.00		B.N.D.-Outros	25,000.0	0.0		0.0	25,000.0	0.0%
					Sub-total:	105,000.0	0.0		0.0	105,000.0	0.0%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	15,000.0	0.0		1,230.0	13,770.0	8.2%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	30,000.0	0.0		29,991.5	8.5	100.0%
					Sub-total:	45,000.0	0.0		31,221.5	13,778.5	89.4%
		3.02.00	52.00		Invest.-Maq.equipamento	90,000.0	0.0		0.0	90,000.0	0.0%
					Sub-total:	90,000.0	0.0		0.0	90,000.0	0.0%
37					<u>E.E.B.C."Jorge Barbosa"</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	18,349,200.0	1,068,825.0	d)	19,418,001.4	23.6	105.8%
		3.02.00	01.42		Remuneracao pess.diverso	93,600.0	0.0		93,599.2	0.8	100.0%
		3.02.00	01.46		Diuturnidades	250,600.0	0.0		250,599.3	0.7	100.0%
		3.02.00	03.00		Horas extraordinarias	1,150,000.0	0.0		1,107,772.8	42,227.4	96.3%
		3.02.00	10.01		Abono familia	70,500.0	0.0		70,500.0	0.0	100.0%
					Sub-total:	19,913,900.0	1,068,825.0		20,940,472.5	42,252.5	105.2%
		3.02.00	26.00		B.N.D.-Cons.secretaria	464,500.0	0.0		461,712.0	2,788.0	99.4%
		3.02.00	27.00		B.N.D.-Outros	162,800.0	0.0		136,550.7	26,249.3	83.9%
					Sub-total:	627,300.0	0.0		598,262.7	29,037.3	95.4%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	32,600.0	0.0		32,600.0	0.0	100.0%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	32,600.0	0.0		29,273.0	3,327.0	89.8%
		3.02.00	31.00		Aquis.serv.-nao especificad.	32,600.0	0.0		24,620.0	7,980.0	75.5%
					Sub-total:	97,800.0	0.0		86,492.0	11,307.0	88.4%
		3.02.00	52.00		Invest.-Maq.equipamento	165,000.0	0.0		132,430.0	32,570.0	80.3%
					Sub-total:	165,000.0	0.0		132,430.0	32,570.0	80.3%
38					<u>E.E.B.C.Aurelio Goncalves</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	13,411,200.0	500,025.0	d)	13,907,806.2	3,418.8	103.7%
		3.02.00	01.42		Remuneracao pess.diverso	55,000.0	0.0		49,700.0	5,300.0	90.4%
		3.02.00	01.46		Diuturnidades	30,000.0	0.0		30,000.0	0.0	100.0%
		3.02.00	03.00		Horas extraordinarias	370,000.0	0.0		361,532.0	8,448.0	97.7%
		3.02.00	10.01		Abono familia	29,800.0	0.0		29,800.0	0.0	100.0%
					Sub-total:	13,896,000.0	500,025.0		14,378,858.2	17,166.8	103.5%
		3.02.00	26.00		B.N.D.-Cons.secretaria	220,000.0	0.0		184,605.0	35,395.0	83.9%
		3.02.00	27.00		B.N.D.-Outros	90,000.0	0.0		55,987.5	34,012.5	62.2%
					Sub-total:	310,000.0	0.0		240,592.5	69,407.5	77.6%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	150,000.0	0.0		125,318.0	24,682.0	83.5%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	50,000.0	0.0		9,026.0	40,974.0	18.1%
		3.02.00	31.00		Aquis.serv.-nao especificad.	50,000.0	0.0		44,460.0	5,540.0	88.9%
					Sub-total:	250,000.0	0.0		178,804.0	71,196.0	71.5%
		3.02.00	52.00		Invest.-Maq.equipamento	170,000.0	0.0		126,170.0	43,830.0	74.2%
					Sub-total:	170,000.0	0.0		126,170.0	43,830.0	74.2%
39					<u>E.E.B.C.do Tarrafal</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	7,216,800.0	352,400.0	d)	7,569,023.7	176.3	104.9%
		3.02.00	01.42		Remuneracao pess.diverso	159,600.0	0.0		136,000.0	23,600.0	85.2%
		3.02.00	03.00		Horas extraordinarias	250,000.0	0.0		218,955.3	31,044.7	87.6%
		3.02.00	10.01		Abono familia	25,100.0	0.0		25,100.0	0.0	100.0%
		3.02.00	14.00		Deslocacoes-Comp.encarg.	10,000.0	0.0		0.0	10,000.0	0.0%
					Sub-total:	7,661,500.0	352,400.0		7,949,079.0	64,821.0	103.8%
		3.02.00	23.00		B.N.D.-Comb.lubrificantes	40,000.0	0.0		1,120.0	38,880.0	2.8%
		3.02.00	25.00		B.N.D.-Alim.roup.calçado	15,000.0	0.0		4,800.0	10,200.0	32.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	150,000.0	0.0		129,212.0	20,788.0	86.1%
		3.02.00	27.00		B.N.D.-Outros	10,000.0	0.0		7,500.0	2,500.0	75.0%
					Sub-total:	215,000.0	0.0		142,632.0	72,368.0	66.3%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	70,000.0	0.0		24,985.0	45,015.0	35.7%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	20,000.0	0.0		11,580.5	8,419.5	57.9%
		3.02.00	31.00		Aquis.serv.-nao especificad.	21,500.0	0.0		17,800.0	3,700.0	82.8%
					Sub-total:	111,500.0	0.0		54,365.5	57,134.5	48.8%
		3.02.00	52.00		Invest.-Maq.equipamento	110,000.0	0.0		98,620.0	11,380.0	89.7%
					Sub-total:	110,000.0	0.0		98,620.0	11,380.0	89.7%
a transportar						740,821,000.0	41,919,550.0		751,518,864.3	31,021,885.7	101.5%



Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 11		da Educacao									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Ali/Orcamentais Ref/Amplacoes	Port aria	Pagamentos Jan/a Dez	Saldos 31/12/1992	%
40					<u>transporte</u>	740,621,000.0	41,919,558.0		751,518,864.3	31,021,685.7	101.5%
					<u>E.E.B.C.de Calheta</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	3,864,000.0	557,825.0	d)	4,417,011.0	4,814.0	114.3%
		3.02.00	01.42		Remuneracao pess.diverso	100,000.0	0.0		51,000.0	49,000.0	51.0%
		3.02.00	03.00		Horas extraordinarias	60,000.0	0.0		52,700.0	7,300.0	87.8%
		3.02.00	10.01		Abono familia	9,600.0	0.0		5,700.0	3,900.0	58.4%
		3.02.00	14.00		Deslocacoes-Comp.encarg.	15,000.0	0.0		12,500.0	2,500.0	83.3%
					Sub-total:	4,048,600.0	557,825.0		4,538,911.0	67,514.0	112.1%
		3.02.00	23.00		B.N.D.-Comb.lubrificantes	15,000.0	0.0		9,480.0	5,520.0	63.2%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	20,000.0	0.0		4,420.0	15,580.0	22.1%
		3.02.00	26.00		B.N.D.-Cons.secretaria	65,000.0	0.0		55,659.0	9,341.0	85.6%
		3.02.00	27.00		B.N.D.-Outros	15,000.0	0.0		2,620.0	12,380.0	17.5%
					Sub-total:	115,000.0	0.0		72,179.0	42,821.0	62.6%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	25,000.0	0.0		0.0	25,000.0	0.0%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	25,000.0	0.0		14,766.0	10,234.0	59.1%
		3.02.00	31.00		Aquis.serv.-nao especificad.	6,400.0	0.0		0.0	6,400.0	0.0%
					Sub-total:	56,400.0	0.0		14,766.0	41,634.0	26.2%
		3.02.00	52.00		Invest.-Maq.equipamento	85,000.0	0.0		71,200.0	13,800.0	83.8%
					Sub-total:	85,000.0	0.0		71,200.0	13,800.0	83.8%
41					<u>Liceu Ludgero Lima</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	32,565,600.0	2,564,550.0	d)	35,125,852.1	4,297.9	107.9%
		3.02.00	01.42		Remuneracao pess.diverso	140,800.0	0.0		110,314.7	30,485.3	78.3%
		3.02.00	01.43		Grat.certas permanentes	48,000.0	0.0		48,000.0	0.0	100.0%
		3.02.00	01.46		Diuturnidades	298,000.0	0.0		207,950.0	90,050.0	69.8%
		3.02.00	03.00		Horas extraordinarias	1,456,000.0	0.0		1,379,039.8	76,960.2	94.7%
		3.02.00	10.01		Abono familia	186,400.0	0.0		186,400.0	0.0	100.0%
					Sub-total:	34,694,800.0	2,564,550.0		37,057,556.6	201,793.4	106.6%
		3.02.00	22.00		B.N.D.-Mat.prim.subsid.	600,000.0	0.0		337,290.0	262,710.0	56.2%
		3.02.00	26.00		B.N.D.-Cons.secretaria	739,200.0	0.0		560,380.0	178,820.0	75.8%
		3.02.00	27.00		B.N.D.-Outros	217,000.0	0.0		192,485.0	24,515.0	89.7%
					Sub-total:	1,556,200.0	0.0		1,090,155.0	466,045.0	70.1%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	437,000.0	0.0		129,079.0	307,921.0	29.5%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	135,000.0	0.0		102,398.5	32,601.5	75.9%
		3.02.00	31.00		Aquis.serv.-nao especificad.	110,000.0	0.0		98,815.0	11,185.0	89.8%
					Sub-total:	682,000.0	0.0		330,292.5	351,707.5	48.4%
		3.02.00	52.00		Invest.-Maq.equipamento	1,850,000.0	0.0		1,192,130.0	657,870.0	64.4%
					Sub-total:	1,850,000.0	0.0		1,192,130.0	657,870.0	64.4%
42					<u>Liceu Domingos Ramos</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	34,749,600.0	2,790,650.0	b)d)	37,540,188.8	61.2	108.0%
		3.02.00	01.42		Remuneracao pess.diverso	1,200,000.0	0.0		1,199,999.6	0.4	100.0%
		3.02.00	01.43		Grat.certas permanentes	48,000.0	(48,000.0)	b)	0.0	0.0	0.0%
		3.02.00	01.46		Diuturnidades	93,500.0	0.0		92,919.0	581.0	99.4%
		3.02.00	03.00		Horas extraordinarias	1,400,000.0	704,600.0	b)	2,104,599.1	0.9	150.3%
		3.02.00	08.00		Vest.art.pess.-Especie	108,500.0	0.0		108,500.0	0.0	100.0%
		3.02.00	10.01		Abono familia	127,700.0	0.0		127,700.0	0.0	100.0%
					Sub-total:	37,727,300.0	3,447,250.0		41,173,908.5	643.5	109.1%
		3.02.00	22.00		B.N.D.-Mat.prim.subsid.	320,000.0	0.0		0.0	320,000.0	0.0%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	43,400.0	(43,400.0)	b)	0.0	0.0	0.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	900,000.0	0.0		730,839.0	169,161.0	81.2%
		3.02.00	27.00		B.N.D.-Outros	325,500.0	0.0		282,634.0	42,866.0	86.8%
					Sub-total:	1,588,900.0	(43,400.0)		1,013,473.0	532,027.0	63.8%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	400,000.0	0.0		344,164.0	55,836.0	86.0%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	108,500.0	0.0		97,227.0	11,273.0	89.6%
		3.02.00	31.00		Aquis.serv.-nao especificad.	54,300.0	0.0		48,605.0	5,695.0	89.5%
					Sub-total:	562,800.0	0.0		489,996.0	72,804.0	87.1%
		3.02.00	52.00		Invest.-Maq.equipamento	1,820,000.0	0.0		25,430.0	1,794,570.0	1.4%
					Sub-total:	1,820,000.0	0.0		25,430.0	1,794,570.0	1.4%
<b>a transportar</b>						<b>825,488,000.0</b>	<b>48,445,775.0</b>		<b>838,588,859.9</b>	<b>35,264,915.1</b>	<b>101.6%</b>

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 11		da Educacao									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amulacoes	Port aria	Pagamentos Jan a Dez	Saldos 31/12/1992	%
43					<b>transporte</b>	<b>825,408,000.0</b>	<b>48,445,775.0</b>		<b>638,588,858.9</b>	<b>35,264,915.1</b>	<b>101.6%</b>
					<b>Esc.Secund.Ach.St.Antonio</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	12,444,000.0	1,280,250.0	d)	13,704,246.1	3.9	110.1%
		3.02.00	01.42		Remuneracao pess.diverso	433,780.0	0.0		433,779.2	0.8	100.0%
		3.02.00	01.43		Grat.certas permanentes	30,000.0	(15,000.0)	b)	0.0	15,000.0	0.0%
		3.02.00	03.00		Horas extraordinarias	250,000.0	182,035.0	e)	381,903.6	50,131.4	152.8%
		3.02.00	10.01		Abono familia	45,220.0	0.0		42,400.0	2,820.0	93.8%
					Sub-total:	13,203,000.0	1,427,285.0		14,562,328.9	67,958.1	110.3%
		3.02.00	22.00		B.N.D.-Mat.prim.subsid.	300,000.0	(182,035.0)	e)	73,569.0	44,396.0	24.5%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	20,000.0	0.0		15,000.0	5,000.0	75.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	350,000.0	0.0		284,872.0	65,128.0	81.4%
		3.02.00	27.00		B.N.D.-Outros	250,000.0	0.0		157,865.5	92,134.5	63.1%
					Sub-total:	920,000.0	(182,035.0)		531,306.5	206,658.5	57.8%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	300,000.0	0.0		90,474.0	209,526.0	30.2%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	20,000.0	15,000.0	b)	24,328.0	10,674.0	121.8%
		3.02.00	31.00		Aquis.serv.-nao especificad.	20,000.0	0.0		17,500.0	2,500.0	87.5%
					Sub-total:	340,000.0	15,000.0		132,300.0	222,700.0	38.9%
		3.02.00	52.00		Invest.-Maq.equipamento	820,000.0	0.0		10,500.0	809,500.0	1.3%
					Sub-total:	820,000.0	0.0		10,500.0	809,500.0	1.3%
44					<b>Liceu de Santa Catarina</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	19,819,200.0	(200,350.0)	b)d)	19,589,042.3	29,807.7	98.8%
		3.02.00	01.42		Remuneracao pess.diverso	190,000.0	592,200.0	b)	684,922.5	97,277.5	360.5%
		3.02.00	01.46		Diuturnidades	48,000.0	0.0		4,600.0	43,400.0	9.6%
		3.02.00	03.00		Horas extraordinarias	417,000.0	1,492,700.0	b)	1,909,677.1	22.9	458.0%
		3.02.00	10.01		Abono familia	50,400.0	0.0		49,814.3	585.7	98.8%
		3.02.00	14.00		Deslocacoes-Comp.encarg.	10,900.0	0.0		10,900.0	0.0	100.0%
					Sub-total:	20,535,500.0	1,884,550.0		22,248,956.2	171,093.8	108.2%
		3.02.00	22.00		B.N.D.-Mat.prim.subsid.	300,000.0	0.0		0.0	300,000.0	0.0%
		3.02.00	23.00		B.N.D.-Comb.lubrificantes	50,000.0	0.0		0.0	50,000.0	0.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	320,000.0	0.0		262,382.0	57,618.0	82.0%
		3.02.00	27.00		B.N.D.-Outros	50,000.0	0.0		0.0	50,000.0	0.0%
					Sub-total:	720,000.0	0.0		262,382.0	457,618.0	36.4%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	130,000.0	0.0		4,270.0	125,730.0	3.3%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	54,300.0	0.0		52,612.0	1,688.0	96.9%
		3.02.00	31.00		Aquis.serv.-nao especificad.	21,700.0	0.0		21,700.0	0.0	100.0%
					Sub-total:	206,000.0	0.0		78,582.0	127,418.0	38.1%
		3.02.00	52.00		Invest.-Maq.equipamento	808,500.0	0.0		335,000.0	473,500.0	41.4%
					Sub-total:	808,500.0	0.0		335,000.0	473,500.0	41.4%
45					<b>Esc.Secund."Olavo Moniz"</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	6,393,600.0	420,625.0	d)	6,650,199.6	164,025.4	104.0%
		3.02.00	01.42		Remuneracao pess.diverso	58,500.0	0.0		52,750.0	5,750.0	90.2%
		3.02.00	03.00		Horas extraordinarias	93,600.0	0.0		62,600.0	31,000.0	66.8%
		3.02.00	10.01		Abono familia	9,000.0	0.0		9,000.0	0.0	100.0%
					Sub-total:	6,554,700.0	420,625.0		6,774,549.6	200,775.4	103.4%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	10,900.0	0.0		2,850.0	8,050.0	28.1%
		3.02.00	26.00		B.N.D.-Cons.secretaria	86,800.0	0.0		76,601.0	10,199.0	88.3%
		3.02.00	27.00		B.N.D.-Outros	21,700.0	0.0		16,694.0	5,006.0	76.9%
					Sub-total:	119,400.0	0.0		95,145.0	23,255.0	80.5%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	65,100.0	0.0		13,773.0	51,327.0	21.2%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	86,800.0	0.0		80,033.5	6,766.5	92.2%
		3.02.00	31.00		Aquis.serv.-nao especificad.	10,900.0	0.0		800.0	10,100.0	7.3%
					Sub-total:	162,800.0	0.0		94,606.5	68,193.5	58.1%
		3.02.00	52.00		Invest.-Maq.equipamento	727,100.0	0.0		95,170.0	631,930.0	13.1%
					Sub-total:	727,100.0	0.0		95,170.0	631,930.0	13.1%
46					<b>Esc.Secund.do Fogo</b>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	6,848,400.0	371,225.0	d)	7,167,200.6	52,424.4	104.7%
		3.02.00	01.42		Remuneracao pess.diverso	100,400.0	0.0		63,158.0	37,242.0	62.9%
		3.02.00	03.00		Horas extraordinarias	150,000.0	0.0		150,000.0	0.0	100.0%
		3.02.00	10.01		Abono familia	15,200.0	0.0		10,400.0	4,800.0	68.4%
					Sub-total:	7,114,000.0	371,225.0		7,390,758.6	94,466.4	103.9%
<b>a transportar</b>						<b>877,639,000.0</b>	<b>52,382,425.0</b>		<b>881,201,446.2</b>	<b>38,819,978.8</b>	<b>101.5%</b>

Classificacao Organica		CONTA GERAL DE ESTADO / 1992									
Ministerio : 11		da Educacao									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amdacoes	Port aria	Pagamentos Jan/a Dez	Saldos 31/12/1992	%
46					transporte	877,629,000.0	52,382,425.0		891,201,445.2	38,819,978.8	101.5%
		3.02.00	22.00		B.N.D.-Mat.prim.subsid.	300,000.0	0.0		0.0	300,000.0	0.0%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	25,000.0	0.0		0.0	25,000.0	0.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	80,000.0	0.0		79,500.0	500.0	99.4%
		3.02.00	27.00		B.N.D.-Outros	30,000.0	0.0		7,655.0	22,345.0	25.5%
					Sub-total:	435,000.0	0.0		87,155.0	347,845.0	20.0%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	95,000.0	0.0		24,082.5	70,917.5	25.4%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	55,000.0	0.0		33,533.5	21,466.5	61.0%
		3.02.00	31.00		Aquis.serv.-nao especificad.	20,000.0	0.0		6,000.0	14,000.0	30.0%
					Sub-total:	170,000.0	0.0		63,616.0	106,384.0	37.4%
47					Invest.-Maq.equipamento	880,000.0	0.0		238,829.5	641,170.5	27.1%
					Sub-total:	880,000.0	0.0		238,829.5	641,170.5	27.1%
					<u>Esc.Secund.Rib. Grande</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	8,552,400.0	618,425.0	b)d)	8,648,735.4	522,089.6	101.1%
		3.02.00	01.42		Remuneracao pess.diverso	65,000.0	72,800.0	b)	137,799.5	0.5	212.0%
		3.02.00	03.00		Horas extraordinarias	95,000.0	0.0		1,500.0	93,500.0	1.6%
		3.02.00	10.01		Abono familia	41,100.0	0.0		40,096.5	1,003.5	97.6%
					Sub-total:	8,753,500.0	691,225.0		8,828,131.4	616,593.6	100.9%
		3.02.00	22.00		B.N.D.-Mat.prim.subsid.	300,000.0	0.0		180,992.0	119,008.0	60.3%
		3.02.00	26.00		B.N.D.-Cons.secretaria	180,000.0	0.0		190,000.0	0.0	100.0%
48					B.N.D.-Outros	40,000.0	0.0		40,000.0	0.0	100.0%
					Sub-total:	530,000.0	0.0		410,992.0	119,008.0	77.5%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	25,000.0	0.0		24,999.0	1.0	100.0%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	40,000.0	0.0		32,808.0	7,192.0	82.0%
		3.02.00	31.00		Aquis.serv.-nao especificad.	25,000.0	0.0		8,095.0	16,905.0	32.4%
					Sub-total:	90,000.0	0.0		65,902.0	24,098.0	73.2%
		3.02.00	52.00		Invest.-Maq.equipamento	808,500.0	0.0		729,620.0	78,880.0	90.2%
					Sub-total:	808,500.0	0.0		729,620.0	78,880.0	90.2%
					<u>Esc.Indust.Comerc.Mindelo</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	21,092,400.0	1,348,650.0	c)d)	22,441,040.4	9.6	106.4%
49					Remuneracao pess.diverso	290,000.0	55,000.0	c)	314,990.0	30,010.0	108.6%
		3.02.00	01.43		Grat.certas permanentes	35,100.0	0.0		35,100.0	0.0	100.0%
		3.02.00	01.46		Diuturnidades	301,800.0	0.0		301,800.0	0.0	100.0%
		3.02.00	03.00		Horas extraordinarias	950,000.0	0.0		838,658.2	111,341.8	88.3%
		3.02.00	10.01		Abono familia	89,700.0	0.0		89,200.0	500.0	99.4%
					Sub-total:	22,759,000.0	1,403,650.0		24,020,788.6	141,861.4	105.5%
		3.02.00	22.00		B.N.D.-Mat.prim.subsid.	1,500,000.0	0.0		1,067,990.0	432,010.0	71.2%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	80,000.0	0.0		11,457.5	68,542.5	14.3%
		3.02.00	26.00		B.N.D.-Cons.secretaria	435,000.0	0.0		425,890.0	9,110.0	97.9%
		3.02.00	27.00		B.N.D.-Outros	50,000.0	0.0		50,000.0	0.0	100.0%
					Sub-total:	2,065,000.0	0.0		1,555,337.5	509,662.5	75.3%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	550,000.0	0.0		389,598.0	160,402.0	70.8%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	90,000.0	0.0		80,718.0	9,282.0	89.7%
		3.02.00	31.00		Aquis.serv.-nao especificad.	80,000.0	0.0		65,946.7	14,053.3	82.4%
					Sub-total:	720,000.0	0.0		536,262.7	183,737.2	74.5%
		3.02.00	52.00		Invest.-Maq.equipamento	80,000.0	0.0		30,000.0	50,000.0	37.5%
					Sub-total:	80,000.0	0.0		30,000.0	50,000.0	37.5%
					<u>Esc.Magist.Prim.Mindelo</u>						
		3.02.00	01.02		Pessoal quad.aprov.por lei	2,995,200.0	224,125.0	d)	2,971,352.7	24,972.3	99.2%
		3.02.00	01.42		Remuneracao pess.diverso	80,000.0	0.0		80,000.0	0.0	100.0%
					Grat.certas permanentes	163,000.0	0.0		34,220.0	128,780.0	21.0%
		3.02.00	01.46		Diuturnidades	11,400.0	0.0		0.0	11,400.0	0.0%
		3.02.00	03.00		Horas extraordinarias	725,400.0	0.0		332,800.0	392,600.0	45.9%
					Sub-total:	3,975,000.0	224,125.0		3,418,372.7	780,752.2	86.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	95,000.0	0.0		32,145.0	62,855.0	33.8%
		3.02.00	27.00		B.N.D.-Outros	55,000.0	0.0		44,998.0	10,002.0	81.8%
					Sub-total:	150,000.0	0.0		77,143.0	72,857.0	51.4%
					a transportar	919,055,000.0	54,701,425.0		931,263,595.6	42,492,829.4	101.3%

Classificacao Organica		CONTA GERAL DE ESTADO / 1992									
Ministerio : 11		da Educacao									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amulacoes	Port aria	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
49		3.02.00	28.00		transporte	919,055,000.0	54,701,425.0		931,263,595.6	42,492,829.4	101.3%
					Aquis.serv.-Encarg.instal.	45,000.0	0.0		15,145.0	29,855.0	33.7%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	45,000.0	0.0		36,577.0	8,423.0	81.3%
		3.02.00	31.00		Aquis.serv.-nao especificad.	10,000.0	0.0		3,420.0	6,580.0	34.2%
					Sub-total:	100,000.0	0.0		55,142.0	44,858.0	55.1%
50		3.02.00	52.00		Invest.-Maq.equipamento	10,000.0	0.0		0.0	10,000.0	0.0%
					Sub-total:	10,000.0	0.0		0.0	10,000.0	0.0%
					Instituto Pedagogico						
		3.02.00	01.02		Pessoal quad.aprov.por lei	6,564,000.0	810,050.0	d)	7,167,423.0	206,627.0	109.2%
		3.02.00	01.42		Remuneracao pess.diverso	30,000.0	0.0		8,050.0	21,950.0	26.8%
51		3.02.00	01.43		Grat.certas permanentes	48,000.0	0.0		30,000.0	18,000.0	62.5%
		3.02.00	01.46		Diuturnidades	19,440.0	0.0		10,450.0	8,990.0	53.8%
		3.02.00	02.00		Gratificacoes	331,700.0	0.0		183,000.0	148,700.0	55.2%
		3.02.00	03.00		Horas extraordinarias	408,000.0	0.0		0.0	408,000.0	0.0%
		3.02.00	10.01		Abono familia	84,460.0	0.0		41,400.0	43,060.0	49.0%
52					Sub-total:	7,485,600.0	810,050.0		7,440,323.0	655,327.0	99.4%
		3.02.00	25.00		B.N.D.-Alim.roup.calcado	31,700.0	0.0		18,820.0	12,880.0	59.4%
		3.02.00	26.00		B.N.D.-Cons.secretaria	130,700.0	0.0		117,674.0	13,026.0	90.0%
		3.02.00	27.00		B.N.D.-Outros	40,000.0	0.0		25,470.0	14,530.0	63.7%
					Sub-total:	202,400.0	0.0		161,964.0	40,436.0	80.0%
53		3.02.00	28.00		Aquis.serv.-Encarg.instal.	60,000.0	0.0		54,004.0	5,996.0	90.0%
		3.02.00	29.00		Aquis.serv.-Locacao bens	360,000.0	0.0		0.0	360,000.0	0.0%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	55,000.0	0.0		55,000.0	0.0	100.0%
					Sub-total:	475,000.0	0.0		109,004.0	365,996.0	22.9%
		3.02.00	52.00		Invest.-Maq.equipamento	100,000.0	0.0		0.0	100,000.0	0.0%
54					Sub-total:	100,000.0	0.0		0.0	100,000.0	0.0%
					Esc.Form.Prof.Ens.Secund.						
		3.02.00	01.02		Pessoal quad.aprov.por lei	9,027,600.0	1,025,750.0	d)	9,621,802.8	431,547.2	106.6%
		3.02.00	01.42		Remuneracao pess.diverso	2,800,000.0	0.0		2,234,990.0	565,010.0	79.8%
		3.02.00	01.43		Grat.certas permanentes	2,100,000.0	0.0		1,694,175.0	405,825.0	80.7%
55		3.02.00	02.00		Gratificacoes	80,000.0	0.0		0.0	80,000.0	0.0%
		3.02.00	03.00		Horas extraordinarias	95,000.0	0.0		68,566.4	26,433.6	72.2%
		3.02.00	07.00		Alim.alojam.-Especie	880,000.0	0.0		766,467.0	113,533.0	87.1%
		3.02.00	08.00		Vest.art.pess.-Especie	50,000.0	0.0		29,250.0	20,750.0	58.5%
		3.02.00	10.01		Abono familia	43,000.0	0.0		43,000.0	0.0	100.0%
56		3.02.00	14.00		Deslocacoes-Comp.encarg.	550,000.0	250,000.0	b)	348,536.8	451,463.4	63.4%
					Sub-total:	15,625,600.0	1,275,750.0		14,808,787.8	2,094,562.2	94.8%
		3.02.00	23.00		B.N.D.-Comb.lubrificantes	81,400.0	0.0		57,080.0	24,320.0	70.1%
		3.02.00	26.00		B.N.D.-Cons.secretaria	370,000.0	100,000.0	b)	253,646.0	216,354.0	68.6%
		3.02.00	27.00		B.N.D.-Outros	95,000.0	100,000.0	b)	69,870.0	125,030.0	73.7%
57					Sub-total:	546,400.0	200,000.0		380,896.0	365,704.0	69.7%
		3.02.00	28.00		Aquis.serv.-Encarg.instal.	95,000.0	0.0		67,433.0	27,567.0	71.0%
		3.02.00	30.00		Aquis.serv.-Transp.comunic.	145,000.0	0.0		102,260.5	42,739.5	70.5%
		3.02.00	31.00		Aquis.serv.-nao especificad.	1,250,000.0	(950,000.0)	b)	209,764.0	90,236.0	16.8%
					Sub-total:	1,490,000.0	(950,000.0)		379,457.5	160,542.5	25.5%
58		3.02.00	42.01		Subsid.activid.desportivas	130,000.0	0.0		30,000.0	100,000.0	23.1%
					Sub-total:	130,000.0	0.0		30,000.0	100,000.0	23.1%
		3.02.00	44.04		Out.desp.corr.:Seg.material	30,000.0	0.0		0.0	30,000.0	0.0%
					Sub-total:	30,000.0	0.0		0.0	30,000.0	0.0%
		3.02.00	52.00		Invest.-Maq.equipamento	290,000.0	500,000.0	b)	93,860.0	696,140.0	32.4%
59					Sub-total:	290,000.0	500,000.0		93,860.0	696,140.0	32.4%
					Curso Proped.-Polo da Praia						
		3.02.00	01.02		Pessoal quad.aprov.por lei	1,794,000.0	(175,850.0)	a)d)	820,400.0	797,750.0	45.7%
		3.02.00	01.42		Remuneracao pess.diverso	1,963,000.0	349,200.0	a)	2,056,540.0	255,660.0	104.8%
		3.02.00	01.43		Grat.certas permanentes	48,000.0	0.0		48,000.0	0.0	100.0%
60		3.02.00	14.00		Deslocacoes-Comp.encarg.	150,000.0	0.0		0.0	150,000.0	0.0%
					Sub-total:	3,955,000.0	173,350.0		2,924,940.0	1,203,410.0	74.0%
		3.02.00	26.00		B.N.D.-Cons.secretaria	200,000.0	0.0		60,950.0	139,050.0	30.5%
		3.02.00	27.00		B.N.D.-Outros	60,000.0	0.0		4,566.0	55,434.0	7.6%
					Sub-total:	260,000.0	0.0		65,516.0	194,484.0	25.2%
a transportar						949,755,000.0	56,710,575.0		957,771,285.9	48,754,289.1	100.0%

Classificacao Organica		CONTA GERAL DE ESTADO / 1992									
Ministerio : 11		das Infraestruturas e Transportes									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Port ari	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
04		8.01.00	28.00		transporte	26,977,300.0	1,128,616.0		27,611,988.7	583,810.3	102.4%
		8.01.00	30.00		Aquis.Servicos-Enc.Instalacao	185,500.0	300,000.0	e)	485,500.0	0.0	261.7%
		8.01.00	31.00		Aquis.Servicos-Transp.Comunic.	1,500,000.0	0.0		1,500,000.0	0.0	100.0%
		8.01.00	31.00		Aquis.Servicos-n/especificados	730,000.0	0.0		730,000.0	0.0	100.0%
					Sub-total :	2,415,500.0	300,000.0		2,715,500.0	0.0	112.4%
		8.01.00	38.03	02	Construcoes escolares.....	1,916,200.0	55,100.0	d)	676,920.0	1,294,380.0	35.3%
					Sub-total :	1,916,200.0	55,100.0		676,920.0	1,294,380.0	35.3%
		8.01.00	44.04		Out.desp.corr-Seg.de material	800,000.0	(120,000.0)	e)	455,905.0	224,095.0	57.0%
					Sub-total :	800,000.0	(120,000.0)		455,905.0	224,095.0	57.0%
05		8.01.00	52.00		Invest-Maq.Equipamento	2,519,000.0	(400,000.0)	c)e)	2,031,162.7	87,837.3	80.6%
					Sub-total :	2,519,000.0	(400,000.0)		2,031,162.7	87,837.3	80.6%
					<u>Dir-Ger Const/Obras Publicas</u>						
		8.03.00	01.02		Pessoal dos quad.aprov/lei	4,862,400.0	538,450.0	d)	5,400,850.0	0.0	111.1%
		8.03.00	01.43		Gratif.certas e permanent.	234,000.0	0.0		83,250.0	150,750.0	35.6%
		8.03.00	06.00		Abonos diversos-Numerario	62,000.0	0.0		62,000.0	0.0	100.0%
		8.03.00	10.01		Abono de familia	45,600.0	0.0		45,600.0	0.0	100.0%
					Sub-total :	5,204,000.0	538,450.0		5,591,700.0	150,750.0	107.5%
					<u>Dir-Ger.Transp.Terrestres</u>						
		8.07.00	01.02		Pessoal dos quad.aprov/lei	2,200,800.0	666,915.0	d)	2,647,841.5	219,873.5	120.3%
06		8.07.00	01.43		Gratif.certas e permanent.	45,000.0	0.0		31,250.7	13,749.3	69.4%
		8.07.00	01.45		Participacao Emolumentar	1,913,000.0	0.0		1,913,000.0	0.0	100.0%
		8.07.00	06.00		Abonos diversos-Numerario	72,000.0	0.0		42,000.0	30,000.0	58.3%
		8.07.00	10.01		Abono de familia	12,200.0	0.0		12,200.0	0.0	100.0%
					Sub-total :	4,243,000.0	666,915.0		4,646,292.2	263,622.8	109.5%
					<u>Dir-Ger.Urb/Meio Ambiente</u>						
		6.01.00	01.02		Pessoal dos quad.aprov/lei	5,764,800.0	298,500.0	d)	5,358,048.2	705,251.8	92.8%
		6.01.00	01.42		Remuneracao pessoal diverso	1,000,000.0	55,150.0	d)	877,500.0	177,650.0	87.8%
		6.01.00	01.43		Gratif.certas e permanent.	169,500.0	0.0		62,567.7	106,932.3	36.9%
		6.01.00	06.00		Abonos diversos-Numerario	72,000.0	0.0		72,000.0	0.0	100.0%
		6.01.00	10.01		Abono de familia	104,700.0	0.0		85,800.0	18,900.0	81.9%
07					Sub-total :	7,111,000.0	353,650.0		6,455,915.9	1,008,734.1	90.8%
					<u>Servico Nac.Cart/Cadastro</u>						
		6.01.00	01.02		Pessoal dos quad.aprov/lei	3,285,600.0	191,250.0	d)	3,265,938.6	210,911.4	99.4%
		6.01.00	01.42		Remuneracao pessoal diverso	1,160,600.0	38,550.0	d)	1,127,169.0	71,981.0	97.1%
		6.01.00	01.43		Gratif.certas e permanent.	69,000.0	0.0		36,000.0	33,000.0	52.2%
		6.01.00	06.00		Abonos diversos-Numerario	72,000.0	0.0		36,750.0	35,250.0	51.0%
		6.01.00	10.01		Abono de familia	4,800.0	0.0		4,800.0	0.0	100.0%
					Sub-total :	4,592,000.0	229,800.0		4,470,657.6	351,142.4	97.4%
					<u>Delegacao de Santiago</u>						
		8.03.00	01.02		Pessoal dos quad.aprov/lei	13,569,600.0	0.0		8,297,317.3	5,272,282.7	61.1%
08		8.03.00	01.43		Gratif.certas e permanent.	54,000.0	0.0		46,020.0	7,980.0	85.2%
		8.03.00	01.46		Diuturnidades	59,160.0	0.0		13,500.0	45,660.0	22.8%
		8.03.00	06.00		Abonos diversos-Numerario	60,000.0	0.0		14,500.0	45,500.0	24.2%
		8.03.00	08.00		Vest/art.pessoais - Especie	180,500.0	0.0		0.0	180,500.0	0.0%
		8.03.00	10.01		Abono de familia	379,200.0	0.0		278,800.0	100,400.0	73.5%
		8.03.00	14.00		Deslocacoes-C.de encargos	80,000.0	0.0		5,604.0	74,396.0	7.0%
					Sub-total :	14,382,460.0	0.0		8,655,741.3	5,726,718.7	60.2%
		8.03.00	21.00		Bens duradouros - Outros	20,000.0	0.0		0.0	20,000.0	0.0%
					Sub-total :	20,000.0	0.0		0.0	20,000.0	0.0%
		8.03.00	26.00		Bens n/dur.-Con.secretaria	85,000.0	0.0		1,000.0	84,000.0	1.2%
09		8.03.00	27.00		Bens n/duradouros-Outros	32,000.0	0.0		0.0	32,000.0	0.0%
					Sub-total :	117,000.0	0.0		1,000.0	116,000.0	0.8%
		8.03.00	28.00		Aquis.serv-Enc. instalacoes	50,000.0	0.0		0.0	50,000.0	0.0%
		8.03.00	30.00		Aquis.serv-Transp.comunic.	36,890.0	0.0		1,000.0	35,890.0	2.7%
		8.03.00	31.00		Aquis.serv-n/especificados	50,000.0	0.0		9,000.0	41,000.0	18.0%
					Sub-total :	136,890.0	0.0		10,000.0	126,890.0	7.3%
		8.03.00	44.04		Out.desp.corrente-S.material	232,650.0	0.0		0.0	232,650.0	0.0%
					Sub-total :	232,650.0	0.0		0.0	232,650.0	0.0%
					<b>a transportar</b>	<b>70,667,000.0</b>	<b>2,762,525.0</b>		<b>63,322,794.4</b>	<b>10,106,730.6</b>	<b>88.6%</b>

Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 11		das Infraestruturas e Transportes									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amplacoes	Port aria	Pagamentos Jan a Dez	Saldo 31/12/1992	%
10					transporte	70,867,000.0	2,762,525.0		83,322,794.4	10,106,730.8	89.6%
					<u>Delegacao de Sao Vicente</u>						
		8.03.00	01.02		Pessoal dos quad.aprov/lei	5,010,000.0	0.0		4,401,615.8	608,384.2	87.9%
		8.03.00	01.42		Remuneracao Pessoal diverso	183,600.0	0.0		0.0	183,600.0	0.0%
		8.03.00	01.43		Gratif.certas e permanent.	60,000.0	0.0		47,936.0	12,064.0	79.9%
		8.03.00	01.46		Diuturnidades	32,520.0	0.0		16,212.0	16,308.0	49.9%
		8.03.00	06.00		Abonos diversos-Numerario	54,000.0	0.0		20,590.0	33,410.0	38.1%
		8.03.00	08.00		Vest/art.pessoais - Especie	75,950.0	0.0		0.0	75,950.0	0.0%
		8.03.00	10.01		Abono de familia	120,000.0	0.0		109,600.0	10,400.0	91.3%
		8.03.00	14.00		Deslocacoes-C.de encargos	250,000.0	0.0		115,704.0	134,296.0	46.3%
					Sub-total :	5,786,070.0	0.0		4,711,657.8	1,074,412.2	81.4%
		8.03.00	21.00		Bens duradouros - Outros	20,000.0	0.0		0.0	20,000.0	0.0%
					Sub-total :	20,000.0	0.0		0.0	20,000.0	0.0%
		8.03.00	26.00		Bens n/dur.-Con.secretaria	85,000.0	0.0		37,570.0	47,430.0	44.2%
		8.03.00	27.00		Bens n/duradouros-Outros	32,000.0	0.0		18,775.0	13,225.0	58.7%
					Sub-total :	117,000.0	0.0		56,345.0	60,655.0	48.2%
		8.03.00	28.00		Aquis.serv-Enc. instalacoes	50,220.0	0.0		20,831.0	29,389.0	41.5%
		8.03.00	30.00		Aquis.serv-Transp.comunic.	68,000.0	0.0		58,314.0	9,686.0	85.8%
		8.03.00	31.00		Aquis.serv-n/especificados	125,710.0	0.0		0.0	125,710.0	0.0%
					Sub-total :	243,930.0	0.0		79,145.0	164,785.0	32.4%
11					<u>Delegacao de Santo Antao</u>						
		8.03.00	01.02		Pessoal dos quad.aprov/lei	8,691,560.0	0.0		8,691,560.0	0.0	100.0%
		8.03.00	01.43		Gratif.certas e permanent.	84,000.0	0.0		33,750.0	50,250.0	40.2%
		8.03.00	06.00		Abonos diversos-Numerario	60,000.0	0.0		27,000.0	33,000.0	45.0%
		8.03.00	08.00		Vest/art.pessoais - Especie	100,000.0	0.0		0.0	100,000.0	0.0%
		8.03.00	10.01		Abono de familia	254,400.0	0.0		254,400.0	0.0	100.0%
		8.03.00	14.00		Deslocacoes-C.de encargos	150,000.0	0.0		53,670.0	96,330.0	35.8%
					Sub-total :	9,339,960.0	0.0		9,060,380.0	279,580.0	97.0%
		8.03.00	21.00		Bens duradouros - Outros	20,000.0	0.0		0.0	20,000.0	0.0%
					Sub-total :	20,000.0	0.0		0.0	20,000.0	0.0%
		8.03.00	26.00		Bens n/dur.-Con.secretaria	85,000.0	0.0		82,070.0	2,930.0	96.6%
		8.03.00	27.00		Bens n/duradouros-Outros	32,000.0	0.0		0.0	32,000.0	0.0%
					Sub-total :	117,000.0	0.0		82,070.0	34,930.0	70.1%
		8.03.00	28.00		Aquis.serv-Enc. instalacoes	45,000.0	0.0		33,595.0	11,405.0	74.7%
		8.03.00	31.00		Aquis.serv-n/especificados	150,040.0	0.0		0.0	150,040.0	0.0%
					Sub-total :	195,040.0	0.0		33,595.0	161,445.0	17.2%
12					<u>Delegacao de S.Nicolau</u>						
		8.03.00	01.02		Pessoal dos quad.aprov/lei	1,248,000.0	0.0		1,059,010.0	188,990.0	84.9%
		8.03.00	01.42		Remuneracao Pessoal diverso	157,200.0	0.0		122,160.0	35,040.0	77.7%
		8.03.00	06.00		Abonos diversos-Numerario	48,000.0	0.0		3,000.0	45,000.0	6.3%
		8.03.00	10.01		Abono de familia	43,200.0	0.0		35,200.0	8,000.0	81.5%
		8.03.00	14.00		Deslocacoes-C.de encargos	70,000.0	0.0		58,922.0	11,078.0	84.2%
					Sub-total :	1,566,400.0	0.0		1,278,292.0	288,108.0	81.6%
		8.03.00	21.00		Bens duradouros - Outros	15,000.0	0.0		0.0	15,000.0	0.0%
					Sub-total :	15,000.0	0.0		0.0	15,000.0	0.0%
		8.03.00	26.00		Bens n/dur.-Con.secretaria	25,000.0	0.0		0.0	25,000.0	0.0%
		8.03.00	27.00		Bens n/duradouros-Outros	15,000.0	0.0		0.0	15,000.0	0.0%
					Sub-total :	40,000.0	0.0		0.0	40,000.0	0.0%
		8.03.00	28.00		Aquis.serv-Enc. instalacoes	30,000.0	0.0		0.0	30,000.0	0.0%
		9.03.00	30.00		Aquis.serv-Transp.comunic.	35,600.0	0.0		7,300.0	28,300.0	20.5%
					Sub-total :	65,600.0	0.0		7,300.0	58,300.0	11.1%
13					<u>Delegacao da Boavista</u>						
		8.03.00	01.02		Pessoal dos quad.aprov/lei	777,600.0	0.0		553,300.0	224,300.0	71.2%
		8.03.00	01.42		Remuneracao Pessoal diverso	224,400.0	0.0		117,700.0	106,700.0	52.5%
		8.03.00	06.00		Abonos diversos-Numerario	48,000.0	0.0		0.0	48,000.0	0.0%
		8.03.00	10.01		Abono de familia	14,400.0	0.0		6,600.0	7,800.0	45.8%
		8.03.00	14.00		Deslocacoes-C.de encargos	33,600.0	0.0		0.0	33,600.0	0.0%
					Sub-total :	1,098,000.0	0.0		677,600.0	420,400.0	61.7%
		8.03.00	21.00		Bens duradouros - Outros	10,000.0	0.0		0.0	10,000.0	0.0%
					Sub-total :	10,000.0	0.0		0.0	10,000.0	0.0%
a transportar						89,301,000.0	2,762,525.0		79,309,178.2	12,754,345.8	88.8%



Classificacao					CONTA GERAL DE ESTADO / 1992						
Organica											
Ministerio : 11					das Infraestruturas e Transportes						
Capitulo : 01					Gabinete do Ministro						
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Amplacoes	Portaria	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
13					transporte	69,201,000.0	2,762,525.0		79,309,179.2	12,754,345.6	88.6%
		8.03.00	28.00		Bens n/dur.-Con.secretaria	20,000.0	0.0		7,700.0	12,300.0	38.5%
		8.03.00	27.00		Bens n/duradouros-Outros	10,000.0	0.0		1,905.0	8,095.0	19.1%
					Sub-total :	30,000.0	0.0		9,605.0	20,395.0	32.0%
		8.03.00	28.00		Aquis.serv-Enc. instalacoes	20,000.0	0.0		1,475.0	18,525.0	7.4%
		8.03.00	30.00		Aquis.serv-Transp.comunic.	20,000.0	0.0		16,375.0	3,625.0	81.9%
				Sub-total :	40,000.0	0.0		17,850.0	22,150.0	44.6%	
14					Delegacao do Fogo e Brava						
		8.03.00	01.02		Pessoal dos quad.aprov/lei	1,029,600.0	0.0		233,900.0	795,700.0	22.7%
		8.03.00	01.43		Gratif.certas e permanent.	30,000.0	0.0		3,500.0	26,500.0	11.7%
		8.03.00	10.01		Abono de familia	24,000.0	0.0		2,000.0	22,000.0	8.3%
		8.03.00	14.00		Deslocacoes-C.de encargos	76,400.0	0.0		0.0	76,400.0	0.0%
				Sub-total :	1,160,000.0	0.0		239,400.0	920,600.0	20.6%	
15					Dir-Geral Aeronautica Civil						
		8.07.00	01.02		Pessoal dos quadros aprov/lei	2,885,700.0	21,100.0	d)	1,485,128.0	1,421,674.0	51.5%
		8.07.00	01.05		Pess.destac outros serv.Estado	489,600.0	0.0		177,600.0	312,000.0	36.3%
		8.07.00	01.42		Remun. de pessoal diverso	858,000.0	(34,200.0)	e)	642,501.5	181,298.5	74.9%
		8.07.00	01.43		Gratif. Certas Permanentes	86,000.0	0.0		0.0	86,000.0	0.0%
		8.07.00	08.00		Vest. artig.pessoais-Especie	12,000.0	0.0		8,000.0	4,000.0	66.7%
		8.07.00	10.01		Abonos de familia	10,000.0	0.0		6,800.0	3,200.0	68.0%
		8.07.00	11.00		Cont.para Instit. Previd/Social	361,900.0	0.0		181,004.9	180,895.1	50.0%
		8.07.00	12.00		Aliment.aloj-Compes/Encargos	100,000.0	0.0		49,130.0	50,870.0	49.1%
		8.07.00	14.00		Deslocacao-Comp de encargos	600,000.0	0.0		519,116.0	80,884.0	86.5%
					Sub-total :	5,403,200.0	(13,100.0)		2,069,278.4	2,220,821.6	55.8%
		8.07.00	21.00		B.N.D.-Outros	80,000.0	(36,000.0)	b)	23,110.0	20,890.0	28.9%
					Sub-total :	80,000.0	(36,000.0)		23,110.0	20,890.0	28.9%
		8.07.00	23.00		B.N.D-Comb.e lubrificantes	75,000.0	(27,000.0)		30,595.0	17,405.0	40.8%
		8.07.00	25.00		B.N.D-Alim. roupa e calçado	20,000.0	0.0		0.0	20,000.0	0.0%
		8.07.00	26.00		B.N.D-Consumo secretaria	200,000.0	(45,000.0)	b)	96,623.7	58,376.3	48.3%
		8.07.00	27.00		B.N.D-Outros	80,000.0	0.0		66,595.0	13,405.0	83.2%
					Sub-total :	375,000.0	(72,000.0)		193,813.7	109,186.3	51.7%
		8.07.00	28.00		Aquis.Serv-Encarg. Instalacao	120,000.0	(43,200.0)	b)	44,267.0	32,533.0	36.9%
		8.07.00	29.00		Aquis.Serv-Locacao de bens	415,800.0	34,200.0	e)	450,000.0	0.0	108.2%
		8.07.00	30.00		Aquis.Serv-Transp.e comunicac.	500,000.0	151,200.0	b)	591,907.5	59,292.5	118.4%
		8.07.00	31.00		Aquis.Serv-nao especificado	150,000.0	0.0		94,945.2	55,054.8	63.3%
					Sub-total :	1,185,800.0	142,200.0		1,181,119.7	1,46,880.3	99.6%
	8.07.00	44.04		Outras desp.corr-Seg. Material	20,000.0	0.0		0.0	20,000.0	0.0%	
				Sub-total :	20,000.0	0.0		0.0	20,000.0	0.0%	
	8.07.00	52.00		Invest-Maquim. Equipamentos	500,000.0	0.0		138,025.0	361,975.0	27.6%	
				Sub-total :	500,000.0	0.0		138,025.0	361,975.0	27.6%	
16					Serv.Meteorologico Nacional						
		8.01.00	01.02		Pessoal quad.aprov.por lei	12,660,900.0	645,250.0	d)	12,087,830.1	1,218,319.9	95.5%
		8.01.00	01.41		Salarios pessoal eventual	250,000.0	0.0		250,000.0	0.0	100.0%
		8.01.00	01.42		Remuneracao pessoal diverso	255,600.0	0.0		203,663.3	51,936.7	79.7%
		8.01.00	01.43		Grat.certas permanentes	247,000.0	0.0		158,265.0	88,735.0	64.1%
		8.01.00	01.46		Diuturnidades	19,400.0	0.0		19,400.0	0.0	100.0%
		8.01.00	02.00		Gratificacoes	510,000.0	0.0		96,849.7	413,350.3	19.0%
		8.01.00	03.00		Horas extraordinarias	890,000.0	0.0		890,000.0	0.0	100.0%
		8.01.00	06.00		Abonos diversos-Numerario	6,589,600.0	(350,000.0)	a)	5,989,380.3	250,219.7	90.9%
		8.01.00	10.01		Abono familia	90,000.0	0.0		90,000.0	0.0	100.0%
		8.01.00	10.03		Outras prestacoes directas	20,000.0	0.0		0.0	20,000.0	0.0%
		8.01.00	13.00		Vest.artig.pess.-Comp.encarg.	100,000.0	0.0		86,400.0	13,600.0	86.4%
		8.01.00	14.00		Deslocacoes-Comp.encarg.	460,000.0	350,000.0	a)	746,917.4	63,082.6	162.4%
		8.01.00	15.00		Abonos diversos-Comp.encarg.	50,000.0	0.0		0.0	50,000.0	0.0%
					Sub-total :	22,142,500.0	645,250.0		20,610,505.8	2,169,244.2	92.1%
		8.01.00	21.00		B.D.-Outros	110,000.0	0.0		23,288.8	86,711.2	21.2%
				Sub-total :	110,000.0	0.0		23,288.8	86,711.2	21.2%	
a transportar						120,347,500.0	3,426,875.0		104,823,175.6	18,953,199.4	87.1%

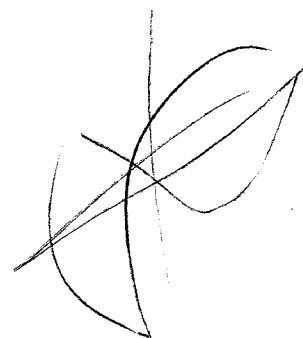
Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 11		das Infraestruturas e Transportes									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Ali/Orcamentais Ref/Amplacoes	Port ari	Pagamentos Jan/a Dez.	Saldo 31/12/1992	%
16					<b>transporte</b>	<b>120,147,500.0</b>	<b>3,426,815.0</b>		<b>104,823,175.6</b>	<b>16,953,199.4</b>	<b>87.1%</b>
	8.01.00	23.00			B.N.D-Comb.e lubrificantes	330,000.0	0.0		250,202.4	79,797.6	75.8%
	8.01.00	26.00			B.N.D-Consumo secretaria	538,500.0	0.0		491,225.0	48,275.0	91.1%
	8.01.00	27.00			B.N.D-Outros	430,000.0	0.0		341,485.5	88,514.5	79.4%
					Sub-total :	1,299,500.0	0.0		1,082,912.9	218,587.1	83.3%
	8.01.00	28.00			Aquis.Serv-Encarg. Instalacao	125,000.0	0.0		68,650.0	56,350.0	54.9%
	8.01.00	30.00			Aquis.Serv-Transp.e comunicac.	700,000.0	0.0		582,348.5	117,653.5	83.2%
	8.01.00	31.00			Formacao de pessoal	757,000.0	0.0		741,503.0	15,497.0	98.0%
	8.01.00	31.00			Restantes encargos	350,000.0	0.0		350,000.0	0.0	100.0%
					Sub-total :	1,932,000.0	0.0		1,742,499.5	189,500.5	90.2%
	8.01.00	42.01			Transferencias - Particulares	20,000.0	0.0		0.0	20,000.0	0.0%
					Sub-total :	20,000.0	0.0		0.0	20,000.0	0.0%
	8.01.00	44.04			Out.desp.corr.Seg/material	110,000.0	0.0		72,907.0	37,093.0	66.3%
	8.01.00	44.09			Out.desp.correntes:Diversas	90,000.0	0.0		0.0	90,000.0	0.0%
					Sub-total :	200,000.0	0.0		72,907.0	127,093.0	36.5%
	8.01.00	48.00			Invest.-Construcoes diversas	150,000.0	0.0		90,075.0	59,925.0	60.1%
	8.01.00	52.00			Invest.-Maq.equipamento	750,000.0	0.0		750,000.0	0.0	100.0%
					Sub-total :	900,000.0	0.0		840,075.0	59,925.0	93.3%
17					<b>Gabinete Secretario Estado</b>						
	8.01.00	01.02			Pess.dos quad/ aprov/lei	3,386,400.0	(207,600.0)	b)d)	3,178,800.0	0.0	93.9%
	8.01.00	01.42			R de Pessoal diversos	150,000.0	0.0		132,100.0	17,900.0	88.1%
	8.01.00	01.43			Gratif.Certas Perman.	60,000.0	0.0		38,967.7	21,032.3	64.9%
	8.01.00	03.00			Horas extraordinarias	20,000.0	0.0		15,993.3	4,006.7	80.0%
	8.01.00	09.00			Abonos diversos-Especie	220,000.0	0.0		192,626.5	27,373.5	87.6%
	8.01.00	10.01			Abonos de Familia	5,000.0	0.0		200.0	4,800.0	4.0%
	8.01.00	14.00			Desl.Comp.de encargos	700,000.0	0.0		596,947.3	101,052.7	85.6%
					Sub-total :	4,541,400.0	(207,600.0)		4,157,634.5	176,165.2	91.5%
	8.01.00	23.00			B nao durad-C.Lubrificantes	120,000.0	0.0		107,565.0	12,435.0	89.6%
	8.01.00	26.00			B nao durad.-Cons.secret	150,000.0	0.0		76,665.0	73,335.0	51.1%
	8.01.00	27.00			Bens nao durad-Outros	150,000.0	0.0		122,732.0	27,268.0	81.8%
					Sub-total :	420,000.0	0.0		306,962.0	113,038.0	73.1%
	8.01.00	28.00			A. Serv.Encarg. Instal	100,000.0	0.0		80,097.0	19,903.0	80.1%
	8.01.00	30.00			A. Serv.Transp Comuni.	400,000.0	300,000.0	b)	689,764.9	10,235.1	172.4%
	8.01.00	31.00			A. Serv.nao especificados	450,000.0	250,000.0	b)	700,000.0	0.0	155.6%
					Sub-total :	950,000.0	550,000.0		1,489,766.9	30,138.1	154.7%
	8.01.00	38.03	01		Centro F.Nautica	26,222,600.0	0.0		23,600,340.0	2,622,260.0	90.0%
	8.01.00	38.03	02		Bolsas de Estudos	7,000,000.0	0.0		7,000,000.0	0.0	100.0%
					Sub-total :	33,222,600.0	0.0		30,600,340.0	2,622,260.0	92.1%
	8.01.00	44.04			Outras d.corr.Seguros Mater	22,000.0	0.0		18,400.0	3,600.0	83.6%
					Sub-total :	22,000.0	0.0		18,400.0	3,600.0	83.6%
18	8.01.00	48.00			Invest.-Construcoes diversas	0.0	88,200.0	c)	0.0	88,200.0	ERR
	8.01.00	52.00			Invest.-Maq.equipamento	500,000.0	(88,200.0)	c)	411,800.0	0.0	82.4%
					Sub-total :	500,000.0	0.0		411,800.0	88,200.0	82.4%
					<b>D.Geral M Marinha e Portos</b>						
	8.06.00	01.02			Pess.dos quad/ aprov/lei	1,063,600.0	969,075.0	d)	2,052,675.0	0.0	189.4%
	8.06.00	01.43			Gratif.Certas Perman.	69,000.0	0.0		69,000.0	0.0	100.0%
	8.06.00	01.45			Participacao emolumentar	500,000.0	(236,000.0)	b)	264,000.0	0.0	52.8%
	8.06.00	03.00			Horas extraordinarias	10,300.0	0.0		5,517.0	4,783.0	53.6%
	8.06.00	10.01			Abonos de Familia	14,400.0	0.0		14,400.0	0.0	100.0%
	8.06.00	14.00			Desl.Comp.de encargos	400,000.0	0.0		400,000.0	0.0	100.0%
					Sub-total :	2,077,300.0	733,075.0		2,805,592.0	4,783.0	135.1%
	8.06.00	21.00			B durad.Outros	7,700.0	0.0		2,500.0	5,200.0	32.5%
					Sub-total :	7,700.0	0.0		2,500.0	5,200.0	32.5%
	8.06.00	23.00			B nao durad.Comb. Lubrificante	100,000.0	0.0		19,200.0	80,800.0	19.2%
	8.06.00	25.00			B nao Durad.-A.rou.calca	10,000.0	0.0		1,920.0	8,080.0	19.2%
	8.06.00	26.00			B nao Durad.-Cons.secret	75,000.0	0.0		60,850.0	14,150.0	81.1%
	8.06.00	27.00			Bens nao durad-Outros	80,000.0	0.0		35,450.0	44,550.0	44.3%
					Sub-total :	265,000.0	0.0		117,420.0	147,580.0	44.3%
<b>a transportar</b>						<b>186,705,000.0</b>	<b>4,504,350.0</b>		<b>148,452,080.7</b>	<b>22,757,269.3</b>	<b>89.1%</b>



Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 11		das Infraestruturas e Transportes									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Port aria	Pagamentos Jan/a Dez	Saldos 31/12/1992	%
18					<b>transporte</b>	<b>166,705,000.0</b>	<b>4,504,350.0</b>		<b>144,452,080.7</b>	<b>22,757,269.3</b>	<b>89.1%</b>
		8.06.00	28.00		A. Serv.Encarg. Instal	130,000.0	0.0		116,701.0	13,299.0	89.8%
		8.06.00	30.00		A. Serv.Transp Comuni.	250,000.0	0.0		189,064.5	60,935.5	75.6%
		8.06.00	31.00		A. Serv.nao especificados	120,000.0	236,000.0	b)	339,555.0	16,445.0	283.0%
					Sub-total :	500,000.0	236,000.0		645,320.5	90,679.5	129.1%
		8.06.00	44.04		Outras d.corr.Seguros Mater	13,000.0	0.0		13,000.0	0.0	100.0%
					Sub-total :	13,000.0	0.0		13,000.0	0.0	100.0%
		8.06.00	52.00		Investi-Maquim.Equipa	200,000.0	0.0		8,600.0	191,400.0	4.3%
					Sub-total :	200,000.0	0.0		8,600.0	191,400.0	4.3%
					<b>Capitania dos P de Barilevento</b>						
19		8.06.00	01.02		Pess.dos quad/ aprov/lei	11,878,900.0	(367,200.0)	b)	11,511,700.0	0.0	96.9%
		8.06.00	01.42		Remun. de Pessoal diversos	93,600.0	0.0		63,500.0	30,100.0	67.6%
		8.06.00	01.43		Gratif.Certas e Permanentes	56,000.0	0.0		8,850.0	47,050.0	16.0%
		8.06.00	01.45		Participacao emolumentar	4,000,000.0	50,000.0	b)	4,050,000.0	0.0	101.3%
		8.06.00	01.46		Diuturnidade	87,680.0	0.0		19,762.0	77,918.0	20.2%
		8.06.00	02.00		Gratificacao	123,600.0	0.0		75,800.0	47,800.0	61.3%
		8.06.00	03.00		Horas extraordinarias	48,300.0	0.0		33,789.5	14,510.5	70.0%
		8.06.00	10.01		Abonos de Familia	208,800.0	0.0		92,400.0	116,400.0	44.3%
		8.06.00	10.02		Encargos com saude	12,996.0	0.0		11,695.0	1,301.0	90.0%
		8.06.00	11.00		Cont.para Instit. Preved/Social	94,824.0	0.0		94,218.0	606.0	99.4%
		8.06.00	13.00		Vest.artig.pess.-Comp/Encargos	300,000.0	50,000.0	b)	348,839.0	1,161.0	116.3%
		8.06.00	14.00		Deslocacao- Comp de Encargos	200,000.0	80,000.0	b)	200,338.0	79,662.0	100.2%
					Sub-total :	17,114,700.0	(187,200.0)		16,510,991.5	416,508.5	96.5%
		8.06.00	20.01		Bens duradouros-Mat. militar	34,400.0	0.0		0.0	34,400.0	0.0%
					Sub-total :	34,400.0	0.0		0.0	34,400.0	0.0%
		8.06.00	23.00		B.N.D-Comb. Lubrificante	300,000.0	0.0		260,757.0	39,243.0	86.9%
		8.06.00	25.00		B.N.D-Aliment. roup calca	10,000.0	0.0		6,600.0	3,400.0	66.0%
		8.06.00	26.00		B.N.D-Consumo secretaria	90,000.0	0.0		80,156.0	9,844.0	89.1%
		8.06.00	27.00		B.N.D-Outros	300,000.0	0.0		285,905.0	14,095.0	95.3%
					Sub-total :	700,000.0	0.0		633,418.0	66,582.0	90.5%
		8.06.00	28.00		Aquis.Serv-Encarg. Instalacao	140,000.0	0.0		119,823.0	20,177.0	85.6%
		8.06.00	29.00		Aquis.Serv-Locacao de bens	72,000.0	0.0		36,000.0	36,000.0	50.0%
		8.06.00	30.00		Aquis.Serv-Transp. e comunic.	250,000.0	150,000.0	b)	378,046.5	21,953.5	151.2%
		8.06.00	31.00		Aquis.Serv.-nao especificados	1,588,900.0	60,000.0	b)	1,648,403.5	496.5	103.7%
					Sub-total :	2,650,900.0	210,000.0		2,182,273.0	78,627.0	106.4%
		8.06.00	44.04		Outras desp/corr-Seg. Material	150,000.0	0.0		136,337.5	13,662.5	90.9%
					Sub-total :	150,000.0	0.0		136,337.5	13,662.5	90.9%
		8.06.00	52.00		Investi-Maquim.Equipa	200,000.0	0.0		200,000.0	0.0	100.0%
					Sub-total :	200,000.0	0.0		200,000.0	0.0	100.0%
					<b>Capitania dos Portos Sotavent</b>						
		8.06.00	01.02		Pess.dos quad/ aprov/lei	4,995,200.0	(797,333.0)	b)	3,524,594.2	673,272.8	70.6%
		8.06.00	01.42		Remun. de Pessoal diverso	108,000.0	3,500.0	b)	96,870.0	14,630.0	89.7%
		8.06.00	01.45		Participacao emolumentar	2,000,000.0	409,998.0	b)	2,263,946.1	146,051.9	113.2%
		8.06.00	01.46		Diuturnidade	22,200.0	0.0		7,770.0	14,430.0	35.0%
		8.06.00	02.00		Gratificacao	182,000.0	0.0		174,120.0	17,880.0	90.7%
		8.06.00	03.00		Horas extraordinarias	20,000.0	10,000.0	b)	30,000.0	0.0	150.0%
		8.06.00	10.01		Abonos de Familia	129,600.0	0.0		129,600.0	0.0	100.0%
		8.06.00	10.02		Encargos com saude	2,000.0	0.0		0.0	2,000.0	0.0%
		8.06.00	14.00		Deslocacao.-Comp de Encargos	130,000.0	0.0		48,208.0	81,792.0	37.1%
					Sub-total :	7,599,000.0	(373,833.0)		6,275,108.3	850,056.7	82.6%
		8.06.00	20.01		Bens duradouros-Mat. militar	40,000.0	0.0		0.0	40,000.0	0.0%
		8.06.00	21.00		Bens duradouros-Outros	50,000.0	0.0		1,955.0	48,045.0	3.9%
					Sub-total :	90,000.0	0.0		1,955.0	88,045.0	2.2%
		8.06.00	23.00		B.N.D-Comb. e Lubrificantes	200,000.0	0.0		162,575.0	37,425.0	81.3%
		8.06.00	25.00		B.N.D-Aliment/roupa e calçado	10,000.0	0.0		6,300.0	3,700.0	63.0%
		8.06.00	26.00		B.N.D-Consumo secretaria	140,000.0	0.0		83,021.1	56,978.9	59.3%
		8.06.00	27.00		B.N.D-Outros	350,000.0	0.0		169,385.0	180,615.0	48.4%
					Sub-total :	700,000.0	0.0		421,281.1	278,718.9	60.2%
<b>a transportar</b>						<b>198,057,000.0</b>	<b>4,369,315.0</b>		<b>175,480,365.5</b>	<b>24,965,949.4</b>	<b>89.5%</b>

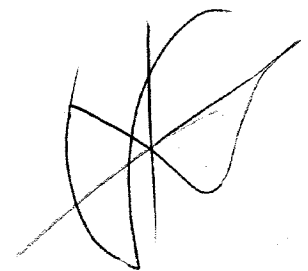
Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 11		das Infraestruturas e Transportes									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Ali/Orcamentais Ref/Avaliacoes	Portaria	Pagamentos Jan/a Dez	Saldo 31/12/1992	%
20		8.06.00	28.00		transporte	196,057,000.0	4,389,315.0		175,480,355.8	24,955,949.4	89.5%
		8.06.00	28.00		Aquis.Serv-Encarg.Instalacao	90,000.0	6,500.0	b)	70,030.0	26,470.0	77.8%
		8.06.00	29.00		Aquis.Serv- Locacao de bens	48,000.0	0.0		42,000.0	6,000.0	87.5%
		8.06.00	30.00		Aquis.Serv-Transp.e comunic.	130,000.0	12,000.0	b)	116,581.0	25,419.0	89.7%
		8.06.00	31.00		Aquis.Serv.-nao especificado	500,000.0	355,735.0	b)	511,843.8	343,891.2	102.4%
					Sub-total :	768,000.0	374,235.0		740,454.8	401,780.2	96.4%
		8.06.00	44.04		Outras d.corr.Seguros Mater	22,000.0	0.0		10,800.0	11,400.0	48.2%
					Sub-total :	22,000.0	0.0		10,800.0	11,400.0	48.2%
		9.03.00	52.00		Investi-Maquin.Equipamentos	630,000.0	0.0		4,800.0	625,200.0	0.8%
					Sub-total :	630,000.0	0.0		4,800.0	625,200.0	0.8%
21					Servi.de Farol. e semaforicos						
		8.06.00	01.02		Pessoal dos quadros aprov/lei	2,407,200.0	0.0		1,690,629.6	716,370.4	70.2%
		8.06.00	02.00		Gratificacoes	24,000.0	0.0		16,200.0	7,800.0	67.5%
		8.06.00	10.01		Abonos de familia	72,000.0	0.0		35,200.0	36,800.0	48.9%
		8.06.00	14.00		Deslocacao-Comp. de encargos	150,000.0	0.0		37,392.0	112,608.0	24.9%
					Sub-total :	2,653,200.0	0.0		1,779,621.6	873,578.4	67.1%
		8.06.00	21.00		B.N.D-Outros	20,000.0	0.0		6,650.0	13,350.0	33.3%
					Sub-total :	20,000.0	0.0		6,650.0	13,350.0	33.3%
		8.06.00	23.00		B.N.D-Comb. Lubrificante	700,000.0	0.0		472,501.0	227,499.0	67.5%
		8.06.00	25.00		B.N.D-Aliment/roupa e calçado	15,000.0	0.0		12,630.0	2,370.0	84.2%
22		8.06.00	26.00		B.N.D-Consumo secretaria	30,000.0	10,000.0	b)	29,110.0	10,890.0	97.0%
		8.06.00	27.00		B.N.D-Outros	425,000.0	0.0		269,552.5	155,447.5	63.4%
					Sub-total :	1,170,000.0	10,000.0		783,793.5	396,206.5	67.0%
		8.06.00	28.00		Aquis.Serv-Encarg.Instalacao	50,000.0	0.0		32,802.0	17,198.0	65.6%
		8.06.00	30.00		Aquis.Serv-Transp e comunicac.	200,000.0	0.0		122,755.5	77,244.5	61.4%
		8.06.00	31.00		Aquis.Serv-nao especificados	3,836,800.0	0.0		2,895,963.4	940,836.6	75.5%
					Sub-total :	4,086,800.0	0.0		3,051,520.9	1,035,279.1	74.7%
		8.06.00	44.04		Outras desp.corr-Seg Material	20,000.0	0.0		16,900.0	3,100.0	84.5%
					Sub-total :	20,000.0	0.0		16,900.0	3,100.0	84.5%
		8.06.00	52.00		Investi-Maquin.Equipe	30,000.0	0.0		13,430.0	16,570.0	44.8%
22					Servico de Inspeccao Maritima						
		8.06.00	01.02		Pessoal dos quadros aprov/lei	858,000.0	(33,200.0)	b)	441,280.0	383,520.0	51.4%
		8.06.00	01.43		Grati.certas permanentes	27,000.0	0.0		5,600.0	21,400.0	20.7%
		8.06.00	01.45		Participacao Emolumentar	500,000.0	0.0		107,196.2	392,803.8	21.4%
		8.06.00	03.00		Horas extraordinarias	10,000.0	0.0		0.0	10,000.0	0.0%
		8.06.00	10.01		Abonos de familia	9,600.0	0.0		200.0	9,400.0	2.1%
					Sub-total :	1,404,600.0	(33,200.0)		554,276.2	817,123.8	39.5%
		8.06.00	23.00		B.N.D-Comb.lubrificantes	60,000.0	0.0		55,272.5	4,727.5	92.1%
		8.06.00	26.00		B.N.D-Consumo secretaria	70,000.0	0.0		63,892.0	6,108.0	91.3%
					Sub-total :	130,000.0	0.0		119,164.5	10,835.5	91.7%
22		8.06.00	30.00		Aquis.Serv-Transp e comunicac.	90,000.0	0.0		90,000.0	0.0	100.0%
		8.06.00	31.00		Aquis.Serv-nao especificados	250,000.0	0.0		224,422.5	25,577.5	89.8%
					Sub-total :	340,000.0	0.0		314,422.5	25,577.5	92.5%
		8.06.00	44.04		Outras desp.corr-Seg Material	8,400.0	0.0		0.0	8,400.0	0.0%
					Sub-total :	8,400.0	0.0		0.0	8,400.0	0.0%
					Total do capitulo.....	207,340,000.0	4,740,350.0		182,875,999.8	29,204,350.4	88.2%

- a) Portaria n.56 de 12 de Setembro de 1992  
b) Portaria n.68 de 7 de Dezembro de 1992  
c) Portaria n.76 de 30 de Dezembro de 1992  
d) Portaria n.80 de 30 de Dezembro de 1992  
e) Portaria n.82 de 30 de Dezembro de 1992  
f) Portaria n.83 de 30 de Dezembro de 1992  
g) Portaria n.84 de 30 de Dezembro de 1992

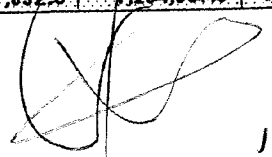


Mapa - 03  Classificacao Economica		CONTA GERAL DE ESTADO / 1992					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :-Ministerio das Financas e Planejamento-					
		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Port aria	Pagamentos Jan/ a Dez.	Saldos 31/12/1992	%
<b>Despesas Correntes</b>							
01..18	Pessoal.....	140,646,090.0	3,124,815.0		125,376,836.0	18,394,069.0	89.1%
19..21	Bens Duradouros.....	595,100.0	(36,000.0)		99,919.8	459,180.2	16.8%
22..27	Bens nso Duradouros.....	7,869,000.0	148,000.0		6,295,243.8	1,721,756.2	80.0%
28..31	Aquisicao de Servicos.....	15,605,760.0	1,962,435.0		14,951,597.8	2,616,597.2	95.8%
38.00	Transferencias Sector Publico.....	35,138,800.0	55,100.0		31,277,260.0	3,916,640.0	89.0%
41..43	Transferencias Outras.....	20,000.0	0.0		0.0	20,000.0	0.0%
44.00	Outras Despesas Correntes.....	1,508,650.0	(114,000.0)		749,649.5	645,000.5	49.7%
	Soma:	201,383,400.0	5,140,350.0		178,750,506.9	27,773,243.1	88.8%
<b>Despesas de Capital</b>							
45..53	Investimentos.....	5,956,600.0	(400,000.0)		4,125,492.7	1,431,107.3	69.3%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Soma:	5,956,600.0	(400,000.0)		4,125,492.7	1,431,107.3	69.3%
<b>TOTAL</b>		<b>207,340,000.0</b>	<b>4,740,350.0</b>		<b>182,875,999.6</b>	<b>29,204,350.4</b>	<b>88.2%</b>

**13 - MINISTERIO DA CULTURA E COMUNICACAO**



Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 13		da Cultura e Comunicacao									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Port aria	Pagamentos Jan a Dez	Saldos 31/12/1992	%
01					<b>Gabinete</b>						
		7.01.00	01.02		Pessoal quad.aprov.por lei	3,002,400.0	(1,205,570.0)	a)e)	1,796,830.0	0.0	59.8%
		7.01.00	01.04		Pessoal cont.nao pert.quad.		1,286,840.0	c)	1,083,000.0	203,840.0	84.2%
		7.01.00	01.05		Pessoal dest.out.serv.Estado.		297,540.0	c)	0.0	297,540.0	0.0%
		7.01.00	01.43		Grat.certas permanentes	90,000.0	0.0		41,211.5	48,788.5	45.8%
		7.01.00	03.00		Horas extraordinarias	80,000.0	0.0		54,472.7	25,527.3	68.1%
		7.01.00	08.00		Vest.artig.pess.-Especie	70,000.0	0.0		16,785.0	53,215.0	24.0%
		7.01.00	09.00		Abonos diversos-especie	170,000.0	(37,000.0)	e)	54,276.0	78,724.0	31.9%
		7.01.00	10.01		Abono familia	45,000.0	0.0		35,200.0	9,800.0	78.2%
		7.01.00	14.00		Deslocacoes-Comp.encarg.	1,000,000.0	1,247,540.0	c)	2,247,540.0	0.0	224.8%
					Sub-total:	4,457,400.0	1,589,350.0		5,329,315.2	717,434.8	119.6%
		7.01.00	21.00		B.D.-Outros	120,000.0	(73,000.0)	e)	28,730.0	18,270.0	23.9%
					Sub-total:	120,000.0	(73,000.0)		28,730.0	18,270.0	23.9%
		7.01.00	23.00		B.N.D.-Comb.lubrificantes	340,000.0	0.0		278,660.0	60,340.0	82.3%
		7.01.00	25.00		B.N.D.-Alim.roup.calçado	40,000.0	0.0		0.0	40,000.0	0.0%
		7.01.00	26.00		B.N.D.-Cons.secretaria	170,000.0	0.0		144,792.0	25,208.0	85.2%
		7.01.00	27.00		B.N.D.-Outros	255,000.0	0.0		158,218.0	96,782.0	62.0%
					Sub-total:	805,000.0	0.0		582,670.0	222,330.0	72.4%
		7.01.00	29.00		Aquis.serv.-Locacao bens	900,000.0	0.0		831,590.0	68,410.0	92.4%
		7.01.00	30.00		Aquis.serv.-Trans.Comunic.	357,600.0	787,770.0	e)	1,090,494.5	54,875.5	304.9%
		7.01.00	31.00		Aquis.serv.-nao especificad.	400,000.0	480,174.0	a)c)	880,174.0	0.0	220.0%
					Sub-total:	1,657,600.0	1,267,944.0		2,802,258.5	123,285.5	169.1%
		7.01.00	38.03		Centro Nacional de Artesanato	7,500,000.0	0.0		6,406,620.0	1,093,380.0	85.4%
					Sub-total:	7,500,000.0	0.0		6,406,620.0	1,093,380.0	85.4%
		7.01.00	41.00	01	Instit.Nacional Ass.Culturais	41,780,000.0	(12,435,000.0)	b)c)	26,712,671.8	2,632,328.2	63.9%
		7.01.00	41.00	02	Instit.C.V. de Livro e do Disco	4,500,000.0	8,261,900.0	b)d)	12,461,899.8	300,000.2	276.9%
		7.01.00	41.00	03	Arquivo Historico Nacional	7,721,000.0	0.0		7,335,050.0	385,950.0	95.0%
					Sub-total:	54,001,000.0	(4,173,100.0)		46,509,621.6	3,318,278.4	88.1%
		7.01.00	44.04		Out.desp.corr.:Seg.material	19,000.0	0.0		15,000.0	4,000.0	78.9%
					Sub-total:	19,000.0	0.0		15,000.0	4,000.0	78.9%
		7.01.00	52.00		Invest.-Maq.equipamento	0.0	1,008,506.0	a)e)	493,300.5	515,205.5	48.9%
					Sub-total:	0.0	1,008,506.0		493,300.5	515,205.5	48.9%
02					<b>Dir-Geral Assuntos Culturais</b>						
		7.01.00	01.02		Pessoal quad.aprov.por lei	3,655,000.0	0.0		3,468,066.4	186,933.6	94.9%
					Sub-total:	3,655,000.0	0.0		3,468,066.4	186,933.6	94.9%
		7.01.00	29.00		Aquis.serv.-Locacao bens	600,000.0	0.0		0.0	600,000.0	0.0%
					Sub-total:	600,000.0	0.0		0.0	600,000.0	0.0%
03					<b>Dir.-Ger. Comunicacao Social</b>						
		7.01.00	01.02		Pessoal quad.aprov.por lei	2,938,800.0	28,200.0	a)d)	2,930,149.4	38,650.6	99.7%
		7.01.00	01.04		Pessoal cont.nao pert.quad.	900,000.0	0.0		842,270.0	57,730.0	93.6%
		7.01.00	01.42		Remuneracao pessoal diver.	120,000.0	0.0		109,480.0	10,520.0	91.2%
		7.01.00	01.43		Grat.certas permanentes	150,000.0	0.0		85,150.0	64,850.0	56.6%
		7.01.00	03.00		Horas extraordinarias	20,000.0	0.0		11,632.6	8,367.4	58.2%
		7.01.00	08.00		Vest.artig.pess.-Especie	15,200.0	0.0		13,470.0	1,730.0	88.6%
		7.01.00	10.01		Abono familia	20,000.0	0.0		20,000.0	0.0	100.0%
		7.01.00	14.00		Deslocacoes-Comp.encarg.	680,000.0	136,242.0	c)e)	805,023.0	11,219.0	118.4%
					Sub-total:	4,844,000.0	184,442.0		4,817,175.0	191,267.0	99.4%
		7.01.00	21.00		B.D.-Outros	85,000.0	0.0		0.0	85,000.0	0.0%
					Sub-total:	85,000.0	0.0		0.0	85,000.0	0.0%
		7.01.00	23.00		B.N.D.-Comb.lubrificantes	80,000.0	0.0		79,575.0	425.0	99.5%
		7.01.00	25.00		B.N.D.-Alim.roup.calçado	10,000.0	0.0		0.0	10,000.0	0.0%
		7.01.00	26.00		B.N.D.-Cons.secretaria	90,000.0	0.0		90,000.0	0.0	100.0%
		7.01.00	27.00		B.N.D.-Outros	80,000.0	0.0		58,242.0	21,758.0	72.8%
					Sub-total:	260,000.0	0.0		227,817.0	32,183.0	87.6%
		7.01.00	28.00		Aquis.serv.-Enc.instalacoes	30,000.0	0.0		12,564.0	17,436.0	41.9%
		7.01.00	29.00		Aquis.serv.-Locacao bens	480,000.0	(136,242.0)	c)e)	340,000.0	3,758.0	70.8%
		7.01.00	30.00		Aquis.serv.-Transp.comunic.	250,000.0	0.0		214,882.0	35,118.0	86.0%
		7.01.00	31.00		Aquis.serv.-nao especificad.	600,000.0	0.0		469,812.3	130,187.7	78.3%
					Sub-total:	1,360,000.0	(136,242.0)		1,037,252.3	188,492.7	76.2%
<b>a transportar</b>						<b>79,364,000.0</b>	<b>(352,100.0)</b>		<b>71,717,832.5</b>	<b>7,294,067.5</b>	<b>90.4%</b>

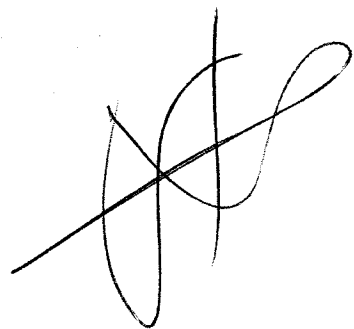


Classificacao		CONTA GERAL DE ESTADO / 1992									
Organica											
Ministerio : 10		da Saude									
Capitulo : 01		Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/a Dez.	Saldo 31/12/1992	%
03		7.01.00	38.03		transporte	79,264,000.0	(252,100.0)		71,717,832.5	7,284,067.5	90.4%
					Edicoes Voz di Povo	19,000,000.0	735,000.0	e)	20,420,558.0	(685,558.0)	107.5%
		7.01.00	38.03		Agencia Not.Caboverdiana	13,000,000.0	0.0		13,000,000.0	0.0	100.0%
		7.01.00	38.03		Radio Nacional	18,000,000.0	0.0		17,873,569.6	126,430.4	99.3%
		7.01.00	38.03		Televisao Nacional	19,000,000.0	0.0		17,100,000.0	1,900,000.0	90.0%
					Sub-total:	69,000,000.0	735,000.0		68,394,127.6	1,340,872.4	99.4%
		7.01.00	44.04		Out.desp.corr.:Seg.material	10,000.0	0.0		10,000.0	0.0	100.0%
					Sub-total:	10,000.0	0.0		10,000.0	0.0	100.0%
		7.01.00	52.00		Invest.-Maq.e equipament.	300,000.0	0.0		137,422.0	162,578.0	45.8%
					Sub-total:	300,000.0	0.0		137,422.0	162,578.0	45.8%
a transporter						148,674,000.0	382,900.0		140,259,382.1	8,787,517.9	94.3%

- a) Portaria n.56 de 12 de Setembro de 1992.  
b) Portaria n.68 de 7 de Dezembro de 1992.  
c) Portaria n.76 de 30 de Dezembro de 1992  
d) Portaria n.80 de 30 de Dezembro de 1992.  
e) Portaria n.82 de 30 de Dezembro de 1992.  
f) Portaria n.83 de 30 de Dezembro de 1992.  
g) Portaria n.84 de 30 de Dezembro de 1992.

Mapa - 03  Classificacao Economica		CONTA GERAL DE ESTADO / 1992					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :- Ministerio da Cultura e Comunicacao :-					
		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Port aria	Pagamentos Jan/ a Dez.	Saldos 31/12/1992	%
<b>Despesas Correntes</b>							
01..18	Pessoal.....	12,956,400.0	1,753,792.0		13,614,556.6	1,095,635.4	105.1%
19..21	Bens Duradouros.....	205,000.0	(73,000.0)		28,730.0	103,270.0	14.0%
22..27	Bens nso Duradouros.....	1,065,000.0	0.0		810,487.0	254,513.0	76.1%
28..31	Aquisicao de Servicos.....	3,617,600.0	1,131,702.0		3,839,516.8	909,785.2	106.1%
38.00	Transferencias Sector Publico.....	76,500,000.0	735,000.0		74,800,747.6	2,434,252.4	97.8%
41..43	Transferencias Outras.....	54,001,000.0	(4,173,100.0)		46,509,621.6	3,318,278.4	86.1%
44.00	Outras Despesas Correntes.....	29,000.0	0.0		25,000.0	4,000.0	86.2%
	Soma:	148,274,000.0	(625,606.0)		139,628,659.6	8,119,734.4	94.1%
<b>Despesas de Capital</b>							
45..53	Investimentos.....	300,000.0	1,008,506.0		630,722.5	677,783.5	210.2%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Soma:	300,000.0	1,008,506.0		630,722.5	677,783.5	210.2%
<b>TOTAL</b>		<b>148,674,000.0</b>	<b>382,900.0</b>		<b>140,259,382.1</b>	<b>8,797,517.9</b>	<b>94.3%</b>

## GRUPO III





## Introdução

A elaboração do Balanço de execução dos investimentos públicos é mais uma das atribuições da Direcção-Geral de Planeamento e um dos principais instrumentos avaliação da materialização das orientações e objectivos do desenvolvimento económico e social do país.

Tendo em conta que o ano de 1992 é o início da implementação do III PND, a primeira constatação é o aumento significativo dos investimentos, sendo aliás consagrado nos documentos do plano que os investimentos anuais terão um crescimento anual que ronda os 17%.

Grande parte dos recursos provém da ajuda internacional bilateral e multilateral e dos empréstimos contraídos. O balanço ora apresentado demonstra a capacidade do país em absorver as ajudas e empréstimos adquiridos juntos dos organismos internacionais.

Neste balanço serão analisados apenas a realização financeira por projectos e o emprego criado.

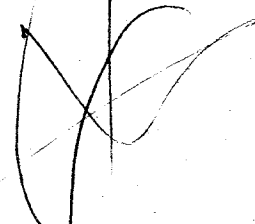
É possível que este balanço não traduza a globalidade dos investimentos reais do país, visto que certas despesas escapam um rigoroso controle nacional já que são efectuadas pelos próprios doadores ou financiadores no exterior, o que torna difícil a sua avaliação, como são os casos da assistência técnica, formação no exterior, aquisição de equipamentos e mesmo o financiamento directo que se presta a um deficiente controle pelas autoridades nacionais. Por outro lado as insuficiências em matéria de sistema de informação dificultam, em parte, a própria elaboração do balanço.

Quanto ao processo de recolha de dados, foram utilizadas as seguintes fontes: os GEP's sectoriais, os diversos serviços do Ministério das Finanças e planeamento, a Cooperação Internacional, os organismos e agências da Cooperação (PNUD, USAID e outros).

O documento é constituído por duas partes, sendo uma dedicada a análise e outra a matriz própria do balanço apresentada, por sua vez, em duas formas (por rúbrica de despesa e por fonte de financiamento).

Serão apresentados os investimentos do sector cooperativo que não se encontram incluídos nos investimentos totais, mais os de algumas empresas públicas que foram inscritos no programa dos investimentos.

O documento está sujeito a alterações e por isso agradecemos toda a colaboração visando a superação de eventuais falhas ou insuficiências.




A evolução dos investimentos, em preços correntes foi a seguinte nos últimos anos (em mil contos):

1988: 6174  
 1989: 5669  
 1990: 6010  
 1991: 5091  
 1992: 7026

2. Embora durante todo o período se tenha investido nas infraestruturas e equipamentos, em 1992 ainda estas continuam a absorver grande parte dos recursos. O quadro a seguir mostra-nos que cerca de uma dúzia de projectos absorveram cerca de 44.36% dos investimentos totais, conforme indica o quadro abaixo:

Absorção de recursos por grandes projectos em 1992  
 Quadro 2

Total	3117168
Watersheed Management	171088
Programa de emergência	273983
Pesca Artesanal - Maio e S.Nicolau	156000
Construção do cais de Pesca - Praia	341142
Electrificação da Praia - 2a fase	149159
Aquisição de um cargueiro	115500
Aquisição do avião Dornier	241536
Equipamentos para Correios e Telecomunicações	230240
Aquisição de equipamentos (Buldozers)	109470
Infraestrut. Zonas Urbanas (Palmarejo e S.Filipe	328848
Plano Sanitário do Mindelo 2a fase	297323
Construção do Palácio do Governo	170702
Programa de assistência as cantinas	171044
PRESE	361133



Distribuição das despesas segundo a sua natureza  
Quadro 4

Rúbricas	Contos	%
Salários	1532812	21.8
Equipamentos	1057665	15.1
Materiais	188702	2.7
Assist Técnica	443102	6.3
Formacao	227880	3.3
Construção	1257550	17.8
Outros	2318127	33.0
Total	7025838	100.0

Exceptuando a rúbrica "outros," a "Construção" e "Equipamentos" ocupam a segunda e terceira posições respectivamente depois dos "salários".

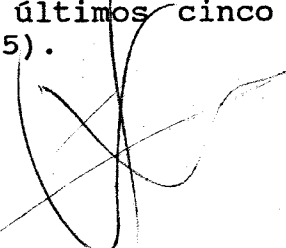
Pressupõe-se que a assistência técnica esteja subavaliada pois as dificuldades são de natureza vária. Muitas das despesas são efectuadas no exterior e escapam a um controle efectivo e abrangente. O mesmo se pode dizer da formação no exterior.

## II. Análise sectorial

### 1. Estrutura

Em muitos sectores a realização financeira ficou muito aquém da programação (turismo, telecomunicações, transportes, promoção social com menos de 50% de realização), enquanto que em outros sectores a realização ultrapassa a previsão, conforme se pode constatar do quadro 5 abaixo apresentado.

Quanto a estrutura sectorial, nota-se algumas alterações na afectação dos recursos em relação aos anos anteriores. O desenvolvimento rural continua numa posição de destaque absorvendo cerca 20.23% dos investimentos (e ultrapassando a previsão em 25.01%), os transportes apesar da fraca realização atingiu cerca de 16%, ao lado das infraestruturas do total dos investimentos. a educação e o desporto embora atingindo um pouco mais de 50% da programação vem a seguir com 13.57% e as pescas com 11.10%. Ao sector de saúde corresponde apenas 2.2% do total dos investimentos, a mais baixa dos últimos cinco anos; assim como a energia e o turismo (quadro 5).



- b) representa em 1992 investimentos em educação e desporto
- c) apenas saúde
- d) representa os investimentos efectuados em cultura e comunicação social

## 2. Análise por sector

### Desenvolvimento rural

O investimento público para o sector do desenvolvimento rural em 1992 alcançou o valor de 1422 mil contos, montante esse superior ao programado em 240 mil contos. No entanto esse valor não significa uma sobre-realização uma vez que foram executados mais de duas dezenas de pequenos projectos no valor de mais de 200 mil contos, fora da programação, e cerca de uma dezena de projectos teve realização superior ao montante programado.

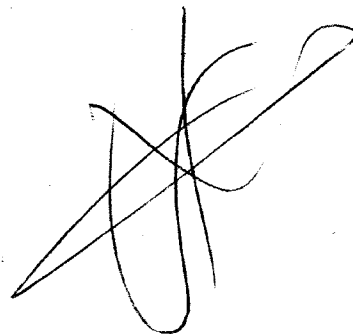
Teve ainda peso nesta elevada taxa de realização os projectos do sub-grupo "Actividades conexas" cuja programação era de 171839 contos enquanto a realização foi de 404782 contos e a "Investigação" que, de uma programação de 5200 contos acabou por ter uma realização de 57 456 contos.

Importa aqui realçar que o único sub-sector que teve uma fraca realização é o do recursos hídricos. Este sub-sector veria a sua realização baixar para 27% se exceptuássemos o projecto "Apoio a JRH", não programado, mas que teve uma realização no valor de 33059 contos.

Apesar de um ligeiro decréscimo em relação ao ano anterior em 4.6 % o sector continua a ocupar o primeiro lugar no conjunto do investimento público. Representa cerca de 20% do global.

O desenvolvimento rural continua a ser o principal sector quanto à capacidade de absorção da mão-de-obra local. Durante o ano de 1992 este sector empregou mais de 16 mil pessoas.

Este número eventualmente será superior uma vez que os dados sobre alguns projectos que detêm alguma capacidade de criação de empregos podem estar sub-avaliados.



- Fraca realização do "INFHARMA"; dos 90 mil contos previstos previstos foram concretizados apenas 31369 contos.

De destacar que não obstante a situação descrita dos dois últimos projectos eles representam no conjunto cerca de 63% do total do investimento do sector.

### **Energia e dessalinização**

O sector de energia e dessalinização conseguiu em termos de realização atingir um montante de 277924 contos dos 629003 contos previstos, seja 44.2%.

A maioria dos projectos inscritos no PI não tiveram nenhuma realização (é o caso da electrificação de Pedra Badejo, electrificação dos Mosteiros, e outros).

Do subsector "energia" pode-se dizer que, dos 70.9% atingidos em relação a programação, foi essencialmente graças ao projecto de electrificação da Praia III fase que contribuiu com 94.3%.

Além disso a execução dos projectos "electrificação da Praia II fase" e "Projecto aproveitamento de gases para a dessalinização da água do mar" (não Programados) no valor de 14838 contos teve um certo peso no comportamento do investimento do sector.

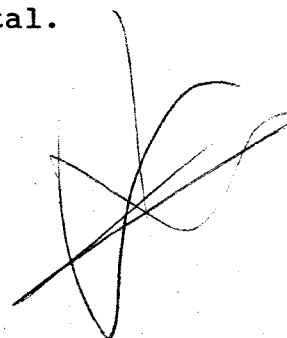
De notar, no entanto, a fraca realização do projecto "Novo dessalinizador de Mindelo" que de uma programação de 286 mil contos teve uma realização no montante de 43917 contos.

### **Comércio**

Considera-se o comércio um caso particular visto que os projectos apurados não foram inscritos no programa (ENACOL, Projecto de exportações II) e as actividades realizadas no quadro do PROMEX fez com que a realização fosse 2,8 superior a previsão e 2,5 vezes superior ao ano anterior.

A realização financeira conseguida, em comparação com os anos anteriores, é considerada satisfatória e atingiu o montante de 143 mil contos.

Assim a realização ultrapassa o programado em 71% mas mesmo assim não atinge 1% do investimento total.



## Infraestruturas

### Habitação Urbanismo e Saneamento

#### Habitação

Entre os três sub-sectores, a habitação teve a mais baixa taxa de realização. De uma programação no valor de 449 mil contos não se conseguiu concretizar mais do que 153618 contos, valor esse correspondente a uma taxa de realização de somente 34%.

Esta baixa realização deve-se principalmente, à não realização do projecto de construção de habitação social orçamentado em 200 mil contos e a fraca realização dos projectos do programa do IFH para Praia e S.Vicente que no conjunto representavam 221 mil contos mas cuja realização foi de apenas 60684 contos para os projectos da Praia e S.Vicente.

Este quadro poderia ser pior se se tivesse em conta que este balanço contempla o projecto dos bairros degradados com um investimento de 52930 contos (informações apuradas junto do PNUD) enquanto foi programado apenas 1000 contos. Além disso foram ainda contabilizados os investimentos de alguns projectos não programados mas cuja execução ascendeu aos 19500 contos:

#### contos

- Programa de promoção pública habitacional...10722
- Reparação/construção do património .....1600
- Ampliação da sede do IFH .....1300
- Construção de blocos de moradia de Paul.....5965

#### Urbanismo

Apesar da não realização de vários pequenos projectos programados para 1992, este sub-sector encontra-se numa posição de destaque em relação aos dois sub-sectores. Com um investimento que ultrapassa os 406 mil contos o sub-sector de Urbanismo, contrariamente ao de habitação, consegue uma taxa de realização de mais de 98%.

Assume papel de relevo neste cenário, a sobre-realização do projecto "Infraestruturação de Palmarejo e A.S.Filipe" que de uma programação de 200 mil contos acabou por ter uma realização superior em 138492 contos. De notar que este projecto corresponde por si só a quase 82% do total deste sub-sector.

## **Desporto**

Os dados foram obtidos directamente através do Ministério das Finanças atingindo um montante de 24 mil contos.

O projecto espaços desportivos abrange todos os Concelhos, sendo os com maior parcela S.Vicente - 2400 contos; Porto Novo - 1100 contos; Santa Cruz - 1102; Sal - 2000; Praia - 2000 (mais 2000 contos afectados ao Gimno desportivo), S.Nicolau - 1250; S.Catarina - 1000 contos.

## **Saúde**

O total do montante de realização financeira apurado foi de 151105 contos enquanto que o sector de saúde apresentou uma realização financeira no total de 117 mil contos. A diferença de cerca de 39 mil contos foram provenientes ou das Finanças ou de organismos financiadores.

O financiamento do UNICEF foi apresentado num único programa - Aquisição de equipamentos; como se desconhece os projectos abrangidos preferiu-se não acrescentar os mesmo dados com o fito de evitar duplicação á excepção do projecto da Nutrição e que se julga não ser fornecimento de equipamentos.

## **Promoção Social**

O montante de 49 mil contos foi fornecido pelo Ministério das Finanças e é possível que a realização financeira real ultrapasse esse montante apurado.

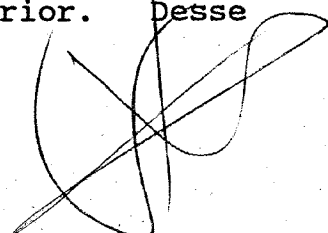
## **Cultura e Comunicação**

Para a Cultura conseguiu-se apurar o montante de cerca de 20 mil contos e na Comunicação 17 mil contos. Em ambos os sectores verifica-se uma tendência para o aumento das despesas, quando comparados com os anos anteriores.

Para ambos os sectores o montante ora apurado pode ser aparente, já que não se exclui a possibilidade de exitirem financiamentos externos não contabilizados.

## **Administração**

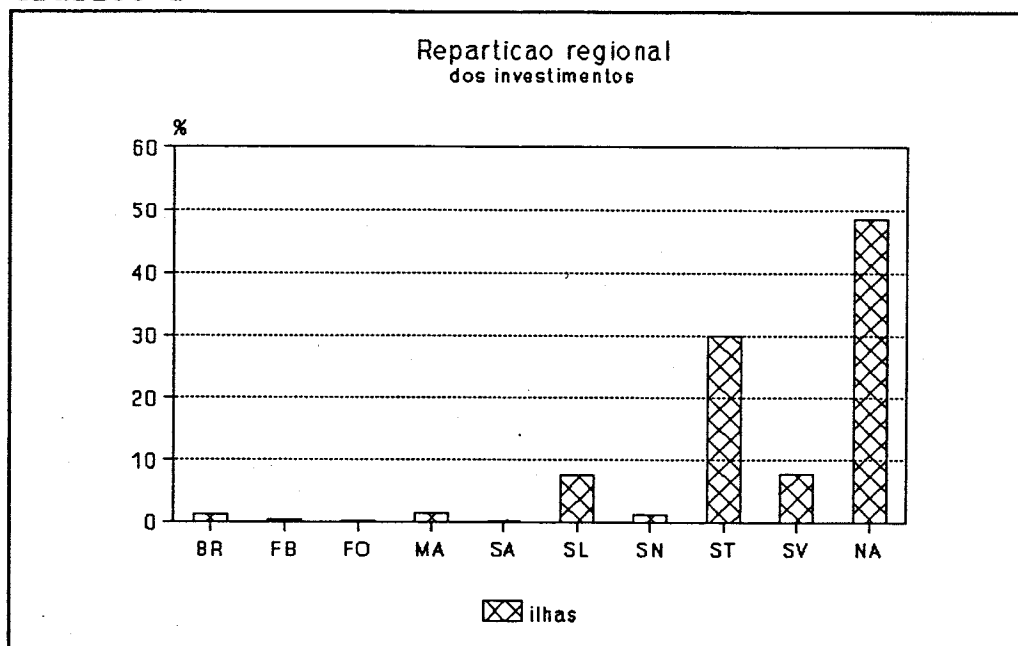
A realização financeira do sector atinge os 553 mil contos, montante esse superior a previsão em 4.6 vezes e ligeiramente superior a realização do ano anterior. Desse



totalidade.

A vertente nacional que atinge os 48.5% aparece em detrimento da repartição espacial visto que algumas despesas de investimentos que podiam ser distribuídos por ilha não o são, e a criação do emprego vem confirmar isso com o número de trabalhadores de 408 a nível nacional.

Gráfico 2



No que tange à criação de emprego também continua sendo dominada por Santiago com 51.8% do total de emprego criado pelos projectos de carácter intensivo, seja alta intensidade de mão-de-obra, assim como as ilhas de Santo Antão com 26.2%, Fogo com 10.2% e S.Nicolau com 3.8%. S.Vicente apesar de ocupar a segunda posição no que concerne ao volume dos investimentos, a nível do emprego não ocupa mais de que 1.5% dos trabalhadores em 1992.



V. O quadro seguinte dá a repartição e a evolução das despesas de investimentos públicos por sectores (primário, secundário e terciário) e por fonte de financiamento.

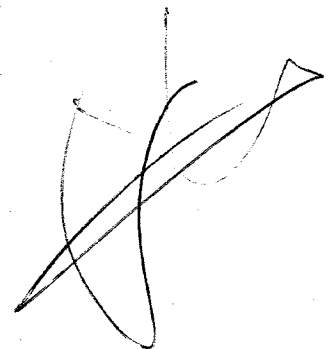
Despesas de investimento Público (mil contos)

Quadro 8

	1987	1988	1989	1990	1991	1992
<b>Total das despesas</b>	<b>6447</b>	<b>6172</b>	<b>5668</b>	<b>6010</b>	<b>5091</b>	<b>7026</b>
<b>Sector primário</b>	<b>1428</b>	<b>1727</b>	<b>1499</b>	<b>1316</b>	<b>1710</b>	<b>2202</b>
Pesqueiro	137	481	100	84	227	780
Rural	1291	1246	1399	1232	1483	1422
<b>Sector secundário</b>	<b>1539</b>	<b>1148</b>	<b>1020</b>	<b>846</b>	<b>1029</b>	<b>1382</b>
Indústria	659	347	200	127	70	149
Construção	405	399	455	352	320	178
Comércio	63	29	129	64	57	143
Habitação	412	373	236	303	583	912
<b>Sector Terciário</b>	<b>3480</b>	<b>3297</b>	<b>3149</b>	<b>3848</b>	<b>2353</b>	<b>3442</b>
Turismo	23	70	379	321	86	15
Transp. e comunic.	1142	834	615	1892	613	1404
Energia	209	346	255	415	424	278
Administr.	798	655	158	283	523	553
Saúde	542	600	861	348	263	200
Educação	766	752	688	577	436	954
Diversos		40	193	12	9	38
<b>Financiamento</b>	<b>6447</b>	<b>6174</b>	<b>5669</b>	<b>6010</b>	<b>5091</b>	<b>7026</b>
<b>Externo</b>	<b>5777</b>	<b>5392</b>	<b>4210</b>	<b>3766</b>	<b>3949</b>	<b>6178</b>
Doações	4842	4625	3776	3311	3321	4960
Empréstimo	935	767	433	455	628	1218
<b>Interno</b>	<b>670</b>	<b>596</b>	<b>1004</b>	<b>2244</b>	<b>1142</b>	<b>848</b>
nao especif.		186	456			

Neste quadro o financiamento externo inclui praticamente todos os recursos de origem externa (Empréstimos, contrapartida da venda da ajuda alimentar (FDN), e outras modalidades de ajuda. O financiamento interno inclui os recursos do tesouro, BCV e outros.

## MATRIZES DO BALANÇO



## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJETO		TOTAL									
ORG FUN ECO DO PLANO				Salários Equipam Materiais Ass. Tec Formação Construc Outros Emprego									
				TOTAL	7025838	1532812	1057665	188702	443102	227880	1257550	2318127	20119
		010 DESENVOLVIMENTO RURAL			1421683	950883	4149	5876	84643	55299	0	320833	16146
		011 Recursos Naturais			691950	528733	2297	5876	58105	1217	0	95722	9843
100 821 500 011 BR 1	1	Florestacao			15301	14170						1131	300
100 821 490 011 BV 1	1	Correcao torrencial e controle erosao			4128	3675						453	102
100 821 719 011 BV 2	2	Fixacao de dunas			6806	6053						753	181
100 821 500 011 FO 1	1	Florestacao da zona alta			36784	36035						749	924
100 821 500 011 FO 2	2	Florestacao de zonas aridas			7581	7211						370	173
011 NA		PAFT (GCP/CVT/026/BEI			5032							5032	
100 821 490 011 PL 4	4	CSA Rta Janela/Fenedo			4091	3986						105	94
100 821 490 011 PL 5	5	CSA Rta Paul			11335	10707						628	187
100 821 500 011 PM 10	10	Reflorest.zonas aridas - CSA P.Novo			17052	15269						1783	297
100 821 490 011 PM 1	1	CSA Alto Mira			11243	10721						522	193
011 PM		CSA Porto Novo			26944	22209						4735	333
100 821 490 011 PM 8	8	CSA Tarratal M.Trigo			4580	4092						488	57
100 821 490 011 PR 1	1	CSA S.J. Baptista			14997	11525						3472	225
100 821 719 011 PR 5	5	Desenv.vale St.Baptista CVT/84/X04			9468							9468	
100 821 490 011 RG 7	7	CSA Rta Torre			20922	19305						1617	287
100 821 490 011 RG 3	3	CSA Rta Grande			54834	49251						5583	721
100 821 490 011 RG 6	6	CSA Figueira/Rta Alta			8664	6949						1715	104
100 821 490 011 RG 2	2	CSA Rta Garca			10150	9207						943	143
100 821 500 011 SA 9	9	Reflorest.Plan.Leste			39884	36516						3368	611
100 821 500 011 SC 11	11	Reflorest. S.Catarina			14634	14567						67	322
100 821 490 011 SN 2	2	CSA Rta Brava			8218	5359						2859	85
011 SN		CSA Ribeira Prata			1748	1704						44	55
100 821 490 011 SN 3	3	Recarga galeria Faja			10248	7850						2398	124

BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJETO	TOTAL						
ORÇ FUN ECO DO PLANO			Salários Equipam	Materiais Ass.Tec	Formacao	Construc	Outros	Emprego	
100 821 500 011 SN 1	1	Reflorestacao	9923	4021			5902	204	
100 821 500 011 ST 14	14	Florestacao Suldeste Santiago	24685	24685				491	
100 821 490 011 ST 8	8	Watershed Management	171088	102316	2297	5876	58105	1217	
100 821 500 011 ST 9	9	Reflorest.Santiago Mato GCP/CVT/015/BTL	96398	60852				1277	2276
100 821 490 011 ST 1	1	CSA S.Vicente Rta Madeiral/Macange	17692	13020			35546	772	
100 821 500 011 SZ 13	13	Reflorest. S.Cruz	5686	5660			4672	178	
011 SZ		CSA Santa Cruz	15024	15024			26	117	
100 821 500 011 TF 12	12	Reflorest. Tarrafal	6810	6794			16	120	
								167	
100 840 719 012 BV 3	3	Abastecimento de agua potavel	85829	34538	0	0	6780	0	44511
100 840 719 012 FO 2	2	Construcao cisternas	136						511
100 821 490 012 FO 1	1	Melhoram.pequenas nascentes	10013	6161			136	3	
100 821 449 012 NA 4	4	Apoio a Junta Recursos hidricos CVT/86/0	2050	1602			3852	117	
012 NA		Captaçao agua neveiro	33059	4352			448	34	
012 NA		Projecto ABN Water Harvesting	225				28707		
100 840 719 012 SA 1	1	Proj.integrado abastecimento agua	3310	21986			225	48	
012 ST		Abastecimento de agua Santiago e San.	24606				3310	48	
012 SV		Recursos hidricos	10680			6780	2620	306	
			1750	437			3900		
							1313	3	
100 822 449 013 BV 3	3	Apoio desenv.pecuaria	175166	51294	0	0	10023	0	113849
100 821 719 013 BV 2	2	Melhoramen. condições agricolas	343	293				492	
100 821 449 013 BV 1	1	Programa vulgarizacao agricola	11	11			50	4	
100 822 530 013 FO 4	4	Pecuaria	191	112			79	1	
100 821 500 013 FO 3	3	Desenv.fruticultura	810	387			423	3	
100 821 500 013 FO 1	1	Culturas sequeiro	1543	876			667	5	
			382	382				12	
								5	

# BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

## CÓDIGOS

ORG FON ECO DO PLANO PROJETO

TOTAL Salários Equipam Materiais Ass.Tec Formação Construc Outros Emprego

013 NA	K22/91- projecto japonês	1010				1010				
013 NA	Transform.Conservacao Frutas e legumes	6630				6630				
013 NA	Desenvolv.-regional Horticulura	4204				4204				
013 NA	Desenvolv.-pecuario pequenos ruminantes	6110				6110				
013 NA	Desenvolvimento horticola	38680	22938			15742				
100 821 500 013 NA ***	Melhoramento sorgo, milho, niebe	900				900				
013 NA	Controle qualidade alimentar	3315				3315				
100 821 500 013 NA 3	Producao de sementes GCP/CVI/025/NET	3851	2963			888				
100 821 500 013 NA 1	Reconstituicao da fruticultura nacional	4159	4098			61			101	
013 SA	Fomento agro-pecuario	1727	1020			707			38	
013 SA	SARDEP	50115			10023	40092				
100 822 530 013 SN 1	Desenv.Pecuarria	1251	141			1110			5	
100 821 500 013 SN 2	Perimetro Faja	4341				4341				
100 822 449 013 ST 9	Apoio a Criacao caprina Zonas Aridas	3568	178			3390				
013 ST	Desenv.Agr.Pec.Base Comunitaria	25270	3647			21623			18	
013 ST	Projecto purqueira	13845	13845						277	
013 ST	Fomento agrario	342				342				
013 SV	Desenvolv pecuarria	542	219			323			4	
013 SV	Vulgarizacao agricola	1787	184			1603			4	
013 SV	Proteccao vegetal	239				239			3	
015 Atividades Conexas		404782	318811	1852	0	9735	53362	0	21022	5104
100 821 449 015 FB 14	Servico de Divulgacao	1660	907						753	12
015 NA	Assistencia tecnica ao GEP	9735				9735				
100 821 449 015 NA 2	Diagnostico Permanente	11783	9089						2694	19
015 NA	Aquisicao de equipamentos oficina Varian	1852		1852						
015 NA	Apoio formacao desenvolv. rural	50778				50778				
100 810 449 015 NA 2	Luta anti-acredicida	3979	2233						1746	30

## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJECTO		TOTAL						
ORG FUN ECO DO PLANO				Salários Equipam Materiais Ass.Tec Formação Construc Outros Emprego						
100 810 449 015 NA 12		Criac.serv.estat.s/alim.e agric.TCP/CVT/	41					41		
015 NA		Apoio a legislacao agro-fundaria	6890					6890		
015 NA		Servico formacao	2584							
100 821 719 015 SA 1		Projecto suporte(oficina repar.equipam	19234	17097				2137	100	
015 SN		VC.91/003	1960	560				1400		
150 840 719 015 ST 4		Energias Renovaveis	8232	8232						
015 ST		Programa de emergencia	273983	273983					4750	
100 821 449 015 SZ 3		Apoio ao Centro de Extensao Rural Rlb.Se	12071	6710				5361	193	
016 Investigacao			57456	17507	0	0	0	720	0	39229
100 810 449 016 NA 2		Agrymet - CVT/86/007	38668	3970				34698	36	
100 320 719 016 NA 4		Centro formac. S.Jorge GCP/CVT/014/ITA	720					720		
016 NA		projectos INTA	125					125		
100 810 719 016 NA 15		Laboratorio pesquisa in vitro	1300					1300		
100 810 449 016 NA 3		Luta integrada - fases I e II	7963	7283				680	34	
100 810 449 016 NA 1		Reforca capacid. pesquisa agronomica	6254	6254					126	
016 NA		Food crop research (Pesquisa agricola)	2426					2426		
122 NA		Participacao popular	6500	0	0	0	0	0	6500	0
		Cooperativas (OSRO/CVT/101)	6500					6500		
020 PESCA			780165	35652	114303	40000	41528	1971	312996	233715
021 Pesca Artesanal			673542	4693	89594	40000	38748	0	312996	187511
101 822 719 021 PB 2		Programa de pesca artesanal PIRB	6656	1206				5450	2	

## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

## CÓDIGOS

## PROJETO

ORG FOM ECO DO PLANO

TOTAL

Salários Equipam Materiais Ass.Tec Formação Construc Outros Emprego

101 822 719 021 NA 6	Const., ensaio equipam melhorados-prototi	26594	26594						
101 822 449 021 NA 2	Fornecimento mater a pesca tradicional	40000		40000					
101 822 719 021 NA 4	Motorizacao da pesca tradicional	58000	58000						
021 NA	Equipamentos e veiculos	5000	5000						
021 NA	Pesca artesanal Mato/S.Nicolau	156000						156000	
021 NA	Assistencia tecnica ao IDEPE	10602			10602				
021 PR	Construcao cais de pesca	341142			28146		312996		
101 822 719 021 SA 8	Pesca artesanal em Santao	29548	3487					26061	14
022 Pesca Industrial		91221	30632	24709	0	0	0	35880	0
101 822 449 022 NA 5	Estudo sobre reestrut. da pesca industri	19168	17612					1556	
022 NA	Pesca experim. lagosta rosa	39036	13020					26016	
022 SV	Operacionaliz. Frota	10520		10520					
022 SV	Tuneis de Congelacao	14189		14189					
022 SV	Modernizacao INTERBASE	8308						8308	
025 Diversos		15402	327	0	0	2780	1971	10324	0
101 810 449 025 NA 1	Montagem sistema estatistico	787						787	
101 822 449 025 NA 10	Assistencia Tecnica	2780				2780			
101 822 719 025 NA 12	Unidade piloto de aquacultura	4655	261					4394	
025 NA	Proteccao de especies e aval. demersais	3796	66					3730	
025 NA	Public. revista Cientifica	102						102	
025 NA	Instal.centro documentacao	1311						1311	
025 NA	Curso observador de bordo	1026					1026		
025 NA	Curso mestre pesca costeira	945					945		

## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJECTO	TOTAL						
ORG FUN ECO DO PLANO			Salários	Equipam	Materiais	Ass.Tec	Formação	Construc	Outros Emprego
<hr/>									
		ECONOMIA INDUSTRIA TURISMO E COMERCIO	871575	7058	360575	124908	96154	10738	69546 202596 2
		030 INDUSTRIA E ARTESANATO	149441	2191	0	44859	12320	3178	29178 57715 2
		031 Industria	91182	2191	0	44859	0	0	29178 14954 0
		031 NA INPAANA	31369	2191					29178
		150 832 719 031 SV 17 ONAVE	59813			44859			14954
		035 Programas Institucionais	58259	0	0	0	12320	3178	0 42761 2
		150 320 449 035 NA 2 Form.Industrial-Desenv.capac.empresarial	1978					1978	
		150 831 449 035 NA 3 Estudos - Valorizacao R. Minerais	5693						5693
		035 NA Desenvolvimento de Micro-Empresas	10000				7300	1200	1500 2
		150 832 449 035 NA 6 Pequena e Media Industria	5020				5020		
		150 832 449 035 NA 6 Ref.cap. gestao estrat.desenv.industrial	13572						13572
		035 NA Estudo de uma Carreira Basaltica	2996						2996
		150 832 449 035 NA 5 Apoio ao sector artesanal e informal	19000						19000
		040 ENERGIA E DESSALINIZACAO	277924	0	127293	6178	29248	1000	24705 89500 0
		041 Energia	158241	0	99590	6178	15491	0	24705 12277 0
		150 840 719 041 PR 5 Electrif.Praia - III fase	149159						24705 3195
		150 840 719 041 PR 6 Electrif.Praia - II fase	5000						5000
		150 840 449 041 PR 16 Estudos da nova central	2582						2582
		150 840 719 041 PR 21 Electrificacao Rural - Tarratal	1500						1500



## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

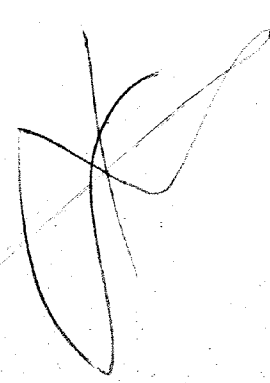
CÓDIGOS		PROJETO		TOTAL									
ORG FUN ECO DO PLANO				Salários Equipam Materiais Ass. Tec. Formação Construção Outros Emprego									
		042 SL	Proj. Aproveit. gases p/ dessal. água mar	9838								9838	
150 840 520 042 SV 17		Aumento capacidade dessal. Mindelo	43917									43917	
		042 Dessalinização	53755	0	0	0	0	0	0	0	0	53755	0
		043 Energia Renováveis	0	0	0	0	0	0	0	0	0	0	0
		045 Diversos	65928	0	27703	0	13757	1000	0	23468	0		0
150 840 449 045 NA 7		Programa Regional Solar	3255									3255	
150 320 449 045 NA		Implementação do sistema de informação	18865		17865			1000					
045 NA		Reabilitação do sector de perdas	15838		9838					0			
150 840 449 045 NA		Plano director de electricidade	16383							16383			
045 NA		Sede da Empresa	2000							2000			
045 NA		Assistência técnica e formação	7757				7757						
045 NA		Edifícios habitacionais/serviços	1830							1830			
		070 COMÉRCIO	143165	0	3042	73871	45904	2366	0	17982	0		
081 890 449 070 NA 16		Gestão de importações	10514				1320			9194			
070 NA		Desenv. serviços das exportações (PROMEX)	46982		3042		32786	2366		8788			
070 NA		Projecto de exportações II	11798				11798						
070 NA		ENACOL	73871			73871							
		080 TURISMO	15397	0	0	0	2028	3518	0	9851	0		
081 880 449 080 NA 14		Promocão turística	3028							3028			

## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJETO		TOTAL							
ORG FUN ECO DO PLANO				Salários	Equipam	Materiais	Ass. Tec	Formação	Construção	Outros	Emprego
080 NA	Apoio a DGT	2028	2028								
080 NA	Programa Regional de Feira turística	688								688	
080 NA	Proj. Formação Profissional	3518						3518			
080 NA	Estudo Plano nacional do turismo	6135								6135	
064 NA	Correios e Telecomunicações	285648	4867	230240	0	6654	676	15663	27548		0
064 NA	Equipamentos	230240		230240							
064 NA	Telecomunicações	6654				6654					
064 NA	Construção de edifícios	15663						15663			
064 NA	Projeto Telecomunicações	5543	4867				676				
064 NA	Diversos	27548							27548		
TRANSPORTES E INFRAESTRUTURAS											
		2208421	496054	495906	2412	29759	28577	113882	1041831		3955
060	Transportes	1118711	423518	371036	719	6783	25124	37500	254031		3925
061	Transportes Rodoviários	424237	423518	0	719	0	0	0	0		3925
061 SA	Conservação de estradas	4128	3409		719						70
052	Estradas	420109	420109	0	0	0	0	0	0		3855
061 SA	Santo Antão	142100	142100								1705
061 SV	S. Vicente	25020	25020								101
061 SN	S. Nicolau	45500	45500								287

BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJECTO	TOTAL								
ORG FUN ECO DO PLANO			Salarios Equipam	Materiais Ass.Tec	Formacao Construc	Outros	Emprego				
<hr/>											
061 SL	Sal		10200	10200				65			
061 BV	Boavista		13864	13864				90			
061 MA	Maio		11600	11600				731			
061 ST	Santiago		125925	125925				782			
061 FO	Fogo		37500	37500				94			
061 BR	Brava		8400	8400							
<hr/>											
062	Portos e Transportes Maritimos		265907	0	123500	0	6783	5124	27000	103500	0
080 870 719 062 NA	Balizacao Maritima		36000							36000	
080 870 510 062 NA 21	Estudo para o exercicio Shipping		6783			6783					
062 NA	Estudos proj.infraestruturas		62500							62500	
062 NA	Aquisicao de um cargeiro		115500	115500							
062 PR	Const. armazen porto da Praia		15000						15000		
062 SL	Const. Armazen Porto Palmeira		12000						12000		
062 SV	Reparacao pavimento cais SV		5000							5000	
062 NA	Informaticacao ENAPOR		8000	8000							
062 NA	Form. quadros Marinha Mercante		2124					2124			
062 NA	Formacao		3000					3000			
<hr/>											
063	Transportes Aereos		428567	0	247536	0	0	20000	10500	150531	0
160 870 480 063 BR 1	Aeroporto Brava		60346							60346	
063 NA	Aeroporto MA/BV CVT/83/S03/1/64/31		4056							4056	
063 NA	Formacao		20000					20000			
063 NA	Estudo sobre Desenvol.v. TACV		1229							1229	
063 NA	Modernizacao ASA		23900							23900	
063 NA	Aquisicao do Aviao DORNIER		241536					241536			



**BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992**

**CODIGOS**

**PROJECTO**

**ORG FUN ECO DO PLANO**

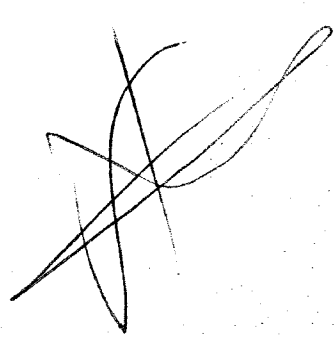
**TOTAL Salários Equipam Materiais Ass.Tec Formação Construc Outros Emprego**

063 PR	Const.Novo aeroporto Praia	22000							
080 870 470 063 PR 6	Ampliação aerogare Praia	15000					22000		
080 870 470 063 SL 1	Modern.AIAC	34500				10500	15000	24000	

Infraestruturas	980240	72536	15400	1693	22976	3453	76382	787800	30
050 Construção e obras públicas	68345	66652	0	1693	0	0	0	0	30
051 Obras Sociais e Arruamentos	4845	3152	0	1693	0	0	0	0	30

051 SA	Obras Sociais	3455	2972	483					
051 SA	Esquadra policial - R.Grande	1390	180	1210					30

Rede Viária	63500	63500	0	0	0	0	0	0	0
052 PR	Rede Viária Praia	15000	15000						
052 SV	Rede Viária Mindeolo	15000	15000						
052 SC	Rede Viária Assomada	8000	8000						
052 PN	Rede Viária Porto Novo	7500	7500						
052 RG	Rede Viária R. Grande	2000	2000						
052 FO	Rede Viária S.Filipe	2000	2000						
052 FO	Rede Viária Mosteiros	2000	2000						
052 TF	Rede Viária Tarrafal	3000	3000						
052 MA	Rede Viária Maio	2000	2000						
052 BV	Rede Viária Boavista	2000	2000						
052 SL	Rede Viária Espargos	5000	5000						



BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJETO	TOTAL									
ORG FUN ECO DO PLANO			Salários	Equipam	Materiais	Ass.Tec	Formação	Construc	Outros	Emprego		
<hr/>												
110	620	110 HABITACAO, URBANISMO E SANEAMENTO	911895	5884	15400	0	22976	3453	76382	787800	0	
111	620	111 Habitacao	153618	5884	0	0	0	0	76382	71352	0	
111	NA	Reparac.const/ patrimonio	1600						1600			
111	NA	Projecto Bairros Degradados	52930						52930			
111	PR	Const. blocos moradia no Paul	5965						5965			
130	610	130 610 460 111 PR 1 Prog.promc.Pub.habit.-Const.52 fogos-Pra	10722						10722			
111	PR	Ampliacao sede IFH	1300						1300			
111	SA	PAPON	8417						8417			
111	ST	Progr. do IFH (82 fogos) S.Tiago	2300						2300			
130	610	130 610 460 111 SV 1 Prog.promc.Pub.habit.-Const.32 fogos-Min	56384	5884					50000	2500		
130	610	130 610 719 111 SV 7 PACIM	12000						12000			
112	620	112 Urbanismo	406954	0	15400	0	22976	3453	0	365125	0	
130	620	130 620 449 112 FB 5 Serv.Nac.Cadastro-Instal.div.reg.cad. FB	10000						10000			
130	620	130 620 449 112 NA 5 Serv.Nac.Cadastro-Levant.aereo Santiago/	1660						1660			
130	620	130 620 449 112 NA 5 Serv.Nac.Cadastro-Revi.,reest.,obs.geode	4228						4228			
112	NA	Serv.Nac.Cadastro-Voo cartog/Prod cartog	7245						7245			
112	NA	Curso de topografia	3453						3453			
112	NA	Aquisicao de equipamentos	15400		15400							
112	NA	Legislacao OT	3500							3500		
130	620	130 620 449 112 PR 3 Reforco de gestao urbana	22976				22976					
130	620	130 620 719 112 PR 7 Inf.zonas espans.urbanda(Palmaresjo/ASFili	338492							338492		
113	620	113 Saneamento	351323	0	0	0	0	0	0	351323	0	

## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

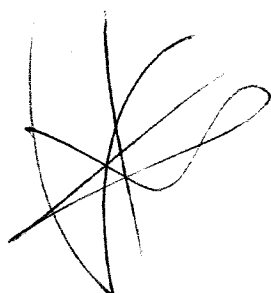
CÓDIGOS		PROJETO	TOTAL									
ORG FUN ECO DO PLANO			Salários	Equipam	Materiais	Ass.Tec	Formação	Construc	Outros	Emprego		
130	630 719 113 NA 2	Saneamento básico nas ilhas	14000							14000		
130	630 719 113 SV 4	Plano Sanitário do Mindelo (2a. fase)	297323							297323		
		Plano Sanitário Praia 2a fase execução	40000							40000		
065	NA	Diversos	109470	0	109470	0	0	0	0	0	0	0
065	NA	Aquisição de equipamentos	109470		109470							
		EDUCAÇÃO E DESPORTO	953684	19999	46275	6756	70187	78791	477792	253884	0	0
090	EDUCAÇÃO		929307	19999	46275	6756	70187	78791	453415	253884	0	0
110	310 449 090 NA 4	Estudo meio áudio-vis. rad. educ. II	703	304		267				132		
090	NA	Construção da rádio educativa	8198						8198			
110	310 449 090 NA 15	Programa alfabetização	65697	14659				802	1945	48291		
090	NA	PRESE	361133		16275		26662	15927	298396	3873		
090	NA	PREBA	46226			4250	23757		11271	6948		
110	320 449 090 NA 28	Formação no exterior	56718					56718				
110	530 449 090 NA 37	Assistên.aliment.cant.escolares PAM/CVI/	174771							174771		
110	530 449 090 NA 39	Distrib.gratuita mater. escolares-ICASE	2239			2239						
110	310 449 090 NA 41	Sistema planif.e estatística sectorial	1840				1840					
110	320 470 090 NA 43	Const.48 salas EB (CVI/85/CO3)	84200						84200			
110	330 470 090 NA 44	Const. 2 armazens	2000							2000		
090	NA	Construção escolares CVI/91/009/01/B	5408	5036						372		
110	320 449 090 NA 45	Form.exerc.prof.	10164				10164					
110	320 449 090 NA 47	Educação pré-escolar	3373							3373		
090	NA	Educação de base	5645							5645		
110	310 449 090 NA 53	Form.Inf.para o meio ambiente	18073			7764		5344		4965		

BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CONTAS		PROJECTO	TOTAL					
ORG FUN ECO DO PLANO			Salarios	Equipam	Materiais	Ass.Tec	Formacao	Construc
								Outros
								Emprego
090 NA	Mesa Redonda ensino p/todos	1014						1014
090 NA	Melhoria gestao sector educacao	2500						2500
110 320 449 090 NA 59	Ap.Iniciativa local constr.Ampl.escolar	48927						48927
090 NA	mobiliario/equipamento escolar	30000		30000				
090 PR	Escola Porto Mosquito	478						478
<hr/>								
NA	Desporto	24377	0	0	0	0	24377	0
PL	Espacos desportivos	19675					19675	
PL	Constr.Centro socio-desport. cultural-PL	4702					4702	
<hr/>								
102 SAUDE	102 Saude	151105	0	7835	8750	35822	17498	24742
140 420 449 102 NA 1	Medicamentos e outro mater.farmacacia	7350			7350			5401
140 410 449 102 NA 4	Educacao p/saude	5401						2800
140 430 449 102 NA 5	Controle doencas diarreicas	2800						676
102 NA	Reforco dos servicos de saude	676						1400
140 420 719 102 NA 7	PMT-PF	1400						676
140 430 449 102 NA 9	Controle doencas transm.sexual	350						350
140 430 449 102 NA 10	Saude mental	350						350
140 420 470 102 PR 19	Benef.e reapetr.hospital central Praia	8811						8811
140 420 719 102 NA 20	PRODIS	1492						1492
160 420 470 102 SC 21	Conclus.Hosp.S.Catarina	14421						3150
140 410 449 102 NA 22	Reforco Institucional	3150						13977
140 410 449 102 NA 24	Assistencia tecnica	13977						630
160 420 470 102 PR 31	Clinica de assist. medica Hospital da Pr	630						1510
102 SV	Clinica Hospital RS	1510						630

BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

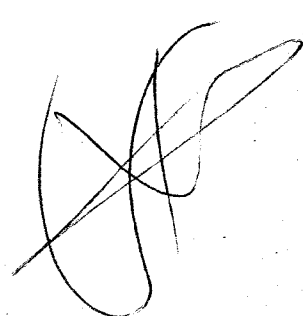
CÓDIGOS		PROJETO	TOTAL						
ORG FUN ECO DO PLANO			Salários	Equipam	Materiais	Ass.Tec	Formação	Construc	Outros Emprego
<hr/>									
102 NA		Iniciativas de saúde familiar	17015		7835		6760		2420
102 NA		Saúde familiar	8729						8729
102 NA		Reforço do Planejamento Familiar	1500						1500
102 NA		Programa Luta anti-SIDA	11867						11867
102 NA		Recursos Humanos	10738				10738		
102 NA		Apoio aos Programas CPS	18019			18019			
102 NA		Apoio aos Distritos Sanitários	3990						3990
102 NA		Programas de Saúde	16929						16929
<hr/>									
104 NA		104 Promoção Social	49314	0	0	0	662	811	0
140 520 449 104 NA 1		Esquema mínimo protec.soc.	40635						40635
104 NA		Crianças circunstâncias difíceis	2933			662		811	1460
104 NA		Assistência ao desenv.Comunitário	5746						5746
<hr/>									
120		ADMINISTRAÇÃO CENTRAL E LOCAL	552496	23166	16243	0	84347	33874	258592
121		Administração Central	535474	23166	16243	0	70612	33874	255305
121 NA		Administração financeira CVI/89/501/B/12	21116		1217			2028	17871
121 NA 2		Administração CVI/89/502/H/12	3690						3690
121 NA		Valor.Rec. Humanos CVI/90/009/O1/D	7116	5964	632				520
031 110 449 121 NA 4		Diversos projectos	3689				279		855
160 110 470 121 NA 9		Remodel. edifícios pub.-Complexo Esc. SC	4697						4697
160 710 470 121 NA 12		Const.casa da rádio	6891						6891
121 NA		VNU CVI/78/002/Y/01	3429	3294					135
121 NA		Bourses CVI/85/001/K/01	833	254			579		





**BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992**

CÓDIGOS		PROJETO		TOTAL			
ORG FUN ECO DO PLANO				Salários Equipam Materiais Ass.Tec Formação Construc Outros Emprego			
121 MA	CVI/87/009/01 - CTPD	2702	2702				
121 MA	Atelier Mulher e Desen. CVI/92/002/B01	3398		3398			
121 SV	Remodel edifícios oficiais -SV	2114			2114		
121 SL	Comando 2 Região Militar - Sal	3000				3000	
121 BR	Constr.Blocos Moradias e campo Fut Br	6368				6368	
121 MA	Curso formação Gestão e Plan. Obras	2247		2247			
121 MA	Visitas as instalações Teleport	2776				2776	
121 MA	Curso de formação eleitos municipais	2427			2427		
121 MA	Electrificação do NTI	1440				1440	
121 MA	Assistência desen. recursos humanos (HRD	26314				26314	
050 110 449 121 MA 31	Apoio Inst. Minist. Plano e Coop. e Finan	33485	33485				
121 MA	Assistência Técnica ao MFP	6876	6876				
121 MA	Estudo Viabilidade Unidade Curtimento	1753				1753	
160 110 470 121 PR 14	Const.edif. Minist. - Edif. Finanças	72158			72158		
160 110 470 121 PR 14	Const.edif. Minist. - Edif. Admin. do Gove	170702			170702		
121 RG	Aquisição terreno Hospital R. Grande	1200				1200	
050 110 719 121 MA 18	Informática - Finanças	26069				26069	
121 MA	Equipamentos PROGASA	6760	6760				
121 MA	Equipamento gráfico	5067	5067				
121 MA	Recenseamento CVI/88/PO2/H/33	9599				9599	
040 110 449 121 MA 27	Unidade de população CVI/85/PO2	7503	608	1621			
121 MA	Mulher e Desenvolvimento CVI/89/PO1/C/33	4056				4056	
121 MA	Apoio III PND e Real MR CVI/010/B/91	5272	5002			270	
121 MA	Apoio a Mesa Redonda CVI/91/010/A/61	10308	8044	946		1318	
121 MA	Apoio a Mesa Redonda CVI/91/010/B/01	21632				21632	
121 MA	Assistência Técnica ao SNEDE	14340				14340	
121 MA	Assistência Técnica ao PROMEX	1585				1585	
121 MA	Assistência ao progr. Cooperacao (PDAS)	9464	9464				
121 MA	Assistência a Cooperacao	2160	2160				



**BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992**

CÓDIGOS		PROJETO		TOTAL					Salários Equipam Materiais Ass. Tec Formacao Construc Outros Emprego				
ORG FUN ECO DO PLANO													
121 MA	Edificio central Electrico Maio	2000							2000				
121 SA	Repar. Cam. vicinais reord. Popul. A. Janela/	9695							9695				
BV	Diversos e pequenos proj. Bvista	3385							3385				
PR	Calçamento Bairro Brasil	2830							2830				
BR	Diversos e pequenos proj. Brava	2220							2220				
PR	Constr. pol. Bairro K. N. Krumph	1108							1108				
122	Administracao Local	17022	0	0	0	13735	0	3287	0	0			
130 110 449 122 NA 1	Apoio ao sector (Administracao Municipal	13735				13735							
130 110 470 122 SL 6	Construcao edificios p./instal. serv. muni	3287						3287					
	CULTURA E COMUNICACAO	37395	0	12379	0	0	321	0	24695	0			
	Cultura	20435	0	0	0	0	0	0	20435	0			
	despesas diversas	19685							19685				
	Reproducao cartografica e iconografica	750							750				
	Comunicacao	16960	0	12379	0	0	321	0	4260	0			
	Equipamento TNCV	12379		12379									
	Realiz. estudo diag. orgaos com. social	130							130				
	Antena parabolica a CABOPRESS	400							400				
	Remodelacao Emissao TNCV	2500							2500				
	Estagio-relaziacao/proj-TNCV	321					321						
	Apoio ao Voz de Povo	1230							1230				

## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

ORG FOM ECO DO PLANO		PROJECTO		TOTAL										F D N Tesouro		Aj.Livre		Aj.Ligada		As.Tecn		Bal Pcto		BCV		Autofin.		Emprest.		Financ.		Financ.		Fonte	

FRANCA

HOLANDA

14997 UNSO  
9468 UNSO

HOLANDA

5032 FAO/BEL

## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJETO												Financ. Financ. Fonte			
ORG FUN ECO DO PLANO		TOTAL		F D N		Tesouro		Ajuda Sueca		HOLANDA		BCV		Autofin. Externos		CEE Bilat. Multilat. Externo	
								Aj. Livre		Aj. Ligada		As. Tecm		Bal Pcto			
100 821 500 011 SN 1	Reflorestacao	9923															
100 821 500 011 ST 14	Florestacao Sudoeste Santiago	24685														9923	CEE
100 821 490 011 ST 8	Watershed Management	171088	171088													24685	USAID
100 821 500 011 ST 9	Reflorest. Santiago Maio GCP/CVT/015/BEL	96398															96398 FAO/BEL
100 821 490 011 SV 1	CSA S. Vicente Rra Madeira/Macange	17692	17692														
100 821 500 011 SZ 13	Reflorest. S. Cruz	5686	5686														
011 SZ	CSA Santa Cruz	15024	15024														
100 821 500 011 TF 12	Reflorest. Tarrafal	6810	6810														AUSTRIA
012 Recursos Hídricos		85829	17461	0	0	0	0	0	0	0	0	0	0	0	0	4300	64068
100 840 719 012 BV 3	Abastecimento de agua potavel	136	136														
100 840 719 012 FO 2	Construcao cisternas	10013	6161													3852	RFA
100 821 490 012 FO 1	Melhoram. pequenas nascentes	2050	1602													448	RFA
100 821 449 012 NA 4	Apoio a Junta Recursos hídricos CVT/86/0	33059	5327													27732	
012 NA	Captacao agua neveiro	225	225														
012 NA	Projecto ABN Water Harvesting	3310	2260														
100 840 719 012 SA 1	Proj. integrado abastecimento agua	24606														1050 UNESCO	
012 ST	Abastecimento de agua Santiago e San.	10680														24606 UNICEF/HOL	
012 SV	Recursos hídricos	1750	1750													10680 UNICEF	
013 Producao Agro-Pecuarria		175166	28917	2963	0	0	0	0	0	0	0	0	0	0	0	51587	68800
100 822 449 013 BV 3	Apoio desenv. pecuarria	343	343														
100 821 719 013 BV 2	Melhoram. condicoes agricolas	11	11														SWICA
100 821 449 013 BV 1	Programa vulgarizacao agricola	191	191														SWICA
100 822 530 013 FO 4	Pecuarria	810	387													423	RFA
100 821 500 013 FO 3	Desenv. fruticultura	1543	876													667	RFA
100 821 500 013 FO 1	Culturas sequeiro	382														382	RFA

## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJETO	TOTAL	F D N	Tesouro	Ajuda Sueca	HOLANDA	BCV	Autofin.	Emprést. Externos	CEE	Financ. Bilat.	Financ. Multilat.	Fonte Financiamento
ORG FON ECO DO PLANO						Aj. Livre	Aj. Ligada	As. Tecn	Bal Pqto					Externo
013 NA	KZ2/91-	projeto japones	1010	1010										JAPAO
013 NA	Transform.	Conservacao Frutas e Legumes	6630											6630 FAO
013 NA	Desenvolv.	regional Horticulura	4204											4204 FAO/BEL
013 NA	Desenvolv.	pecuario pequenos ruminantes	6110											6110 FAO
013 NA	Desenvolvimento	horticola	38680											38680 FAO/HOL
100 821 500 013 NA ***	Melhoramento	sorgo, milho, nlebe	900								900			FED/CISS
013 NA	Controle	qualidade alimentar	3315											3315 FAO
100 821 500 013 NA 3	Produção	de sementes GCP/CVI/025/NET	3851											888 CEDEAO
100 821 500 013 NA 1	Reconstitucao	da fruticultura nacional	4159	4159	2963									
013 SA	Fomento	agro-pecuario	1727											
013 SA	SARDEP		50115											HOLANDA
100 822 530 013 SN 1	Desenv.	Pecuaria	1251	187										50115 HOLANDA
100 821 500 013 SN 2	Perimetro	Faja	4341											1064 AFVP/FRAN
100 822 449 013 ST 9	Apoio	a Criacao caprina Zonas Aridas	3568											4341 AFVP/FRAN
013 ST	Desenv.	Agri. Pec. Base Comunitaria	25270	4998						20272				3568 NOVIB
013 ST	Projeto	purqueira	13845	13845										AUSTRIA
013 SV	Fomento	agrario	342	342										
013 SV	Desenvolv	pecuaria	542	542										
013 SV	Vulgarizacao	agricola	1787	1787										
013 SV	Proteccao	vegetal	239	239										
015 Atividades	Comexas		404782	328790	0	1852	0	3175	0	0	0	3983	753	66229
100 821 449 015 FB 14	Servico	de Divulgacao	1660	907									753	RFA
015 NA	Assistencia	tecnica ao CEP	9735											6560 FAO
100 821 449 015 NA 2	Diagnostico	Permanente	11783	7800										CISS
015 NA	Aquisicao	de equipamentos oficina Varian	1852			1852								
015 NA	Apoio	formacao desenvolv. rural	50778											50778 FAO/ITALIA
100 810 449 015 NA 2	Luta	anti-acredicida	3979	3979										FAO/USAID

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## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJETO		Ajuda Sueca		HOLANDA		BCV		Emprest. Externos		CEE		Financ. Bilat. Multilat.		Financ. Fonte Externa	
ORG FUN ECO DO PLANO		TOTAL		F D N Tesouro		Aj. Livre		Aj. Ligada		As. Tecn		Bal		Pyto			
101 822 719 021 NA 6	Const. ensaio equipam. melhorados-prototi	26594														BAD	
101 822 449 021 NA 2	Fornecimento mater. a pesca tradicional	40000														BAD	
101 822 719 021 NA 4	Motorizacao da pesca tradicional	58000														BAD/FLIDA	
021 NA	Equipamentos e veiculos	5000														BAD	
021 NA	Pesca artesanal Mato/S. Nicolau	156000														ITALIA	
021 NA	Assistencia tecnica ao IDEPE	10602														BAD	
021 PR	Construcao cais de pesca	341142														JAPAO	
101 822 719 021 SA 8	Pesca artesanal em Santiao	29548														HOLANDA	
022 Pesca Industrial		91221	0	1556	18828	0	0	0	0	0	0	0	0	53225	17612		
101 822 449 022 NA 5	Estudo sobre reestrut. da pesca industri	19168		1556												17612 BAD	
022 NA	Pesca experim. lagosta rosa	39036														39036	
022 SV	Operacionaliz. Frota	10520			10520												
022 SV	Tuneis de Congelacao	14189														14189	
022 SV	Modernizacao INTERBASE	8308			8308											GRINCO/HOL	
025 Diversos		15402	0	10524	0	0	0	2780	0	0	0	0	0	2098	0		
101 810 449 025 NA 1	Montagem sistema estatistico	787														787	
101 822 449 025 NA 10	Assistencia Tecnica	2780															
101 822 719 025 NA 12	Unidade piloto de aquacultura	4655		4655													
025 NA	Proteccao de especies e aval. demersais	3796															
025 NA	Public. revista Cientifica	102															
025 NA	Instal. centro documentacao	1311														1311	
025 NA	Curso observador de bordo	1026															
025 NA	Curso mestre pesca costeira	945															

## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJETO													
ORG FUN ECO DO PLANO		TOTAL	F D N	Tesouro	Ajuda Sueca		HOLANDA		BCV	Autofin.	Emprést.	CEE	Financ. Bilat.	Financ. Multilat.	Fonte
					Aj. Livre	Aj. Ligada	As. Tecn	Bal Pqto			Externos				Externo
ECONOMIA INDUSTRIA TURISMO E COMERCIO		871575	3500	45823	9194	0	8398	0	29178	69732	147469	98895	426445	32941	
030 INDUSTRIA E ARTESANATO		149441	0	15547	0	0	7078	0	29178	2191	5020	2996	73859	13572	
031 Industria		91182	0	14954	0	0	0	0	29178	2191	0	0	44859	0	
031 NA INPA/NA		31369							29178	2191					
150 832 719 031 SV 17 ONAVE		59813		14954									44859		HOL
035 Programas Institucionais		58259	0	593	0	0	7078	0	0	0	5020	2996	29000	13572	
150 320 449 035 NA 2 Form. industrial-Desenv. capac. empresarial		1978													SUECIA/PORT
150 831 449 035 NA 3 Estudos - Valorizacao R. Minerais		5693		593			1978								
035 NA Desenvolvimento de Micro-Empresas		10000					5100								
150 832 449 035 NA 6 Pequena e Media Industria		5020									5020		10000		SUECIA
150 832 449 035 NA 6 Ref. cap. gestao estrat. desenv. industrial		13572													IDA
035 NA Estudo de uma Carreira Basaltica		2996												13572	ONUDI
150 832 449 035 NA 5 Apoio ao sector artesanal e informal		19000										2996			
													19000		SUI
040 ENERGIA E DESSALINIZACAO		277924	3500	17595	0	0	0	0	0	24330	61924	95211	75364	0	
041 Energia		158241	1500	0	0	0	0	0	0	21500	35703	91956	7582	0	
150 840 719 041 PR 5 Electrif. Praia - III fase		149159													FED
150 840 719 041 PR 6 Electrif. Praia - II fase		5000								21500	35703	91956			FED
150 840 449 041 PR 16 Estudos da nova central		2582											5000		HEL
150 840 719 041 TP 21 Electrificacao Rural - Tarratal		1500	1500										2582		HEL



CODIGOS		PROYECTO	TOTAL	F D N	Tesouro	Ajuda Sueca	ROLANDA	BCV	Emprest.	Financ.	Financ.	Fonte			
ORG FON ECO DO PLANO						Aj.Livre	Aj.Ligada	As.Tecn	Bal Ppto	Autofin.	Externos	CCE	Bilat.	Multilat.	Financiamento
															Externo
		042 Dessalinizacao	53755	0	9838	0	0	0	0	0	0	0	43917	0	
		042 SL													
		Proj.Aproveit.gases p/dessal.agua mar	9838		9838										
		150 840 520 042 SV 17	43917										43917		BELG
		043 Energia Renovaveis	0	0	0	0	0	0	0	0	0	0	0	0	
		045 Diversos	65928	2000	7757	0	0	0	0	2830	26221	3255	23865	0	
		150 840 449 045 NA 7	3255												
		Programa Regional Solar													
		150 320 449 045 NA	18865							1000			17865		BEL
		045 NA	15838								9838		6000		IDA/BEL
		150 840 449 045 NA	16383								16383				BM
		045 NA	2000	2000											
		Sede da Empresa													
		045 NA	7757		7757										
		Assistencia tecnica e formacao													
		045 NA	1830							1830					
		Edificios habitacionais/servicos													
		070 COMERCIO	14165	0	0	9194	0	1320	0	0	73871	0	46982	11798	
		081 890 449 070 NA 16													
		Gestao de importacoes	10514			9194		1320							ASDI
		070 NA	46982										46982		USAID
		Desenv.servicos das exportacoes (PROMEX)													
		070 NA	11798												
		Projeto de exportacoes II													11798 PRUD
		070 NA	73871								73871				OPEC
		ENACOL													
		080 TURISMO	15397	0	12681	0	0	0	0	0	0	688	0	2028	
		081 880 449 080 NA 14	3028												
		Promocao turistica													

## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJETO		TOTAL												F D N		Tesouro		Ajuda Sueca		HOLANDA		BCV		Autofin.		Emprest.		CEE		Financ.		Financ.		Fonte																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
ORG FUN ECO DO PLANO																				Aj. Livre		Aj. Ligada		As. Tecm		Bal Pcto																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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## BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS															
ORG FUN ECO DO PLANO		PROJETO													
		TOTAL	F D N	Tesouro	Ajuda Sueca		HOLANDA		BCV	Autofin.	Emprest.	Financ.	Financ.	Fonte	
					Aj.Livre	Aj.Ligada	As.Tecn	Bal Pcto			Externos	CNE	Bilat.	Multilat.	Financiament
															Externo
110	HABITACAO, URBANISMO E SANEAMENTO	911895	39479	73072	7728	0	0	0	0	22006	288251	416769	10000	54590	
111	Habitacao	153618	26382	50000	0	0	0	0	0	22006	0	2300	0	52930	
111 NA	Reparac.const./ patrimonio	1600								1600					
111 NA	Projecto Bairros Degradados	52930												52930 FENU	
111 PL	Const. blocos moradia no Paul	5965	5965												
130 610 460 111 PR 1	Prog.promc.Pub.habit.-Const.52 fogos-Pra	10722								10722					
111 PR	Ampliacao sede IFH	1300								1300					
111 SA	PAPON	8417	8417												
111 ST	Progr. do IFH (82 fogos) S.Piogo	2300										2300			
130 610 460 111 SV 1	Prog.promc.Pub.habit.-Const.32 fogos-Min	58384		50000						8384					
130 610 719 111 SV 7	PACIM	12000	12000												LUX
112	Urbanismo	406954	13097	0	7728	0	0	0	0	0	0	374469	10000	1660	
130 620 449 112 FB 5	Serv.Mac.Cadastral-Instal.div.reg.cad. FB	10000											10000	REA	
130 620 449 112 NA 5	Serv.Mac.Cadastral-Levant.aereo Santiago/	1660												1660 FAO	
130 620 449 112 NA 5	Serv.Mac.Cadastral-Revl.,reest.,obs.geode	4228						4228						ASDI	
112 NA 5	Serv.Mac.Cadastral-Voo cartog/Prod cartog	7245										7245			
112 NA	Curso de topografia	3453	3453												
112 NA	Aquisicao de equipamentos	15400										15400			
112 NA	Legislacao OT	3500						3500							ASDI
130 620 449 112 PR 3	Reforco de gestao urbana	22976										22976			VI FED
130 620 719 112 PR 7	Inf.zonas espans.urbanas(Palmaresjo/AsFili	338492	9644									328848			VI/VII FED
113	Saneamento	351323	0	23072	0	0	0	0	0	0	288251	40000	0	0	





ORG FUN ECO DO PLANO

**PROJECT**

## TOTAL

**F D N Resource**

**Ajuda Sueca**

**HOLLANDA**

## BCN

## Autofin.

**Empire.**

**CHE**

## Financ.

Financ, Fonte

## Finanziamento Esterno

	121 NA	CVT/87/009/O1 - CTPD	2702		
	121 NA	Atelier Mulher e Desen. CVT/92/002/B01	3398		2702
	121 SV	Remodel edificios oficiais -SV	2114		3398
	121 SL	Comando 2 Regiao Militar - Sal	3000	2114	
	121 BR	Constr.Blocos Moradias e campo Fut Br	6368	3000	
	121 NA	Curso formacao Gestao e Plan.Obras	2247	2247	
	121 NA	Visitas as Instalacoes Teleport	2776	2776	
	121 NA	Curso de formacao eleitos municipais	2427	2427	
	121 NA	Electrificacao do MIT	1440	1440	
	121 NA	Assistencia desen. recursos humanos (HRD)	26314		
050	110 449 121 NA 31	Apoio Inst. Minist.Piano e Coop. e Finan	33485		26314
	121 NA	Assistencia Tecnica ao MFP	6876		33485 BMD/FAT
	121 NA	Estudo Viabilidade Unidade Curtimento	1753	1753	
160	110 470 121 PR 14	Const.edif. Minist. - Edif. Financas	72158	72158	
160	110 470 121 PR 14	Const.edif. Minist. - Edif.Admin.do Gore	170702	15702	
	121 RG	Aquisicao terreno Hospital R.Grande	1200	1200	155000
050	110 719 121 NA 18	Informatizacao - Financas	26069	26069	CHINA
	121 NA	Equipamentos PROCASA	6760	6760	
	121 NA	Equipamento grafico	5067	5067	
	121 NA	Recenseamento CVT/88/PO2/H/33	9599		
040	110 449 121 NA 27	Unidade de populacao CVT/85/PO2	7503		9599
	121 NA	Mulher e Desenvolvimento CVT/89/PO1/C/33	4056		7503 FNUAP
	121 NA	Apoio III PND e Real MR CVT/010/B/91	5272		4056 FNUAP
	121 NA	Apoio a Mesa Redonda CVT/91/010/A/61	10308		5272
	121 NA	Apoio a Mesa Redonda CVT/91/010/B/01	21632		10308 PNOD
	121 NA	Assistencia Tecnica ao SINEDR	14340		21632 PNOD
	121 NA	Assistencia Tecnica ao PROMEX	1585		
	121 NA	Assistencia ao progr. Cooperacao (PDAs)	9464		
	121 NA	Assistencia a Cooperacao	2160		14340
					1585
					9464
					2160
					USAID
					9464
					USAID

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BALANÇO DE EXECUÇÃO DO PROGRAMA DE INVESTIMENTOS - ANO DE 1992

CÓDIGOS		PROJECTO																										
ORG FUN ECO DO PLANO		TOTAL		F D N		Tesouro		Ajuda Sueca		ROLANDA		BCT		Autofin.		Emprest.		Extornos		CEE		Financ. Bilat.		Financ. Multilat.		Fonte Externam		
		Aj. Livre		Aj. Ligada		As. Tecm		Bal Pcto																				
121 MA	Edifício central Electrico Maio	2000		2000																								
121 SA	Repar. Cam. vicinais reord. Popul. A. Janela/	9695		9695																								
BV	Diversos e pequenos proj. Br/ista	3385		3385																								
PR	Calçamento Bairro Brasil	2830		2830																								
BR	Diversos e pequenos proj. Brava	2220		2220																								
PR	Constr. pol. Bairro K. N. Trumab	1108		1108																								
122	Administração Local	17022	0	3287	0	0	13735	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
130 110 449 122 NA 1	Apoio ao sector (Administração Municipal	13735																										
130 110 470 122 SL 6	Construção edifícios p/instal. serv. mun. i	3287		3287			13735																					
CULTURA E COMUNICAÇÃO		37395	0	36645	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cultura		20435	0	19685	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
despesas diversas		19685		19685																								
Reprodução cartografica e iconografica		750																										
Comunicação		16960	0	16960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Equipamento TNCV		12379		12379																								
Realiz. estudo diag. orgaos com. social		130		130																								
Antena parabólica a CABOPRESS		400		400																								
Remodelação Emissao TNCV		2500		2500																								
Estagio-relaçao/prod-TNCV		321		321																								
Apoio ao Voz de Povo		1230		1230																								