MINISTÉRIO DA COORDENAÇÃO ECONÓMICA
Gabinete do Secretário de Estado das Finanças

Remete à 3ª comissão para o efeito previsto no artº 60 do RC, respectivo prazo de 90 dias a contar de 16.01.98

Conta Geral do Estado
1994

Assembleia Nacional
25/10/2002
BIBLIOTECA

Praia, Setembro de 1997

145/2004

GRUPO I

MINISTÉRIO DA COORDENAÇÃO ECONÓMICA
GABINETE DO SECRETÁRIO DE ESTADO DAS FINANÇAS

Relatório sobre Conta Geral do Estado 1994

A 31 de Dezembro do Ano de 1993 foi aprovada pela Assembleia Nacional, a Lei nº 95/IV/93, sobre o Orçamento do Estado para o Ano de 1994. O contexto económico de 1993 no qual foi elaborado e aprovado o orçamento do Estado era pouco diferente do de 1992. Um clima de marasmo económico a nível mundial, caracterizado por alta taxa de desemprego, fraca taxa de crescimento do PIB, alto nível de endividamento a nível mundial, com maior relevância para os países em via de desenvolvimento, queda de preço dos produtos de base no comercio internacional, etc.

Visto o contexto económico internacional, prudência obriga, o montante das despesas e receitas previstas para 1994 é praticamente igual ao de 1993, com uma ligeira diferença para mais, no valor de 219.828 contos.

Do montante previsto para a cobertura das despesas do Estado, cerca de 61,3% destinam-se a realização dos investimentos públicos. Constata-se um ligeiro decréscimo das despesas de investimentos em relação ao ano de 1992, enquanto que as de funcionamento continuam crescendo de ano a ano.

EXECUÇÃO ORÇAMENTAL

A - Execução do Orçamento das receitas

O montante global das receitas arrecadadas ascende a 12.014.378 contos, sendo 6.841.778 contos correspondentes a receitas correntes e 5.172.600 contos a receitas de capital. O valor das receitas correntes arrecadadas ultrapassou a previsão orçamental em 831.536 contos, resultado que se explica pelo montante de cobrança dos impostos sobre o rendimento e despesas e transferências provenientes da cooperação internacional que praticamente triplicou em relação à previsão.

Quanto às receitas de capital, há que salientar a progressão da dívida interna em relação ao ano precedente, passando de 1.460.9 mil

contos para 2.839 mil contos, enquanto que a dívida externa continua crescendo, mas a um ritmo muito mais lento.

B - Execução do orçamento das despesas

O total das despesas pagas pelo Tesouro atingiu o montante de 9.522.340.665$40. Desse total, 6.759.524.165$40 correspondem a despesas de funcionamento e 2.762.916.500$00 são despesas de investimentos do plano financiados com recursos do Tesouro. Contudo, no concernente a investimentos do Plano deve-se ter em conta que as despesas realizadas não se limitam aos desembolsos efectuados pelo Tesouro. é o que se depreende dos documentos do Grupo III, onde se pode constatar que cerca de 5.085.913 contos são investimentos realizados directamente pelos doadores.

Se levarmos em consideração os diversos tipos e fontes de financiamento do Programa de investimentos, constataremos que o montante global das despesas realizadas nesse ano ascende a 12.087.472 contos.

B.1 - Despesas de funcionamento

Os pagamentos efectuados totalizam 6.759.524.165$40, inferior ao limite de despesas fixado no orçamento. Contudo, os ministérios de Educação e desportos e da Saúde ultrapassaram os respectivos limites de despesas, devido a insuficiência de verbas que lhes foram consignadas para o pagamento das despesas com pessoal. Do total das despesas de funcionamento, cerca de 51% representa despesas com pessoal.

B.2 - Despesas de Investimentos

Calculadas em 12.087.472 contos o montante de despesas de investimentos, dos quais 2.762.916,5 contos foram pagamentos assegurados directamente pelo Tesouro e o restante constitui a parcela de investimentos financiados directamente do exterior.

Os ministérios das Pescas agricultura e Animação Rural e o das Infra-estruturas e Transportes comportam os sectores que beneficiaram da maior fatia dos investimentos efectuados. Conjuntamente, esses dois ministérios realizaram cerca de 58.7% do total dos investimentos.

No MPAAR a maior parte dos investimentos efectuados concentra-.se nos sectores de recursos hídricos, florestação e engenharia rural.

No MIT, grande parte dos investimentos foram realizados no sector de estradas, obras sociais e equipamentos.

Direcção-Geral do planeamento e Orçamento, Outubro de 1997

CONTA GERAL DE ESTADO / 1994

Mapa - 01

RECEITAS DO ESTADO

Classificação Económica	Designação	IMPORTANCIAS (em contos)		
	RECEITAS CORRENTES	Por Artigos	Por Grupos	Por Capitulos
	Cap.01 - IMPOSTOS SOBRE O RENDIMENTO			
01.01.01	IMPOSTO INDUSTRIAL	1,015,279		
01.01.02	IMPOSTO PROFISSIONAL	517,852		
01.01.03	IMPOSTO COMPLEMENTAR	288,950	1,822,081	
	SOMA DO CAPITULO 01:.....			1,822,081
	Cap.02 - IMPOSTOS SOBRE A DESPESA			
	01- TRANSACÇÕES INTERNACIONAIS			
02.01.01	DIREITOS DE IMPORTAÇÃO	1,376,932		
02.01.02	IMPOSTOS DE TONELAGEM	9,717		
02.01.03	EMOLUMENTOS GERAIS ADUANEIROS	772,369	2,159,018	
	02- IMPOSTOS SOBRE O CONSUMO			
02.02.01	IMPOSTO DE CONSUMO	1,025,711		
02.02.02	IMPOSTO DE PRODUTOS PETROLIFEROS	87,757		
02.02.03	IMPOSTO DE CONSUMO BEBIDAS ALCOOLICAS E TABAC	8,723	1,122,191	
	03- IMPOSTO DE SELO			
02.03.01	ESTAMPILHAS FISCAIS	47,558		
02.03.02	LETRAS SELADAS	467		
02.03.03	SELO DE VERBA	247,989		
02.03.04	SELO DE CHEQUES	19		
02.03.05	SELOS DIVERSOS	7,105	303,138	
	04- OUTROS IMPOSTOS SOBRE A DESPESA			
02.04.01	TAXA ESPECIAL DE ARMAZENAGEM DE COMBUSTIVEIS	312		
02.04.02	SERVIÇOS DE IMPORTAÇÃO IMPORTAÇÃO	483		
02.04.03	TAXAS DE EXPLORAÇÃO-LOJAS FRANCAS	1,223	2,018	
	SOMA DO CAPITULO 02:.....			3,586,365

Classificação Económica	Designação RECEITAS CORRENTES	IMPORTANCIAS (em contos) Por Artigos	Por Grupos	Por Capitulos
	Cap.03 - IMPOSTOS MUNICIPAIS			
03.01.01	CONTRIBUIÇÃO PREDIAL AUTARQUICA	68,034		
03.01.02	IMPOSTO MUNICIPAL SOBRE O PATRIMONIO	4,497		
03.01.03	IMPOSTO MUNICIPAL DE SISA	37,223		
03.01.04	IMPOSTO MUNICIPAL SOBRE OS VEICULOS	16,926		
03.01.05	IMPOSTO DE TURISMO		126,680	
	SOMA DO CAPITULO 03:.....			126,680
	Cap.04 - TAXAS MULTAS E OUTRAS PENALIDADES			
	01- TAXAS DE SERVIÇOS			
04.01.01	SERVIÇOS DE PASSAPORTES	20,808		
04.01.02	SERVIÇOS AGRICULAS E PECUARIAS	36		
04.01.03	SERVIÇOS DE SANIDADE	19		
04.01.04	SERVIÇOS DE POLICIAIS	1,327		
04.01.05	SERVIÇOS DE VIAÇÃO	17,440		
04.01.06	SERVIÇOS JUDICIAIS E DE REGISTOS (impostos justiça)	3,217		
04.01.07	SERVIÇOS DE COMERCIO	15,451		
04.01.08	TAXAS DIVERSAS	25,383	83,681	
	02- EMOLUMENTOS E CUSTAS			
04.02.01	EMOLUMENTOS DE SECRETARIA	448		
04.02.02	EMOLUMENTOS DE PROTOS E CAPITANIAS	8,853		
04.02.03	EMOLUMENTOS JUDICIAIS	3,386		
04.02.04	EMOLUMENTOS DOS REGISTOA	16,767		
04.02.05	EMOLUMENTOS COBRADOS PELOS TRIBUNAIS JUDICIAI ADMINISTRATIVOS, DE CONTEN.FISCAL E ADUANEIRO	758		
04.02.06	CUSTAS COBRADAS NOS TRIBUNAIS JUDICIAIS, ADMINIS TRATIVOS, DE CONTENCIOSO FISCAL E ADUANEIRO	3,115		
04.02.07	OUTROS EMOLUMENTOS E CUSTAS	1,077	34,404	
	03- MULTAS E OUTRAS PENALIDADES			
04.03.01	JUROS DE MORA	15,569		
04.03.02	TAXA DE RELAXE	7,085		
04.03.04	MULTAS POR INFRACÇÕES FISCAIS	8,486		
04.03.05	MULTAS POR INFRACÇÃO AO CODIGO DA ESTRADA	13,557		
04.03.06	MULTAS E PENALIDADES DIVERSAS	15,292	59,989	
	SOMA DO CAPITULO 04:.....			178,074

Classificação Económica	Designação	IMPORTANCIAS (em contos)		
	RECEITAS CORRENTES	Por Artigos	Por Grupos	Por Capitulos
	Cap.05- RENDIMENTOS DE PROPRIEDADES			
05.01.01	PARTICIPAÇÃO NOS LUCROS DAS EMPRESAS PUBLICAS	99,927		
05.01.02	JUROS DO SECTOR PUBLICO E PRIVADO	97,568		
05.01.03	SERVIÇOS AEROPORTUARIOS E PORTUARIOS	10,005		
05.01.04	SERVIÇOS GERAIS	5		
05.01.05	OUTROS RENDIMENTOS DE PROPRIEDADE		207,505	
	SOMA DO CAPITULO 05:.....			207,505
	Cap.06- TRANSFERENCIAS			
	01- TRANSFERENCIAS DO SECTOR PUBLICO			
06.01.01	SECTOR PUBLICO		0	
	02- AMORTIZAÇÖES PARA A PREVIDENCIA			
06.02.01	TAXA SOCIAL UNICA	234,021		
06.02.02	CAIXA DE APOSENTAÇÖES E PENSÖES	62		
06.02.03	MONTEPIO DOS SERVIDORES DE ESTADO	409		
06.02.04	OUTRAS AMORTIZAÇÖES	366	234,858	
	03- TRANSFERENCIAS-EXTERIOR			
06.03.01	SERVIÇOS CONSULARES	145,677		
06.03.02	COOPERAÇÃO INTERNACIONAL	293,851		
06.03.03	TRANSFERENCIAS DIVERSAS		439,528	
	04- TRANSFERENCIAS- OUTROS SECTORES			
06.04.01	TOTOLOTO NACIONAL	10,736		
06.04.02	CAIXA ECONOMICA DE CABO VERDE	26,282		
06.04.03	COFRE DE JUIZO DAS CONTRIBUIÇÖES E IMPOSTOS	1,769		
06.04.04	OUTRAS TRANSFERENCIAS	254	39,041	
	SOMA DO CAPITULO 06:.....			713,427

Classificação Económica	Designação	IMPORTANCIAS (em contos)		
	RECEITAS CORRENTES	Por Artigos	Por Grupos	Por Capitulos
	Cap.07- VENDA DE BENS E SERVIÇOS CORRENTES			
	01- VENDA DE BENS DURADOUROS			
07.01.01	VENDAS DO PATRIMONIO DO ESTADO	5,294		
07.01.02	OUTROS SECTORES	25	5,319	
	02 - VENDA DE BENS NÃO DURADOUROS			
07.02.01	IMPRESSOS DE IMPRENSA NACIONAL	1,963		
07.02.02	IMPRESSOS DE OUTROS SERVIÇOS (Alfandega, etc)	16,041		
07.02.03	OUTROS IMPRESSOS	289	18,293	
	03 - RENDAS			
07.03.01	RENDAS DE HABITAÇÃO DO ESTADO	5,521		
07.03.02	RENDAS DE EDIFICIOS-SERVIÇOS GERAIS			
07.03.03	RENDAS DE BENS DURADOUROS-SERVIÇOS DE ALUGUE DE MAQUINAS E OUTROS			
07.03.04	RENDAS-SERVIÇOS DIVERSOS		5,521	
	04 - EMOLUMENTOS PESSOAIS			
07.04.01	SERVIÇOS ADUANEIROS E DA GUARDA FISCAL	71,179		
07.04.02	SERVIÇOS PORTUARIOS	11,026		
07.04.03	SERVIÇOS DE IMPRENSA NACIONAL	6,541		
07.04.04	SERVIÇOS DE ADMINISTRAÇÃO FINANCEIRA (emolumentos de avaliação, etc)	17,758		
07.04.05	SERVIÇOS DA POLICIA DE FRONTEIRAS	27		
07.04.06	SERVIÇOS DA POLICIA DE ORDEM PUBLICA			
07.04.07	SERVIÇOS AGRICOLAS E PECUARIAS			
07.04.08	SERVIÇOS DIVERSOS	1,392	107,923	
	05 - VISTORIAS			
07.05.01	SERVIÇOS MARITIMOS	1		
07.05.02	SERVIÇOS DIVERSOS	198	199	
	06 - DIVERSOS SERVIÇOS E BENS NÃO DURADOUROS			
07.06.01	SERVIÇOS DE FARMACIAS	1,034		
07.06.02	SERVIÇOS MEDICO-HOSPITALARES	48,751		
07.06.03	SERVIÇOS DAS OFICINAS DO ESTADO			
07.06.04	SERVIÇOS DA IMPRENSA NACIONAL	18,364		
07.06.05	SERVIÇOS DOS RECURSOS AGROFLORESTAIS	4		
07.06.06	SERVIÇOS ADUANEIROS-ARMAZENAGEM	79		
07.06.07	SERVIÇOS DE AGUAS	48		
07.06.08	SERVIÇOS DIVERSOS	1,893	70,173	
	SOMA DO CAPITULO 07:.....			207,428
	Cap.08- OUTRAS RECEITAS CORRENTES			
08.01.01	EXCESSO DE VENCIMENTOS	218		
08.01.02	OUTRAS RECEITAS CORRENTES		218	
	SOMA DO CAPITULO 08:.....			218

Classificação Económica	Designação	IMPORTANCIAS (em contos)		
	RECEITAS CAPITAL	Por Artigos	Por Grupos	Por Capitulos
	Cap.09 - VENDA DE BENS DE INVESTIMENTO			
	01 - TERRENOS-ADMINISTRAÇÕES PUBLICAS			
09.01.01	TERRENOS-EXTERIOR			
09.01.02	TERRENOS E OUTROS SECTORES		0	
	02 - EDIFICIOS			
09.02.01	DESMORTIZAÇÃO DE IMOVEIS DO ESTADO			
09.02.02	EDIFICIOS-OUTROS SECTORES		0	
	03 - OUTROS BENS DE INVESTIMENTO			
09.03.01	MATERIAL DE TRANSPORTE	1,612		
09.03.02	MAQUINARIA E EQUIPAMENTO			
09.03.03	ANIMAIS	15		
09.03.04	DIVERSOS-SECTORES GERAIS			
09.03.05	PARTICIPAÇÕES		1,627	
	SOMA DO CAPITULO 09:.....			1,627
	Cap.10 - TRANSFERENCIAS			
10.01.01	TRANSFERENCIAS DO EXTERIOR	103,253		
10.01.02	TRANSFERENCIAS DIVERSAS	13,887	117,140	
	SOMA DO CAPITULO 10:.....			117,140
	Cap.11 - ACTIVOS FINANCEIROS			
11.01.01	REEMBOLSO DE EMPRESTIMOS	342,937	342,937	
	SOMA DO CAPITULO 11:.....			342,937
	Cap.12 - PASSIVOS FINANCEIROS			
12.01.01	CREDITO INTERNO	2,839,000		
12.01.02	CREDITO EXTERNO	1,862,100	4,701,100	
	SOMA DO CAPITULO 12:.....			4,701,100
	Cap.13 - OUTRAS RECEITAS DE CAPITAL			
13.01.01	OUTRAS RECEITAS DE CAPITAL	1,184	1,184	
	SOMA DO CAPITULO 13:.....			1,184
	Cap.14 - REPOSIÇÕES NÃO ABATIDAS NOS PAGAMENT			
14.01.01	REPOSIÇÕES NÃO ABATIDAS NOS PAGAMENTOS	8,612	8,612	
	SOMA DO CAPITULO 14:.....			8,612
	Cap.15 - CONTAS DE ORDEM			
15.01.01	CONTAS DE ORDEM		0	
	SOMA DO CAPITULO 15:.....			0
	TOTAL DAS RECEITAS			12,014,378

CONTA GERAL DE ESTADO / 1994

Mapa Resumo

RECEITAS DO ESTADO

Capitulo	Designação	IMPORTANCIAS (em contos) Por Capitulos	Totais
	RECEITAS CORRENTES		
01	IMPOSTOS SOBRE O RENDIMENTO	1,822,081	
02	IMPOSTOS SOBRE A DESPESA	3,586,365	
03	IMPOSTOS MUNICIPAIS	126,680	
04	TAXAS,MULTAS E OUTRAS PENALIDADES	178,074	
05	RENDIMENTOS DE PROPRIEDADES	207,505	
06	TRANSFERENCIAS	713,427	
07	VENDA DE BENS E SERVIÇOS CORRENTES	207,428	
08	OUTRAS RECEITAS CORRENTES	218	
	SOMA DAS RECEITAS CORRENTES.....		**6,841,778**
	RECEITAS CAPITAL		
09	VENDA DE BENS DE INVESTIMENTO	1,627	
10	TRANSFERENCIAS	117,140	
11	ACTIVOS FINANCEIROS	342,937	
12	PASSIVOS FINANCEIROS	4,701,100	
13	OUTRAS RECEITAS DE CAPITAL	1,184	
	SOMA DAS RECEITAS DE CAPITAL.....		**5,163,988**
14	REPOSIÇõES NAO ABATIDAS NOS PAGAMENT	8,612	
	SOMA DAS REPOSIÇõES.....		**8,612**
15	**CONTAS DE ORDEM**		
	SOMA DE CONTAS DE ORDEM.....	0	0
			12,014,378

CONTA GERAL DO ESTADO/94

CLASSIFICACAO ORGANICA DAS DESPESAS PUBLICAS - 1994

MINISTERIO	LEI N.95/IV/93 DEC.N.6/94 DE 10 DE FEVEREIRO	ALTERACOES ORCAMENTAIS	ORCAMENTO CORRIGIDO	PAGAMENTOS	SALDO
1 - ASSEMBLEIA NACIONAL	104,603,000.0	10,189,653.0	114,792,653.0	114,792,653.0	0.0
2 - PRESIDENCIA DA REPUBLICA	67,760,000.0	0.0	67,760,000.0	62,008,343.4	5,751,656.6
3 - GABINETE DO PRIMEIRO MINISTERIO	218,379,000.0	19,031,387.0	237,410,387.0	190,292,177.6	47,118,209.4
4 - MINISTERIO DA DEFESA NACIONAL	275,418,000.0	8,693,900.0	284,111,900.0	280,715,840.7	3,396,059.3
5 - MINISTERIO DOS NEGOCIOS ESTRANGEIROS	543,150,000.0	0.0	543,150,000.0	509,720,898.7	33,429,101.3
6 - MINISTERIO DA JUSTICA E DO TRABALHO	244,570,000.0	9,646,437.0	254,216,437.0	246,774,701.0	7,441,736.0
7 - MINISTERIO DA COORDENAÇÃO ECONOMICA	40,845,000.0	0.0	40,845,000.0	35,455,717.0	5,389,283.0
8 - MINISTERIO ADMIN.PUBLICA ASS.PARLAMENTARES	64,325,000.0	0.0	64,325,000.0	60,243,139.7	4,081,860.3
9 - MINISTERIO DA ADMINISTRAÇÃO INTERNA	369,402,000.0	18,231,769.0	387,633,769.0	381,036,972.1	6,596,796.9
10 - MINISTERIO DAS FINANÇAS	2,448,397,000.0	(171,951,656.0)	2,276,445,344.0	1,838,292,323.0	438,153,021.0
11 - MINISTERIO DAS PESCAS, AGRICULTURA E ANIM. RUR	304,972,000.0	1,877,200.0	306,849,200.0	276,243,635.2	30,605,564.8
12 - MINISTERIO DO TURISMO, INDUSTRIA E COMERCIO	92,640,000.0	11,313,386.0	103,953,386.0	93,146,671.5	10,806,714.5
13 - MINISTERIO DAS INFRAESTRUTURAS E TRANSPORTES	247,619,000.0	5,327,950.0	252,946,950.0	228,712,292.1	24,234,657.9
14 - MINISTERIO DA EDUCACAO E DOS DESPORTOS	1,308,930,000.0	88,272,601.0	1,397,202,601.0	1,555,352,989.8	(158,150,388.8)
15 - MINISTERIO DA SAUDE	634,247,000.0	7,699,273.0	641,946,273.0	705,945,106.1	(63,998,833.1)
16 - MINISTERIO DA CULTURA E COMUNICACAO	185,284,000.0	0.0	185,284,000.0	180,790,704.5	4,493,295.5
TOTAL:	7,150,541,000.0	8,331,900.0	7,158,872,900.0	6,759,524,165.4	399,348,734.6

CONTA GERAL DO ESTADO/94

RESUMO POR GRANDES AGRUPAMENTOS ECONOMICOS, DAS DESPESAS DO ORCAMENTO DE 1994

	DESPESAS CORRENTES	
(01..18)	PESSOAL	3,439,821,919.5
(19..21)	BENS DURADOUROS	3,660,362.1
(22..27)	BENS NAO DURADOUROS	114,057,604.7
(28..31)	AQUISICAO DE SERVICOS	184,367,095.3
(32..37)	JUROS	183,796,509.2
(38)	TRANSFERENCIAS-SECTOR PUBLICO	1,007,400,891.3
(39)	TRANSFERENCIAS-EMPRESAS PUBLICAS	0.0
(41..43)	TRANSFERENCIAS-OUTRAS	216,035,506.9
(44)	OUTRAS DESPESAS CORRENTES	1,193,895,235.6
	Sub-total 1	6,343,035,124.6
	DESPESAS DE CAPITAL	
(45..53)	INVESTIMENTOS	57,105,039.2
(66..70)	PASSIVOS FINANCEIROS	348,929,678.1
(71)	OUTRAS DESPESAS DE CAPITAL	10,454,323.5
	Sub-total 2	416,489,040.8
	Total:	6,759,524,165.4

CONTA GERAL DO ESTADO/94

Mapa 4-A

RESUMO POR MINISTERIO E GRANDES AGRUPAMENTOS ECONOMICOS DAS DESPESAS

CLASSIFICACAO ORGANICA

Classificacao Economica		A.N.	PRES.REP.	GAB.PRI.MIN.	M.DEFESA	M.J.T.	M.C.E.	M.N.E.	M.A.P.A.P.	M.A.I.	M.F.	M.P.A.A.R.	M.T.I.C.	M.I.T.	M.E.	M.S.	M.C.C.	TOTAL:
	DESPESAS CORRENTES																	
(01..18)	Pessoal			74,190,180.4	3,721,272.4	188,356,637.0	28,984,214.8	273,711,937.8	41,334,954.0	25,873,667.7	567,196,872.5	143,404,389.6	37,511,521.8	135,919,211.7	1,414,835,851.7	491,458,935.0	13,322,273.1	3,939,821,919.5
(19..21)	Bens Duradouros			356,527.0	131,886.3	56,775.0	348,535.5	9,000.0	40,000.0	36,304.5	1,022,663.0	488,842.0	156,305.5	736,702.3	121,665.0	81,120.0	68,036.8	3,660,362.1
(22..27)	Bens nao Duradouros			6,356,815.7	730,634.5	24,136,696.1	1,983,533.0	3,714,277.7	6,075,183.5	1,511,223.5	9,746,371.8	9,419,886.0	2,781,663.0	5,538,464.0	23,960,561.9	14,392,802.0	1,707,508.0	114,057,604.7
(28..31)	Aquisicao de Servicos			12,707,853.9	592,285.5	9,650,767.6	3,201,777.2	15,034,639.2	2,790,802.2	2,931,879.9	41,925,402.4	7,957,527.3	6,944,480.9	13,787,067.4	36,627,008.2	24,464,632.1	5,751,751.5	184,367,095.8
(32..37)	Juros										183,796,509.2							183,796,509.2
(38)	Transfer. Sector Publico			27,978,996.0		21,976,279.3		25,931,000.0	5,940,000.0		381,849,108.7	110,899,999.3	43,435,338.4	64,750,844.7	23,745,778.0	173,728,852.0	127,366,894.9	1,007,400,891.3
(39)	Transfer. Empresas Publicas																	0.0
(41..43)	Transferencias Outras			62,831,737.1						10,000.0	81,478,848.8				42,342,921.0		29,372,000.0	216,035,506.9
(44)	Outras Despesas Correntes	107,792,653.0	62,008,343.4	1,617,747.0	274,813,900.0	456,700.0	54,200.0	187,197,300.0	37,000.0	345,868,070.0	203,666,123.2	2,282,740.0	81,200.0	3,702,419.0	1,413,540.0	1,069,300.0	1,831,000.0	1,193,895,235.6
	Soma:	107,792,653.0	62,008,343.4	186,041,857.1	279,989,978.7	244,638,877.0	34,572,260.5	505,598,154.7	58,217,719.7	376,232,945.6	1,470,681,899.6	274,253,386.2	90,910,509.6	224,434,509.1	1,543,047,325.8	705,195,841.1	179,418,863.5	6,343,035,124.6
	DESPESAS DE CAPITAL																	
(45..53)	Investimentos			4,250,320.5	725,862.0	2,135,824.0	883,456.5	4,122,744.0	2,025,420.0	1,349,703.0	18,680,745.3	1,990,249.0	2,236,161.9	4,277,783.0	12,305,864.0	749,265.0	1,371,841.0	57,105,039.2
(66..70)	Passivos Financeiros										348929678.1							348,929,678.1
(71)	Outras Despesas de Capital	7,000,000.0								3454323.5								10,454,323.5
	Soma:	7,000,000.0	0.0	4,250,320.5	725,862.0	2,135,824.0	883,456.5	4,122,744.0	2,025,420.0	4,804,026.5	367,610,423.4	1,990,249.0	2,236,161.9	4,277,783.0	12,305,864.0	749,265.0	1,371,841.0	416,489,040.8
	Total:	114,792,653.0	62,008,343.4	190,292,177.6	280,715,840.7	246,774,701.0	35,455,717.0	509,720,898.7	60,243,139.7	381,036,972.1	1,838,292,323.0	276,243,635.2	93,146,671.5	228,712,292.1	1,555,352,989.8	705,945,106.1	180,790,704.5	6,759,524,165.4

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CONTA GERAL DO ESTADO/94

RESUMO POR GRANDES AGRUPAMENTOS FUNCIONAIS, DAS DESPESAS DO ORCAMENTO DE 1994.

(1)	SERVICOS GERAIS ADMINISTRACAO PUBLICA.....	2,401,242,409.3
(2)	DEFESA NACIONAL.....	280,715,840.7
(3)	EDUCACAO.....	1,505,780,087.3
(4)	SAUDE.....	705,945,106.1
(5)	SEGURANCA E ASSISTENCIA SOCIAL.....	472,722,867.7
(6)	HABITACAO E EQUIPAMENTOS URBANOS.....	14,467,830.6
(7)	OUTROS SERVICOS COLECTIVOS E SOCIAIS.....	240,703,263.9
(8)	SERVICOS ECONOMICOS.....	604,767,160.5
(9)	OUTRAS FUNCOES.....	533,179,599.3
	Total:	6,759,524,165.4

CONTA GERAL DO ESTADO/94

VALOR:ESC.C.V.

CLASSIFICACAO FUNCIONAL DAS DESPESAS PUBLICAS.

MINISTERIOS	GRANDES AGRUPAMENTOS FUNCIONAIS									TOTAL:
	(1) Ser.Ger.Adm.Pub.	(2) Def.Nac.	(3) Educacao	(4) Saude	(5) Seg.Ass.Soc.	(6) Hab.Eq.Urb.	(7) Out.Ser.C.Soc.	(8) Serv.Econ.	(9) Out.Func.	
A.N.	114,792,653.0									114,792,653.0
PRES.REP.	62,008,343.4									62,008,343.4
GAB.PRI.MIN.	53,022,305.3				126,476,803.4		10,339,656.9		453,412.0	190,292,177.6
M.DEFESA		280,715,840.7								280,715,840.7
M.N.E.	509,720,898.7									509,720,898.7
M.J.T.	225,642,308.7							21,132,392.3		246,774,701.0
M.F.P.	959,320,071.4				346,246,064.3				532,726,187.3	1,838,292,323.0
M.P.A.A.R.								276,243,635.2		276,243,635.2
M.T.I.C.								93,146,671.5		93,146,671.5
M.S.				705,945,106.1						705,945,106.1
M.E.			1,505,780,087.3				49,572,902.5			1,555,352,989.8
M.I.T.						14,467,830.6		214,244,461.5		228,712,292.1
M.C.C.							180,790,704.5			180,790,704.5
M.C.E.	35,455,717.0									35,455,717.0
M.A.I.	381,036,972.1									381,036,972.1
M.A.P.A.P.	60,243,139.7									60,243,139.7
TOTAL:	2,401,242,409.3	280,715,840.7	1,505,780,087.3	705,945,106.1	472,722,867.7	14,467,830.6	240,703,263.9	604,767,160.5	533,179,599.3	6,759,524,165.4

MINISTERIO DAS FINANCAS E DO PLANEAMENTO

- Direccao - Geral do Orcamento -

CONTA DE INVESTIMENTOS-1994

MINISTERIOS	DOTACAO ORCAMENTAL	MONTANTE EXECUTADO	SALDO	%
1.MINISTERIO DAS PESCAS, AGRI., ANIM. RURAL	**3,668,000,000.0**	**949,818,000.0**	**2,718,182,000.0**	**26%**
pescas	1,430,000,000.0	68,019,000.0	1,361,981,000.0	5%
recursos hidricos	612,000,000.0	109,697,000.0	502,303,000.0	18%
agricultura	318,000,000.0	94,035,000.0	223,965,000.0	30%
florestacao	363,000,000.0	236,242,000.0	126,758,000.0	65%
pecuaria	56,000,000.0	48,597,000.0	7,403,000.0	87%
meio ambiente/engenharia rural	454,000,000.0	307,938,000.0	146,062,000.0	68%
infraestruturas rurais	24,000,000.0	13,560,000.0	10,440,000.0	57%
animacao e assistencia tecnica	269,000,000.0	36,925,000.0	232,075,000.0	14%
investigacao e formacao	142,000,000.0	34,805,000.0	107,195,000.0	25%
2.MINISTERIO DO TURISMO , INDUST. E COMERCIO	**1,881,000,000.0**	**286,072,000.0**	**1,594,928,000.0**	**15%**
turismo				
plano estrategico prom, capt inv ext	40,000,000.0	31,178,000.0	8,822,000.0	78%
estudos e formacao profissional	16,000,000.0	8,849,000.0	7,151,000.0	55%
assistencia tecnica e promocao turistica	28,000,000.0	5,385,000.0	22,615,000.0	19%
fundo desenvolvimento turismo	15,000,000.0	32,000.0	14,968,000.0	0%
industria				
desenvolvimento institucional	46,000,000.0	2,914,000.0	43,086,000.0	6%
fomento do sector privado	64,000,000.0	2,500,000.0	61,500,000.0	4%
valorizacao de recursos minerais	16,000,000.0	0.0	16,000,000.0	0%
zona industrial da Praia	50,000,000.0	4,997,000.0	45,003,000.0	10%
reabilitacao Onave	53,000,000.0	0.0	53,000,000.0	0%
reabilitacao Cabnave	139,000,000.0	0.0	139,000,000.0	0%
energia e dessalinizacao				
legislacao/formacao	12,000,000.0	0.0	12,000,000.0	0%
dessalinizacao S.vicente/Praia	571,000,000.0	118,072,000.0	452,928,000.0	21%
energia electrica S.vicente/Sal	282,000,000.0	28,491,000.0	253,509,000.0	10%
electrificacao centros secundarios	284,000,000.0	77,742,000.0	206,258,000.0	27%
energias renovaveis	229,000,000.0	912,000.0	228,088,000.0	0%
comercio				
apoio a constituicao camara comercio	15,000,000.0	5,000,000.0	10,000,000.0	33%
apoio a gestao das importacoes e exportacoes	21,000,000.0	0.0	21,000,000.0	0%
3.MINISTERIO DAS INFRAESTRUT. E TRANSPORTES	**3,574,000,000.0**	**671,384,000.0**	**2,902,616,000.0**	**19%**
infraestruturas portuarias/transp. maritimo	341,000,000.0	14,555,000.0	326,445,000.0	4%
infraestruturas aeroportuarias	761,000,000.0	36,410,000.0	724,590,000.0	5%
estradas, obras sociais, equipamentos	1,214,000,000.0	560,136,000.0	653,864,000.0	46%
ordenamento do territorio/saneamento	420,000,000.0	25,912,000.0	394,088,000.0	6%
correios e telecomunicacoes	263,000,000.0	0.0	263,000,000.0	0%
habilitacao	575,000,000.0	34,371,000.0	540,629,000.0	6%

4.MINISTERIO DA EDUCACAO	**1,229,000,000.0**	**273,172,000.0**	**955,828,000.0**	**22%**
formacao de quadros	278,000,000.0	68,000,000.0	210,000,000.0	24%
alfabetizacao	54,000,000.0	0.0	54,000,000.0	0%
constucao, reparacao e equipamento de escolas	74,000,000.0	114,086,000.0	(40,086,000.0)	154%
accao social escolar	414,000,000.0	34,166,000.0	379,834,000.0	8%
Preba - elevacao qualitativa do ensino basico	55,000,000.0	16,807,000.0	38,193,000.0	31%
Prese - reforco do sistema educativo	111,000,000.0	0.0	111,000,000.0	0%
escola tecnica da Praia	127,000,000.0	0.0	127,000,000.0	0%
reforco institucional	26,000,000.0	540,000.0	25,460,000.0	2%
estruturas desportivas	90,000,000.0	39,573,000.0	50,427,000.0	44%
5.MINISTERIO DA SAUDE	**505,000,000.0**	**25,445,000.0**	**479,555,000.0**	**5%**
construcao, ampliacao e reabilitacao estruturas	177,000,000.0	24,845,000.0	152,155,000.0	14%
desenvolvimento de programas de saude	128,000,000.0	0.0	128,000,000.0	0%
melhoria prestacao cuidados saude	170,000,000.0	600,000.0	169,400,000.0	0%
assistencia tecnica	30,000,000.0	0.0	30,000,000.0	0%
6.MINISTERIO DA CULTURA E COMUNICACAO	**116,000,000.0**	**64,387,000.0**	**51,613,000.0**	**56%**
actividades de fomento cultural	85,000,000.0	33,796,000.0	51,204,000.0	40%
comunicacao social	31,000,000.0	30,591,000.0	409,000.0	99%
7.MINISTERIO DAS FINANCAS	**432,000,000.0**	**354,714,000.0**	**77,286,000.0**	**82%**
reforma fiscal	6,000,000.0	8,316,000.0	(2,316,000.0)	139%
aquisicao, remodelacao edificios publicos	145,000,000.0	42,960,000.0	102,040,000.0	30%
construcao novas estancias aduaneiras	19,000,000.0	29,696,000.0	(10,696,000.0)	156%
apoio institucional ao MCE/MF/MNE	84,000,000.0	6,874,000.0	77,126,000.0	8%
informatizacao administracao central	15,000,000.0	15,232,000.0	(232,000.0)	102%
construcao reparticoes de financas	53,000,000.0	2,610,000.0	50,390,000.0	5%
programas municipais	110,000,000.0	249,026,000.0	(139,026,000.0)	226%
8.MINISTERIO DA JUSTICA	**92,000,000.0**	**22,623,500.0**	**69,376,500.0**	**25%**
construcoes, remodelacoes	17,000,000.0	14,253,000.0	2,747,000.0	84%
emprego e formacao profissional	75,000,000.0	8,370,500.0	66,629,500.0	11%
9.MINISTERIO DA ADMINISTRACAO INTERNA	**76,000,000.0**	**76,481,000.0**	**(481,000.0)**	**101%**
processo eleitoral	16,000,000.0	614,000.0	15,386,000.0	4%
instalacao concelhos	35,000,000.0	35,000,000.0	0.0	100%
instalacoes policiais	25,000,000.0	40,867,000.0	(15,867,000.0)	163%
10.MINISTERIO ADMINIST. PUBLICA ASS. PARL.	**18,000,000.0**	**0.0**	**18,000,000.0**	**0%**
desenvolvimento da administracao	18,000,000.0	0.0	18,000,000.0	0%
11.MINISTERIO DA COORDENACAO ECONOMICA	**144,000,000.0**	**0.0**	**144,000,000.0**	**0%**
unidade de populacao	21,000,000.0	0.0	21,000,000.0	0%
assistencia tecnica reestruturacao SEE	83,000,000.0	0.0	83,000,000.0	0%
public. sector reform/capacity building	20,000,000.0	0.0	20,000,000.0	0%
estudos perspectivas longo prazo	20,000,000.0	0.0	20,000,000.0	0%

12.MINISTERIO DA DEFESA	**13,000,000.0**	**10,040,000.0**	**2,960,000.0**	**77%**
aquartelamentos	13,000,000.0	10,040,000.0	2,960,000.0	77%
13.SECRETARIA DE ESTADO JUVENT. E PROM. SOCIA	**339,000,000.0**	**28,680,000.0**	**310,320,000.0**	**8%**
programas de apoio a vulneraveis	194,000,000.0	0.0	194,000,000.0	0%
esquema minimo proteccao social	78,000,000.0	5,410,000.0	72,590,000.0	7%
construcao estruturas de apoio	13,000,000.0	6,456,000.0	6,544,000.0	50%
mulher e desenvolvimento	24,000,000.0	0.0	24,000,000.0	0%
sistema incentivos jovens empresarios	30,000,000.0	16,814,000.0	13,186,000.0	56%
Total da execucao do programa de investimentos:	**12,087,000,000.0**	**2,762,816,500.0**	**9,324,183,500.0**	**23%**

MINISTERIO DAS FINANCAS E DO PLANEAMENTO

- Direccao - Geral do Orcamento -

CONTA DE INVESTIMENTOS-1994
POR PROJECTOS E POR MINISTÉRIOS

MINISTERIOS	MONTANTE EXECUTADO
1.MINISTERIO DAS PESCAS, AGRI., ANIM. RURAL	**949,818**
AIM	509,223
FOR	11,789
INF	50,082
PRO	189,571
REI	189,153
2.MINISTERIO DO TURISMO , INDUST. E COMERCIO	**286,072**
FOR	2,591
INF	83,651
PRO	146,563
REI	53,267
3.MINISTERIO DAS INFRAESTRUT. E TRANSPORTES	**671,384**
FOR	468
INF	636,811
REI	34,105
4.MINISTERIO DA EDUCACAO	**273,172**
FOR	84,807
INF	146,731
REI	7,468
SOC	34,166
5.MINISTERIO DA SAUDE	**25,445**
INF	24,845
REI	600
6.MINISTERIO DA CULTURA E COMUNICACAO	**64,387**
INF	34,091
REI	30,296
7.MINISTERIO DAS FINANCAS	**354,714**
INF	74,235
REI	280,479
8.MINISTERIO DA JUSTICA	**22,624**
FOR	7,194
INF	14,253
REI	1,177
9.MINISTERIO DA ADMINISTRACAO INTERNA	**76,481**
INF	41,481
REI	35,000
10.MINISTERIO ADMINIST. PUBLICA ASS. PARL.	**0**
11.MINISTERIO DA COORDENACAO ECONOMICA	**0**
12.MINISTERIO DA DEFESA	**10,040**
INF	10,040
13.SECRETARIA DE ESTADO JUVENT. E PROM. SOCIAL	**28,680**
INF	6,456
REI	16,814
SOC	5,410
Total da execução do programa Investiemntos:	**2,762,816**

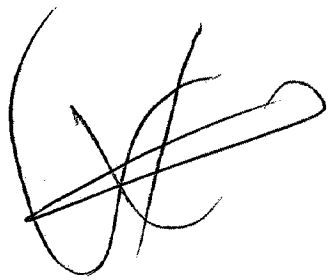
MINISTERIO DAS FINANCAS E DO PLANEAMENTO

- Direccao - Geral do Orcamento -

CONTA DE INVESTIMENTOS-1994

POR PROJECTOS

PROJECTOS	MONTANTE EXECUTADO
AIM	509223
FOR	106849
INF	1122676
PRO	336134
REI	648359
SOC	39576
Total da execução do programa Investiemntos:	**2,762,817**



SUBSIDIO AOS MUNICIPIOS

Div	Class. Func.	Class. Econ.	Alin	Rubricas	Dotacoes Orcamentais	Janeiro	Fevereiro	Marco	Abril	Maio	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	Obs
12	1.01.0	38.04	01	**Subsidio aos Municipios**	**326,000,000.0**	**0.0**	**23,209,434.1**	**27,509,326.5**	**26,265,489.0**	**31,112,333.0**	**37,236,221.7**	**15,810,008.4**	**31,993,095.3**	**29,581,652.9**	**29,651,014.8**	**24,266,836.1**	**50,013,698.8**	**326,649,110.6**	**(649,110.6)**	
				Praia	39,451,005.0		2,948,384.2	5,896,768.2		2,948,384.0	2,948,384.0		5,896,768.0	5,896,768.0	2,948,384.0	2,948,384.0	7,018,780.6	***39,451,005.0***	**0.0**	
				S.Domingos	15,364,950.0					3,841,237.5	3,841,237.5		2,560,825.0	1,280,412.5		2,563,515.6	1,281,757.8	***15,368,985.9***	**(4,035.9)**	
				Santa Catarina	27,764,950.0		1,849,900.0	3,699,800.0	1,849,900.0	1,849,900.0	4,632,970.0			4,627,490.0	2,313,745.0		6,941,245.0	***27,764,950.0***	**0.0**	
				Tarrafal	21,171,450.0		1,505,466.7	3,010,933.4	1,505,466.7	1,505,466.7	2,281,929.1	2,281,929.1	1,764,287.5	2,023,108.3	1,764,287.5	1,764,287.5	1,764,287.5	***21,171,450.0***	**0.0**	
				S.Vicente	30,714,950.0				4,436,383.2	2,218,191.6	6,143,321.2	2,559,579.2	2,559,579.2		2,559,579.2	2,559,579.2	7,678,737.2	***30,714,950.0***	**0.0**	
				Rª Grande	20,010,005.0		2,960,933.2		1,480,466.6	2,960,933.2		2,041,579.1	2,228,616.6	1,667,504.1	1,667,504.1	1,667,504.1	3,335,008.2	***20,010,049.2***	**(44.2)**	
				P.Novo	19,556,250.0			2,879,183.4	2,879,182.0	1,439,591.0	2,580,168.6	1,629,687.5	1,629,687.5	1,629,687.5	1,629,687.5	1,629,687.5	1,629,687.5	***19,556,250.0***	**0.0**	
				Paul	14,126,450.0		2,147,133.4	1,073,566.7	1,073,566.7	1,073,566.7	1,073,566.7	1,014,175.0	1,014,175.0	1,014,175.0	1,014,175.0	1,014,175.0	1,014,175.0	***12,526,450.2***	**1,599,999.8**	
				S.Nicolau	18,070,550.0				3,864,924.0		3,864,924.0		2,811,305.0	1,505,879.0	1,505,879.0	1,505,879.0	3,011,758.0	***18,070,548.0***	**2.0**	
				Sal	14,155,005.0			3,110,183.2	3,110,183.2	1,555,091.6	1,555,091.6	1,179,587.5	1,179,587.5	1,179,587.5	1,179,587.5	1,179,587.2	1,179,587.5	***16,408,074.3***	**(2,253,069.3)**	*a)*
				Boavista	15,873,650.0		2,285,850.0	1,142,925.0	1,142,925.0	1,142,925.0			2,222,201.0	2,645,608.0	2,645,608.0	1,322,804.0	1,322,804.0	***15,873,650.0***	**0.0**	
				Maio	15,514,650.0		1,178,341.6	1,178,341.6	1,178,341.6	2,356,683.2	1,292,887.5	572,729.5	1,292,887.5	1,292,887.5	1,292,887.5	1,292,887.5	2,585,775.0	***15,514,650.0***	**0.0**	
				S.Filipe	23,120,150.0		3,125,300.0	1,562,650.0		3,125,300.0	1,926,679.0	1,926,679.0	1,926,679.0	1,926,679.0	3,746,824.0	1,926,679.0	1,926,679.0	***23,120,148.0***	**2.0**	
				Mosteiros	13,681,005.0		2,280,175.0		2,280,175.0	1,140,087.5	1,140,087.5	1,140,087.5	1,140,087.5	1,140,087.5	1,140,087.5	1,140,087.5	1,140,087.5	***13,681,050.0***	**(45.0)**	
				Brava	16,395,550.0			2,491,000.0		2,491,000.0	2,491,000.0				2,491,000.0		6,431,550.0	***16,395,550.0***	**0.0**	
				Santa Cruz	21,021,350.0		2,927,950.0	1,463,975.0	1,463,975.0	1,463,975.0	1,463,975.0	1,463,975.0	3,766,409.0	1,751,779.0	1,751,779.0	1,751,779.0	1,751,779.0	***21,021,350.0***	**0.0**	

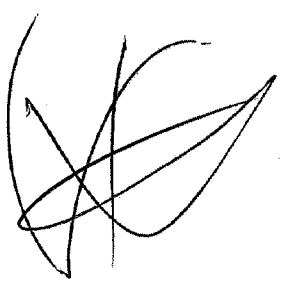
OBS: Vinha recebendo 375 504$10 a mais nos duodécimos até a publicação do Orçamento que, depois não foi reajustado.

CONTA GERAL DO ESTADO/94

CLASSIFICACAO ORGANICA DAS DESPESAS PUBLICAS - 1994

MINISTERIO	PAGAMENTOS	CONTAS DE ORDEM	INVESTIMENTO DO PLANO	TOTAL:
1 - ASSEMBLEIA NACIONAL	114,792,653.0			114,792,653.0
2 - PRESIDENCIA DA REPUBLICA	62,008,343.4			62,008,343.4
3 - GABINETE DO PRIMEIRO MINISTERIO	190,292,177.6		28,680,000.0	218,972,177.6
4 - MINISTERIO DA DEFESA NACIONAL	280,715,840.7		10,040,000.0	290,755,840.7
5 - MINISTERIO DOS NEGOCIOS ESTRANGEIROS	509,720,898.7			509,720,898.7
6 - MINISTERIO DA JUSTICA E DO TRABALHO	246,774,701.0		22,623,500.0	269,398,201.0
7 - MINISTERIO DA COORDENAÇÃO ECONOMICA	35,455,717.0		0.0	35,455,717.0
8 - MINISTERIO ADMIN.PUBLICA ASS.PARLAMENTARES	60,243,139.7		0.0	60,243,139.7
9 - MINISTERIO DA ADMINISTRAÇÃO INTERNA	381,036,972.1		76,481,000.0	457,517,972.1
10 - MINISTERIO DAS FINANÇAS	1,838,292,323.0		354,714,000.0	2,193,006,323.0
11 - MINISTERIO DAS PESCAS, AGRICULTURA E ANIM. RUR	276,243,635.2		949,818,000.0	1,226,061,635.2
12 - MINISTERIO DO TURISMO, INDUSTRIA E COMERCIO	93,146,671.5		286,072,000.0	379,218,671.5
13 - MINISTERIO DAS INFRAESTRUTURAS E TRANSPORTES	228,712,292.1		671,384,000.0	900,096,292.1
14 - MINISTERIO DA EDUCACAO E DOS DESPORTOS	1,555,352,989.8		273,172,000.0	1,828,524,989.8
15 - MINISTERIO DA SAUDE	705,945,106.1		25,445,000.0	731,390,106.1
16 - MINISTERIO DA CULTURA E COMUNICACAO	180,790,704.5		64,387,000.0	245,177,704.5
17 - INVESTIMENTOS DO PLANO				
TOTAL:	6,759,524,165.4	0.0	2,762,816,500.0	9,522,340,665.4

GRUPO II



01 - ASSEMBLEIA NACIONAL

Classificacao Organica	CONTA GERAL DE ESTADO / 1994									
Ministerio : 01	Assembleia Nacional									
Capitulo : 01	Assembleia									
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					Servicos Proprios						
			44.00		Outras despesas correntes:						
		1.01.00	44.09		Outras desp/correntes:Diversas	97,603,000.0	10,189,653.0	a)	107,792,653.0	0.0	100%
					Sub-total:	97,603,000.0	10,189,653.0		107,792,653.0	0.0	100%
			71.00		Outras despesas de capital						
		1.01.00	71.09		Outras desp/capital:Diversas	7,000,000.0			7,000,000.0	0.0	100%
					Sub-total:	7,000,000.0	0.0		7,000,000.0	0.0	100%
					Total do capitulo:	104,603,000.0	10,189,653.0		114,792,653.0	0.0	100%

a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.

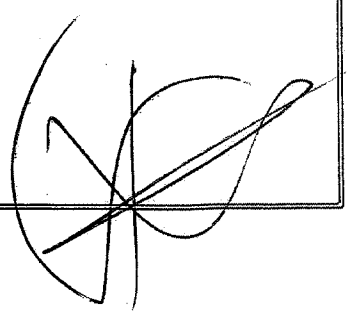
Mapa - 03		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :--- Assembleia Nacional---					
Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
44.00	Outras despesas correntes.....	97,603,000.0	10,189,653.0	a)	107,792,653.0		100%
	Soma	97,603,000.0	10,189,653.0		107,792,653.0	0.0	100%
	Despesas de Capital						
71.00	Outras despesas de capital.....	7,000,000.0			7,000,000.0		100%
	Soma:	7,000,000.0	0.0		7,000,000.0	0.0	100%
	Total do capitulo:	104,603,000.0	10,189,653.0		114,792,653.0	0.0	100%

02 - PRESIDENCIA DA REPUBLICA

Classificacao Organica	CONTA GERAL DE ESTADO / 1994										
Ministerio : 02	Presidencia da Republica										
Capitulo : 01	Gabinete										
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					Servicos Administrativos						
			44.00		Outras despesas correntes:						
		1.01.00	44.09		Outras desp/correntes:Diversas	67,760,000.0			62,008,343.4	5,751,656.6	92%
					Sub-total:	67,760,000.0	0.0		62,008,343.4	5,751,656.6	92%
			71.00		Outras despesas de capital						
		1.01.00	71.09		Outras desp/capital:Diversas						
					Sub-total:	0.0	0.0		0.0	0.0	0%
					Total do capitulo:	67,760,000.0	0.0		62,008,343.4	5,751,656.6	92%

Mapa - 03		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :--- Presidencia da Republica ---					
Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
44.00	Outras despesas correntes.....	67,760,000.0			62,008,343.4	5,751,656.6	92%
	Soma:	67,760,000.0	0.0		62,008,343.4	5,751,656.6	92%
	Despesas de Capital						
71.00	Outras despesas de capital.....						
	Soma:	0.0	0.0		0.0	0.0	0%
	Total do capitulo:	**67,760,000.0**	**0.0**		**62,008,343.4**	**5,751,656.6**	**92%**

03 - GABINETE DO PRIMEIRO MINISTRO



Classificacao Organica

Ministerio : 03 — Gabinete do Primeiro Ministro

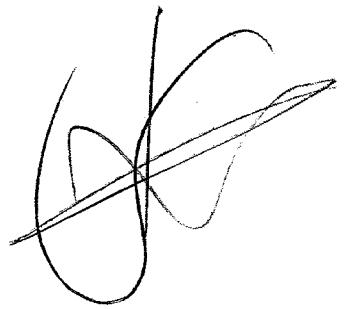
Capitulo : 01 — Chefia do Governo

Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					Reparticao de Gabinete						
01		1.01.0	01.02		Pessoal quad.aprov.por lei	10,080,000.0	(1,040,777.0)	a)	9,038,638.9	584.1	100.0%
		1.01.0	01.04		Pessoal cont.nao pert.quad.	1,966,000.0	(1,036,885.0)	a)	866,142.3	62,972.7	93.2%
		1.01.0	10.01		Abono familia	108,000.0			29,200.0	78,800.0	27.0%
					Sub-total:	12,154,000.0	(2,077,662.0)		4.0	142,356.8	0.0%
		1.01.0	31.00	A	Formacao do pessoal	192,000.0			0.0	192,000.0	0.0%
					Sub-total:	192,000.0	0.0		0.0	192,000.0	0.0%
					Dir.Serv.Administracao						
02		1.01.0	01.02		Pessoal quad.aprov.por lei	6,816,000.0	(235,251.0)	a)	6,556,034.8	24,714.2	99.6%
		1.01.0	01.04		Pessoal cont.nao pert.quad.	1,816,000.0			1,747,804.0	68,196.0	96.2%
		1.01.0	01.42		Remun.pessoal diverso	647,000.0			647,000.0	0.0	100.0%
		1.01.0	01.44		Represent. certa e permanente	900,000.0			656,000.0	244,000.0	72.9%
		1.01.0	03.00		Horas extraordinarias	180,000.0	90,000.0	a)	219,628.9	50,371.1	81.3%
		1.01.0	06.00		Abonos diversos-Numerario	97,000.0			0.0	97,000.0	0.0%
		1.01.0	07.00		Alim.e alojam.-Especie	135,000.0			134,097.0	903.0	99.3%
		1.01.0	08.00		Vest.e artig.pess.-Especie	270,000.0			84,700.0	185,300.0	31.4%
		1.01.0	09.00		Abonos diversos-Especie	306,000.0			198,140.0	107,860.0	64.8%
		1.01.0	10.01		Abono familia	45,000.0			45,000.0	0.0	100.0%
		1.01.0	14.00		Deslocacoes-Comp.encarg.	10,800,000.0	10,000,000.0	a)	20,800,000.0	0.0	100.0%
					Sub-total:	22,012,000.0	9,854,749.0		31,038,404.7	776,344.3	97.6%
		1.01.0	21.00		B.D.-Outros	162,000.0			155,027.0	6,973.0	95.7%
					Sub-total:	162,000.0	0.0		155,027.0	6,973.0	95.7%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	1,080,000.0			988,914.0	91,086.0	91.6%
		1.01.0	25.00		B.N.D.-Alim.roupa calcado	36,000.0			25,990.0	10,010.0	72.2%
		1.01.0	26.00		B.N.D.-Cons.secretaria	630,000.0	1,000,000.0	a)	844,659.0	785,341.0	51.8%
		1.01.0	27.00		B.N.D.-Outros	2,700,000.0			1,993,545.2	706,454.8	73.8%
					Sub-total:	4,446,000.0	1,000,000.0		3,853,108.2	1,592,891.8	70.8%
		1.01.0	28.00		Aquis.serv.-Encarg.instalac.	292,000.0			287,920.0	4,080.0	98.6%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	2,880,000.0			2,715,872.9	164,127.1	94.3%
		1.01.0	31.00	A	Formacao de pessoal	283,000.0			279,915.0	3,085.0	98.9%
		1.01.0	31.00	B	Restantes encargos	4,500,000.0	250,000.0	a)	4,750,000.0	0.0	100.0%
					Sub-total:	7,955,000.0	250,000.0		8,033,707.9	171,292.1	97.9%
		1.01.0	42.00		Transfer.-Particulares	2,160,000.0	1,000,000.0	a)	2,913,566.0	246,434.0	92.2%
		1.01.0	43.00		Transfer.-Exterior	180,000.0			0.0	180,000.0	0.0%
					Sub-total:	2,340,000.0	1,000,000.0		2,913,566.0	426,434.0	87.2%
		1.01.0	44.04		Out.desp.corr.:Seg.material	225,000.0			125,100.0	99,900.0	55.6%
					Sub-total:	225,000.0	0.0		125,100.0	99,900.0	55.6%
		1.01.0	52.00		Invest.-Maq.e equipament.	2,250,000.0			1,265,201.0	984,799.0	56.2%
					Sub-total:	2,250,000.0	0.0		1,265,201.0	984,799.0	56.2%
					a transportar:	51,736,000.0	10,027,087.0		47,434,118.8	4,394,991.0	76.8%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 03	Gabinete do Primeiro Ministro
Capitulo : 01	Chefia do Governo

Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	51,736,000.0	10,027,087.0		47,434,116.8	4,394,991.0	76.8%
03					Direcção-Geral do Palácio						
		1.01.0	01.02		Pessoal quad.aprov.por lei	1,742,000.0	(1,700,000.0)	a)	37,800.0	4,200.0	90.0%
		1.01.0	01.04		Pessoal cont.nao pert.quad.	564,000.0	(500,000.0)	a)	0.0	64,000.0	0.0%
		1.01.0	03.00		Horas extraordinarias	38,000.0			37,584.5	415.5	98.9%
		1.01.0	10.01		Abono familia	22,000.0			2,400.0	19,600.0	10.9%
					Sub-total:	2,366,000.0	(2,200,000.0)		77,784.5	88215.5	46.9%
		1.01.0	21.00		B.D.-Outros	135,000.0			135,000.0	0.0	100.0%
					Sub-total:	135,000.0	0.0		135,000.0	0	100.0%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	108,000.0			82,970.0	25,030.0	76.8%
		1.01.0	26.00		B.N.D.-Cons.secretaria	108,000.0			53,367.0	54,633.0	49.4%
		1.01.0	27.00		B.N.D.-Outros	270,000.0			270,000.0	0.0	100.0%
					Sub-total:	486,000.0	0.0		406,337.0	79663	83.6%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	27,000.0			24,910.5	2,089.5	92.3%
		1.01.0	31.00		Aquis.serv.-não especificados	540,000.0			540,000.0	0.0	100.0%
					Sub-total:	567,000.0	0.0		564,910.5	2,089.5	99.6%
04					Alta Autoridade Contra Corrupção						
		1.01.0	01.02		Pessoal quad.aprov.por lei	1,273,000.0	2,510,400.0	a)	3,277,223.0	506,177.0	86.6%
		9.03.0	14.00		Deslocacoes-Comp.encarg.	720,000.0			453,412.0	266,588.0	63.0%
					Sub-total:	1,993,000.0	2,510,400.0		3,730,635.0	772765	82.8%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	198,000.0			118,440.0	79,560.0	59.8%
		1.01.0	26.00		B.N.D.-Cons.secretaria	189,000.0			27,970.0	161,030.0	14.8%
		1.01.0	27.00		B.N.D.-Outros	63,000.0			23,087.0	39,913.0	36.6%
					Sub-total:	450,000.0	0.0		169,497.0	280503	37.7%
		1.01.0	29.00		Aquis.serv.-Locação de bens	648,000.0			480,000.0	168,000.0	74.1%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	108,000.0			52,263.0	55,737.0	48.4%
		1.01.0	31.00		Aquis.serv.-não especificados	25,000.0			20,498.0	4,502.0	82.0%
					Sub-total:	781,000.0	0.0		552,761.0	228239	70.8%
		1.01.0	52.00		Invest.-Maq.e equipament.	451,000.0			404,673.5	46,326.5	89.7%
					Sub-total:	451,000.0	0.0		404,673.5	46,326.5	89.7%
					Total do capítulo:	**58,965,000.0**	**10,337,487.0**		**53,475,717.3**	**15,826,769.7**	**77.2%**

a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.



Mapa - 03		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :---Gabinete do Primeiro Ministro---					
Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	38,525,000.0	8,087,487.0	a)	34,896,828.2	11,715,658.8	74.9%
19..21	Bens Duradouros.....	297,000.0			290,027.0	6,973.0	97.7%
22..27	Bens nso Duradouros.....	5,382,000.0	1,000,000.0	a)	4,428,942.2	1,953,057.8	69.4%
28..31	Aquisicao de servicos.....	9,495,000.0	250,000.0	a)	9,151,379.4	593,620.6	93.9%
38.00	Transferencias Sector Publico						
41..43	Transferencias Outras.....	2,340,000.0	1,000,000.0	a)	2,913,566.0	426,434.0	87.2%
44.00	Outras despeas correntes.....	225,000.0			125,100.0	99,900.0	55.6%
	Soma:	56,264,000.0	10,337,487.0		51,805,842.8	14,795,644.2	77.8%
	Despesas de Capital						
45..53	Investimentos.....	2,701,000.0			1,669,874.5	1,031,125.5	61.8%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Soma:	2,701,000.0	0.0		1,669,874.5	1,031,125.5	61.8%
Total do capítulo:		**58,965,000.0**	**10,337,487.0**		**53,475,717.3**	**15,826,769.7**	**77.2%**

Classificacao Organica

CONTA GERAL DE ESTADO / 1994

Ministerio : 03 — **Gabinete do Primeiro Ministro**

Secretaria de Estado da Juventude e Promocao Social

Capitulo : 02 — Gabinete do Secretario de Estado

Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					**Gabinete**						
		5.01.0	01.02		Pessoal quad.aprov.por lei	42,131,000.0			34,044,445.7	8,086,554.3	80.8%
		5.01.0	01.41		Salarios pessoal eventual	360,000.0	162,000.0	a)	479,483.6	42,516.4	91.9%
		5.01.0	01.42		Remuneracao do pessoal diverso	270,000.0			270,000.0	0.0	100.0%
		5.01.0	03.00		Horas extraordinarias	90,000.0			90,000.0	0.0	100.0%
		5.01.0	06.00		Abonos diversos-Numerario	301,000.0			83,700.0	217,300.0	27.8%
		5.01.0	08.00		Vest.artig.pess.-Especie	72,000.0			0.0	72,000.0	0.0%
		5.01.0	09.00		Abonos diversos-Numerario	252,000.0			97,161.0	154,839.0	38.6%
		5.01.0	10.01		Abono familia	301,000.0			272,000.0	29,000.0	90.4%
		5.01.0	14.00		Deslocacoes-Comp.encarg.	900,000.0			900,000.0	0.0	100.0%
					Sub-total:	44,677,000.0	162,000.0		36,236,790.3	8,602,209.7	80.8%
		5.01.0	21.00		B.D.-Outros	67,000.0			24,800.0	42,200.0	37.0%
					Sub-total:	67,000.0	0.0		24,800.0	42,200.0	37.0%
		5.01.0	23.00		B.N.D.-Comb.lubrificantes	630,000.0			629,529.5	470.5	99.9%
		5.01.0	26.00		B.N.D.-Cons.secretaria	450,000.0			450,000.0	0.0	100.0%
		5.01.0	27.00		B.N.D.-Outros	450,000.0	(200,000.0)	a)	234,503.0	15,497.0	93.8%
					Sub-total:	1,530,000.0	(200,000.0)		1,314,032.5	15,967.5	98.8%
		5.01.0	28.00		Aquis.serv.-Encarg.instalacoes	270,000.0			244,720.0	25,280.0	90.6%
		5.01.0	29.00		Aquis.serv.-Locacao bens	720,000.0			639,980.0	80,020.0	88.9%
		5.01.0	30.00		Aquis.serv.-Trans.Comunicacao	900,000.0			838,621.0	61,379.0	93.2%
		5.01.0	31.00		Aquis.serv.-nao especificado	720,000.0	400,000.0	a)	1,063,954.5	56,045.5	95.0%
					Sub-total:	2,610,000.0	400,000.0		2,787,275.5	222,724.5	92.6%
		5.02.0	38.03	01	Inst.Caboverdeano de Menores	20,977,000.0			20,976,996.0	4.0	100.0%
		5.02.0	38.03	02	Inst.da Condicao Feminina(Pesso	7,000,000.0			7,000,000.0	0.0	100.0%
					Sub-total:	27,977,000.0	0.0		27,976,996.0	4.0	100.0%
		5.02.0	41.00	01	Subsidio-Casa Betan. Fogo	450,000.0			450,000.0	0.0	100.0%
		5.02.0	41.00	02	Subsid. unidade habitac.dos idoso	540,000.0			517,500.0	22,500.0	95.8%
		5.02.0	41.00	03	Subsid. Centro Juvenil Nho Djung	2,565,000.0			2,565,000.0	0.0	100.0%
		5.02.0	41.00	04	Subidio aos grupos vulneráveis	15,000,000.0			14,643,331.5	356,668.5	97.6%
		5.02.0	41.00	05	Subid.-Evacuação Doentes	27,000,000.0			25,685,602.4	1,314,397.6	95.1%
		5.02.0	41.00	06	Subidio à Casa da Crianca	740,000.0			616,700.0	123,300.0	83.3%
		5.02.0	41.00	07	Alínia Nova	638,000.0			638,000.0	0.0	100.0%
		5.02.0	41.00	08	Alínia Nova	900,000.0			583,333.2	316,666.8	64.8%
		5.02.0	41.00	09	Subidio Centro Juvenil dos Picos	3,907,000.0			3,906,996.0	4.0	100.0%
		5.02.0	42.00	01	Subsídio núcleos pré-escolares	8,000,000.0			5,770,000.0	2,230,000.0	72.1%
					Sub-total:	59,740,000.0	0.0		55,376,463.1	4,363,536.9	92.7%
		5.01.0	44.04		Outras desp.corrent:Seg.material	180,000.0			180,000.0	0.0	100.0%
					Sub-total:	180,000.0	0.0		180,000.0	0.0	100.0%
		5.01.0	52.00		Invest.-Maq.e equipament.	2,700,000.0			2,580,446.0	119,554.0	95.6%
					Sub-total:	2,700,000.0	0.0		2,580,446.0	119,554.0	95.6%
02					**Dir.Reg.Juv.Desportos**						
		7.01.0	01.02		Pessoal quad.aprov.por lei	2,490,000.0			2,255,306.7	234,693.3	90.6%
		7.01.0	01.04		Pessoal cont.nao pert.quad.	400,000.0			345,680.0	54,320.0	86.4%
		7.01.0	03.00		Horas extraordinarias	61,000.0			25,143.8	35,856.2	41.2%
		7.01.0	10.01		Abono familia	12,000.0			12,000.0	0.0	100.0%
		7.01.0	14.00		Deslocacoes-Comp.encarg.	1,350,000.0			418,431.4	931,568.6	31.0%
					Sub-total:	4,313,000.0	0.0		3,056,561.9	1,256,438.1	70.9%
		7.01.0	21.00		B.D.-Outros	45,000.0			43,700.0	1,300.0	97.1%
					Sub-total:	45,000.0	0.0		43,700.0	1,300.0	97.1%
		7.01.0	23.00		B.N.D.-Comb.lubrificantes	225,000.0			179,130.0	45,870.0	79.6%
		7.01.0	26.00		B.N.D.-Cons.secretaria	270,000.0			266,011.0	3,989.0	98.5%
		7.01.0	27.00		B.N.D.-Outros	270,000.0			170,700.0	99,300.0	63.2%
					Sub-total:	765,000.0	0.0		615,841.0	149,159.0	80.5%
		7.01.0	30.00		Aquis.serv.-Transp.comunic.	270,000.0			269,199.0	801.0	99.7%
		7.01.0	31.00		Aquis.serv.-nao especificado	500,000.0			500,000.0	0.0	100.0%
					Sub-total:	770,000.0	0.0		769,199.0	801.0	99.9%
					a transportar:	145,374,000.0	362,000.0		130,962,105.3	14,773,894.7	89.9%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 03	Gabinete do Primeiro Ministro
	Secretaria de Estado da Juventude e Promocao Social
Capitulo : 02	Gabinete do Secretario de Estado

Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1993	%
02					transporte:	146,374,000.0	362,000.0		130,962,105.3	14,774,894.7	89.9%
		7.02.0	42.00	01	Intercambio juvenil	2,250,000.0			2,250,000.0	0.0	100.0%
		7.02.0	42.00	02	Serviço de voluntariado jovem	2,200,000.0			1,651,708.0	548,292.0	75.1%
		7.02.0	42.00	03	Apoio à oficialização grupos juven	540,000.0			0.0	540,000.0	0.0%
		7.02.0	42.00	04	Programa ocupação temporár.jo	2,250,000.0			640,000.0	1,610,000.0	28.4%
		7.02.0	42.00	05	Cartão jovem-subvenção a empre	5,000,000.0			0.0	5,000,000.0	0.0%
					Sub-total:	12,240,000.0	0.0		4,541,708.0	7,698,292.0	37.1%
		7.02.0	44.09	A	Acções de Formação	1,800,000.0			1,312,647.0	487,353.0	72.9%
					Sub-total:	1,800,000.0	0.0		1,312,647.0	487,353.0	72.9%
					Total do Capitulo:	159,414,000.0	362,000.0		136,816,460.3	22,959,539.7	85.6%

a) Portaria n. 76/94, I Serie, B.O. n.42, de 30 de Dezembro.

Mapa - 03		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :---Secretaria de Estado da Juventude e Promocao Social---					
Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	48,990,000.0	162,000.0	a)	39,293,352.2	9,858,647.8	79.9%
19..21	Bens Duradouros.....	112,000.0	0.0		68,500.0	43,500.0	61.2%
22..27	Bens nso Duradouros.....	2,295,000.0	(200,000.0)	a)	1,929,873.5	165,126.5	92.1%
28..31	Aquisicao de Servicos.....	3,380,000.0	400,000.0	a)	3,556,474.5	223,525.5	94.1%
38.00	Transferencias Sector Publico	27,977,000.0	0.0		27,976,996.0	4.0	100.0%
41..43	Transferencias Outras.....	71,980,000.0	0.0		59,918,171.1	12,061,828.9	83.2%
44.00	Outras Despesas Correntes....	1,980,000.0	0.0		1,492,647.0	487,353.0	75.4%
	Soma:	156,714,000.0	362,000.0		134,236,014.3	22,839,985.7	85.5%
	Despesas de Capital						
45..53	Investimentos.....	2,700,000.0	0.0		2,580,446.0	119,554.0	95.6%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Soma:	2,700,000.0	0.0		2,580,446.0	119,554.0	95.6%
Total do Capitulo:		**159,414,000.0**	**362,000.0**		**136,816,460.3**	**22,959,539.7**	**85.6%**

04 - MINISTÉRIO DA DEFESA

Classificacao Organica

CONTA GERAL DE ESTADO / 1994

Ministerio : 04 — Ministério da Defesa Nacional

Capitulo : 01 — Gabinete do Ministro

Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					Gabinete						
01		2.01.00	01.02		Pessoal quad.aprov.por lei	1,409,000.0			947,520.0	461,480.0	67%
		2.01.00	10.01		Abono familia	30,000.0			0.0	30,000.0	0%
		2.01.00	14.00		Deslocacoes-Comp.encarg.	489,000.0			347,670.0	141,330.0	71%
					Sub-total:	1,928,000.0	0.0		1,295,190.0	632,810.0	67%
		2.01.00	21.00		B.D.-Outros	135,000.0			0.0	135,000.0	0%
					Sub-total:	135,000.0	0.0		0.0	135,000.0	0%
		2.01.00	23.00		B.N.D.-Combust. Lubrificantes	*50,000.0*			49,870.0	130.0	100%
		2.01.00	26.00		B.N.D.-Cons.secretaria	135,000.0			135,000.0	0.0	100%
		2.01.00	27.00		B.N.D.-Outros	315,000.0			301,032.0	13,968.0	96%
					Sub-total:	500,000.0	0.0		485,902.0	14,098.0	97%
		2.01.00	30.00		Aquis.serv.-Transp.comunic.	396,000.0			165,056.5	230,943.5	42%
		2.01.00	31.00	A	Formacao de Pessoal	28,000.0			0.0	28,000.0	0%
		2.01.00	31.00	B	Aquis.serv.-n/esp.rest. encargos	580,000.0			380,500.0	199,500.0	66%
					Sub-total:	1,004,000.0	0.0		545,556.5	458,443.5	54%
		2.01.00	52.00		Invest.-Maq.e equipament.	398,000.0			334,064.5	63,935.5	84%
					Sub-total:	398,000.0	0.0		334,064.5	63,935.5	84%
02					**Gabinete Est.Planeamento**						
		2.01.00	01.02		Pessoal quad.aprov.por lei	2,766,000.0			1,872,419.4	893,580.6	68%
		2.01.00	03.00		Horas extraordinarias	12,000.0			0.0	12,000.0	0%
		2.01.00	05.00		Vestuarios e artigos.pessoais	18,000.0			0.0	18,000.0	0%
		2.01.00	10.01		Abono familia	23,000.0	3,600.0	a)	26,400.0	200.0	99%
		2.01.00	14.00		Deslocacoes-Comp.encarg.	393,000.0	(121,398.0)	a)	193,063.0	78,539.0	71%
					Sub-total:	3,212,000.0	(117,798.0)		2,091,882.4	1,002,319.6	68%
		2.01.00	21.00		B.D.-Outros	18,000.0	3,900.0	a)	10,562.5	11,337.5	48%
					Sub-total:	18,000.0	3,900.0		10,562.5	11,337.5	48%
		2.01.00	23.00		B.N.D.-Comb.lubrificantes	90,000.0	6,000.0	a)	88,080.0	7,920.0	92%
		2.01.00	26.00		B.N.D.-Cons.secretaria	81,000.0	7,000.0	a)	0.0	88,000.0	0%
		2.01.00	27.00		B.N.D.-Outros	40,000.0	27,429.0	a)	223.5	67,205.5	0%
					Sub-total:	211,000.0	40,429.0		88,303.5	163,125.5	35%
		2.01.00	28.00		Aquis.serv.-Encarg. Instalações	*90,000.0*	*(70,000.0)*	a)	2,283.0	17,717.0	11%
		2.01.00	30.00		Aquis.serv.-Transp.comunic.	90,000.0	28,500.0	a)	8,085.0	110,415.0	7%
		2.01.00	31.00	A	Formacao de Pessoal	54,000.0	(33,429.0)	a)	0.0	20,571.0	0%
		2.01.00	31.00	B	Aquis.serv.-n/esp.rest. encargos	62,000.0	27,000.0	a)	0.0	89,000.0	0%
					Sub-total:	296,000.0	(47,929.0)		10,368.0	237,703.0	4%
		2.01.00	52.00		Invest.-Maq.e equipament.	180,000.0	121,398.0	a)	285,897.5	15,500.5	95%
					Sub-total:	180,000.0	121,398.0		285,897.5	15,500.5	95%
03					**Tribunal Militar de Instancia**						
		2.01.00	01.42		Remuneracao pess.diverso.	302,000.0	45,000.0	a)	334,200.0	12,800.0	96%
		2.01.00	14.00		Deslocacoes-Comp.encarg.	306,000.0			0.0	306,000.0	0%
					Sub-total:	608,000.0	45,000.0		334,200.0	318,800.0	51%
		2.01.00	21.00		B.D.-Outros	162,000.0			121,323.8	40,676.2	75%
					Sub-total:	162,000.0	0.0		121,323.8	40,676.2	75%
		2.01.00	23.00		B.N.D.-Comb.lubrificantes	162,000.0			152,460.0	9,540.0	94%
		2.01.00	26.00		B.N.D.-Cons.secretaria	81,000.0			0.0	81,000.0	0%
		2.01.00	27.00		B.N.D.-Outros	81,000.0			3,969.0	77,031.0	5%
					Sub-total:	324,000.0	0.0		156,429.0	167,571.0	48%
		2.01.00	30.00		Aquis.serv.-Transp.comunic.	90,000.0			36,361.0	53,639.0	40%
		2.01.00	31.00	A	Formacao de pessoal	7,000.0		a)	0.0	7,000.0	0%
		2.01.00	31.00	B	Aquis.serv.-n/esp.rest. encargos	45,000.0	(45,000.0)		0.0	0.0	0%
					Sub-total:	142,000.0	(45,000.0)		36,361.0	60,639.0	37%
		2.01.00	52.00		Invest.-Maq.e equipament.	180,000.0			105,900.0	74,100.0	59%
					Sub-total:	180,000.0	0.0		105,900.0	74,100.0	59%
04					**Estado Maior das FARP.**						
		2.02.00	44.09		Out.desp.correntes:Diversas	266,120,000.0	8,693,900.0	a)	274,813,900.0	0.0	100%
					Sub-total:	266,120,000.0	8,693,900.0		274,813,900.0	0.0	100%
					Total do capitulo:	275,418,000.0	8,693,900.0		280,715,840.7	3,396,059.3	99%

a) Portaria nº76/94, I Serie, nº 42, de 30 de Dezembro.

CONTA GERAL DE ESTADO / 1994

Mapa - 03

Resumo por Grandes Agrupamentos Economicos das despesas

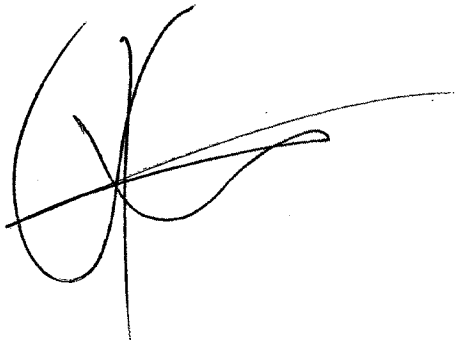
Classificacao Organica :---da Defesa Nacional---

Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	5,748,000.0	(72,798.0)	a)	3,721,272.4	1,953,929.6	66%
19..21	Bens Duradouros.....	315,000.0	3,900.0	a)	131,886.3	187,013.7	41%
22..27	Bens nao Duradouros.....	1,035,000.0	40,429.0	a)	730,634.5	344,794.5	68%
28..31	Aquisicao de Servicos.....	1,442,000.0	(92,929.0)	a)	592,285.5	756,785.5	44%
38.00	Transferencias Sector Publico....						
41..43	Transferencias Outras.....						
44.00	Outras Despesas Correntes.....	266,120,000.0	8,693,900.0	a)	274,813,900.0	0.0	100%
	Soma:	274,660,000.0	8,572,502.0		279,989,978.7	3,242,523.3	99%
	Despesas de Capital						
45..53	Investimentos.....	758,000.0	121,398.0	a)	725,862.0	153,536.0	83%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Soma:	758,000.0	121,398.0		725,862.0	153,536.0	83%
	Total do capitulo:	**275,418,000.0**	**8,693,900.0**		**280,715,840.7**	**3,396,059.3**	**99%**

05 - MINISTÉRIO DOS NEGOCIOS ESTRANGEIROS

Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 05					Ministério dos Negocios Estrangeiros						
Capitulo : 01					Gabinete do Ministro						
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	36,775,000.0	852,640.0		28,325,678.7	9,302,569.3	75.3%
08					Dir.-Ger. Ass. Polít. e Culturais				0.0	0.0	
		1.02.00	01.02		Pessoal dos quad.aprov/lei	7,487,000.0	(400,000.0)	c)	6,066,241.4	1,020,758.6	85.6%
		1.02.00	06.00		Abono diversos-Numerario	252,000.0	(252,000.0)	a),c)	0.0	0.0	ERR
		1.02.00	10.01		Abono de familia	17,000.0			16,800.0	200.0	98.8%
		1.02.00	14.00		Deslocações-Comp. encargos	2,700,000.0			2,072,027.0	627,973.0	76.7%
					Sub-total:	10,456,000.0	(652,000.0)		8,155,068.4	1,648,931.6	83.2%
09					Dir-Ger Coop. Internacional				0.0	0.0	
		1.02.00	01.02		Pessoal dos quad.aprov/lei	11,696,000.0	(1,400,000.0)	a),c)	8,780,634.8	1,515,365.2	85.3%
		1.02.00	01.41		Remun. do pessoal diverso	450,000.0	450,000.0	a),c)	793,485.0	106,515.0	88.2%
		1.02.00	03.00		Hors extraodinarias	72,000.0			68,288.1	3,711.9	94.8%
		1.02.00	06.00		Abono diversos-Numerario	378,000.0	120,000.0	a)	397,400.0	100,600.0	79.8%
		1.02.00	08.00		Vest.art.pessoais-Especie	90,000.0			70,480.0	19,520.0	78.3%
		1.02.00	10.01		Abono de familia	75,000.0			36,000.0	39,000.0	48.0%
		1.02.00	14.00		Deslocacoes-Comp/encargos	2,340,000.0	1,600,000.0	a)	3,714,226.4	225,773.6	94.3%
					Sub-total:	15,101,000.0	770,000.0		13,860,514.3	2,010,485.7	87.3%
		1.02.00	21.00		Bens duradouros - Outros	54,000.0			0.0	54,000.0	0.0%
					Sub-total:	54,000.0	0.0		0.0	54,000.0	0.0%
		1.02.00	23.00		Bens n/dur-Combust.Lubrific.	400,000.0			389,622.1	10,377.9	97.4%
		1.02.00	25.00		Bens n/dur-Alim,roup/Calcad	40,000.0			5,200.0	34,800.0	13.0%
		1.02.00	26.00		Bens n/dur-Cons.Secretaria	540,000.0			533,952.5	6,047.5	98.9%
		1.02.00	27.00		Bens n/duradouros-Outros	319,000.0			309,142.1	9,857.9	96.9%
					Sub-total:	1,299,000.0	0.0		1,237,916.7	61,083.3	95.3%
		1.02.00	28.00		Aquis.serv-Enc.Instalacoes	360,000.0			300,832.0	59,168.0	83.6%
		1.02.00	29.00		Aquis.serv-Lococao de bens	81,000.0			0.0	81,000.0	0.0%
		1.02.00	30.00		Aquis.serv-Transp/Comunic.	1,350,000.0	300,000.0	a)	1,647,589.6	2,410.4	99.9%
		1.02.00	31.00		Aquis.serv-nao especificado	567,000.0	200,000.0	a)	721,251.5	45,748.5	94.0%
					Sub-total:	2,358,000.0	500,000.0		2,669,873.1	188,326.9	93.4%
		1.02.00	44.04		Out desp.corrent-Seg.material	77,000.0			54,600.0	22,400.0	70.9%
					Sub-total:	77,000.0	0.0		54,600.0	22,400.0	70.9%
		1.02.00	52.00		Investimentos-Maq/Equipam	427,000.0			420,744.0	6,256.0	98.5%
					Sub-total:	427,000.0	0.0		420,744.0	6,256.0	98.5%
10					Direcção-Geral de Administração				0.0	0.0	
		1.02.00	01.02		Pessoal dos quad.aprov/lei	6,982,000.0	(821,940.0)	a)	5,983,737.6	176,322.4	97.1%
		1.02.00	01.41		Remun. do pessoal diverso	2,062,000.0	821,940.0	a)	2,547,267.9	336,672.1	88.3%
		1.02.00	03.00		Hors extraodinarias	135,000.0			135,000.0	0.0	100.0%
		1.02.00	06.00		Abono diversos-Numerario		244,040.0	a)	1,833.4	242,206.6	0.8%
		1.02.00	06.00	A	Ab.div.-Num:Subsíd. exclusividad	2,819,000.0	248,320.0	a)	2,065,616.7	1,001,703.3	67.3%
		1.02.00	08.00		Vest.art.pessoais-Especie	90,000.0			89,740.0	260.0	99.7%
		1.02.00	10.01		Abono de familia	93,000.0			51,800.0	41,200.0	55.7%
		1.02.00	14.00		Deslocacoes-Comp.encargos	4,410,000.0	12,310,163.0	a),c)	13,290,035.8	3,430,127.2	79.5%
					Sub-total:	16,591,000.0	12,802,523.0		24,165,031.4	5,228,491.6	82.2%
		1.02.00	21.00		Bens duradouros - Outros	594,000.0	(300,000.0)	a)	9,000.0	285,000.0	3.1%
					Sub-total:	594,000.0	(300,000.0)		9,000.0	285,000.0	3.1%
		1.02.00	23.00		Bens n/dur-Combust.Lubrific.	522,000.0	512,000.0	a),c)	1,034,000.0	0.0	100.0%
		1.02.00	26.00		Bens n/dur-Cons.Secretaria	900,000.0			900,000.0	0.0	100.0%
		1.02.00	27.00		Bens n/duradouros-Outros	450,000.0			450,000.0	0.0	100.0%
					Sub-total:	1,872,000.0	512,000.0		2,384,000.0	0.0	100.0%
		1.02.00	28.00		Aquis.serv-Enc.Instalacoes	360,000.0	100,000.0	a)	336,661.0	123,339.0	73.2%
		1.02.00	29.00		Aquis.serv-Locacao de bens		1,810,000.0	a),b)	1,810,000.0	0.0	100.0%
		1.02.00	30.00		Aquis.serv-Transp. Comunic.	6,750,000.0	1,256,602.0	a)	7,934,485.1	72,116.9	99.1%
		1.02.00	31.00		Aquis.serv-nao especificados	2,250,000.0	(210,000.0)	b)	2,040,000.0	0.0	100.0%
					Sub-total:	9,360,000.0	2,956,602.0		12,121,146.1	195,455.9	98.4%
		1.02.00	38.03	01	Instituto de Apoio ao Emigrante	25,931,000.0			25,931,000.0	0.0	100.0%
					Sub-total:	25,931,000.0	0.0		25,931,000.0	0.0	100.0%
		1.02.00	44.04		Outs. desp. corrent.:Seg.material	225,000.0			72,700.0	152,300.0	32.3%
					Sub-total:	225,000.0	0.0		72,700.0	152,300.0	32.3%
		1.02.00	51.00		Investimentos-Mat. de transporte	72,000.0	150,000.0	c)	222,000.0	0.0	100.0%
		1.02.00	52.00		Investimentos-Maq.Equipamento	1,800,000.0	1,680,000.0	a)	3,480,000.0	0.0	100.0%
					Sub-total:	1,872,000.0	1,830,000.0		3,702,000.0	0.0	100.0%
					a transportar:	122,992,000.0	19,271,765.0		123,108,464.7	19,155,300.3	86.5%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994										
Ministerio : 05	Ministério dos Negocios Estrangeiros										
Capitulo : 01	Gabinete do Ministro										
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					**Gabinete**						
		1.02.00	01.02		Pessoal dos quad.aprov/lei	5,984,000.0	(592,360.0)	a),c)	4,886,337.6	505,302.4	90.6%
		1.02.00	03.00		Horas extraodinarias	24,000.0			12,486.3	11,513.7	52.0%
		1.02.00	05.00		Vest.art.pessoais-Especie	18,000.0			18,000.0	0.0	100.0%
		1.02.00	06.00		Abono diversos-Numerario	1,260,000.0			488,192.0	771,808.0	38.7%
		1.02.00	10.01		Abono de família	22,000.0			15,800.0	6,200.0	71.8%
		1.02.00	14.00		Deslocações-Comp. encargos	4,500,000.0	2,820,000.0	a),c)	7,320,000.0	0.0	100.0%
					Sub-total:	11,808,000.0	2,227,640.0		12,740,616.9	1,294,824.1	90.8%
02					**Gab.Sec.Est. de Emigracao e das Comunidades**						
		1.02.00	01.02		Pessoal dos quad.aprov/lei	5,440,000.0	(200,000.0)	c)	4,779,538.6	460,461.4	91.2%
		1.02.00	03.00		Horas extraodinarias	31,000.0			30,992.0	8.0	100.0%
		1.02.00	06.00		Abono diversos-Numerario	360,000.0			279,000.0	81,000.0	77.5%
		1.02.00	08.00		Vest.art.pessoais-Especie	18,000.0			18,000.0	0.0	100.0%
		1.02.00	10.01		Abono de familia	56,000.0			11,800.0	44,200.0	21.1%
		1.02.00	14.00		Deslocações-Comp. encargos	2,700,000.0			2,600,990.7	99,009.3	96.3%
					Sub-total:	8,605,000.0	(200,000.0)		7,720,321.3	684,678.7	91.9%
03					**Gab. S.E. Negs Estrangs. Coop.**						
		1.02.00	01.02		Pessoal dos quad.aprov/lei	2,779,000.0			1,344,458.9	1,434,541.1	48.4%
		1.02.00	06.00		Abono diversos-Numerario	221,000.0			50,066.6	170,933.4	22.7%
		1.02.00	09.00		Abono diversos-Espécie	180,000.0			113,301.0	66,699.0	62.9%
		1.02.00	10.01		Abono de familia	13,000.0			4,800.0	8,200.0	36.9%
		1.02.00	14.00		Deslocações-Comp. encargos	1,260,000.0			1,013,643.4	246,356.6	80.4%
					Sub-total:	4,453,000.0	0.0		2,526,269.9	1,926,730.1	56.7%
		1.02.00	27.00		Bens não duradouros - Outros	180,000.0			92,361.0	87,639.0	51.3%
					Sub-total:	180,000.0	0.0		92,361.0	87,639.0	51.3%
		1.02.00	31.00		Aquis.serv-nao especificado	360,000.0			243,820.0	116,180.0	67.7%
					Sub-total:	360,000.0	0.0		243,820.0	116,180.0	67.7%
04					**Direcção-Geral Protocolo Estado**				0.0	0.0	
		1.02.00	01.02		Pessoal dos quad.aprov/lei	4,376,000.0	(300,000.0)	c)	3,678,526.1	397,473.9	90.2%
		1.02.00	06.00		Abono diversos-Numerario	176,000.0	(176,000.0)	a)	0.0	0.0	ERR
		1.02.00	10.01		Abono de familia	17,000.0			3,400.0	13,600.0	20.0%
		1.02.00	14.00		Deslocações-Comp. encargos	1,530,000.0			394,333.3	1,135,666.7	25.8%
					Sub-total:	6,099,000.0	(476,000.0)		4,076,259.4	1,546,740.6	72.5%
05					**Gabinete de Estudos**						
		1.02.00	01.02		Pessoal dos quad.aprov/lei	3,042,000.0	(400,000.0)	c)	301,805.0	2,340,195.0	11.4%
		1.02.00	06.00		Abono diversos-Numerario	99,000.0	(99,000.0)	c)	0.0	0.0	0.0%
		1.02.00	10.01		Abono de familia	5,000.0			2,800.0	2,200.0	56.0%
					Sub-total:	3,146,000.0	(499,000.0)		304,605.0	2,342,395.0	11.5%
06					**Divisão Inform. e Documentação**						
		1.02.00	01.02		Pessoal dos quad.aprov. por lei	652,000.0	(100,000.0)	c)	0.0	552,000.0	0.0%
					Sub-total:	652,000.0	(100,000.0)		0.0	552,000.0	0.0%
07					**Div. Assunt. Jurídicos e Tratados**						
		1.02.00	01.02		Pessoal dos quad.aprov. por lei	1,472,000.0	(100,000.0)	c)	620,618.2	751,381.8	45.2%
					Sub-total:	1,472,000.0	(100,000.0)		620,618.2	751,381.8	45.2%
					a transportar:	36,775,000.0	852,640.0		28,325,070.7	9,302,569.3	75.3%



Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 05	Ministério dos Negocios Estrangeiros
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					Transporte:	122,992,000.0	19,271,765.0		123,108,464.7	19,155,300.3	86.5%
11					Inspeccao - Geral						
		1.02.00	01.02		Pessoal dos quad.aprov. por lei	1,723,000.0	(1,200,000.0)	a),c)	0.0	523,000.0	0.0%
		1.02.00	14.00		Deslocacoes-Comp.encargos	900,000.0			719,535.0	180,465.0	79.9%
					Sub-total:	2,623,000.0	(1,200,000.0)		719,535.0	703,465.0	50.8%
12					Direcção dos Serv. Consulares				0.0	0.0	
		1.02.00	01.02		Pessoal dos quad.aprov. por lei	3,095,000.0	(300,000.0)	a),c)	2,542,767.5	252,232.5	91.0%
		1.02.00	06.00		Abono diversos-Numerario	135,000.0	(135,000.0)	a)	0.0	0.0	0.0%
		1.02.00	10.01		Abono de familia	37,000.0			24,000.0	13,000.0	64.9%
		1.02.00	14.00		Deslocacoes-Comp.encargos	720,000.0			433,000.0	287,000.0	60.1%
					Sub-total:	3,987,000.0	(435,000.0)		2,999,767.5	552,232.5	84.5%
13					Missões Diplomáticas						
		1.02.00	01.02		Pessoal dos quad.aprov/lei	62,917,000.0	(12,470,000.0)	a),c)	43,201,491.3	7,245,508.7	85.6%
		1.02.00	06.00		Abono diversos-Numerario		1,680,000.0	a)	1,680,000.0	0.0	100.0%
		1.02.00	06.00	A	Subsidio de custo de vida	122,000,000.0	800,000.0	a)	122,800,000.0	0.0	100.0%
		1.02.00	10.01		Abono de familia	61,000.0			33,400.0	27,600.0	54.8%
		1.02.00	15.00	A	Ab. div-C.encarg: c/renda de casa	33,000,000.0	(7,646,765.0)	a)	22,682,546.7	2,670,688.3	89.5%
		1.02.00	15.00	B	Ab. div-C.encarg: com escola	7,000,000.0			5,425,693.5	1,574,306.5	77.5%
					Sub-total:	224,978,000.0	(17,636,765.0)		195,823,131.5	11,518,103.5	94.4%
		1.02.00	44.09	A	Missao Perm.Junta da ONU	15,000,000.0			15,000,000.0	0.0	100.0%
		1.02.00	44.09	B	Embaixada em Washington	17,000,000.0			17,000,000.0	0.0	100.0%
		1.02.00	44.09	C	Embaixada no Vaticano	1,500,000.0			0.0	1,500,000.0	0.0%
		1.02.00	44.09	D	Consulado-Geral em Boston	11,000,000.0			11,000,000.0	0.0	100.0%
		1.02.00	44.09	E	Consulado-Geral em Hong Kong	7,000,000.0			7,000,000.0	0.0	100.0%
		1.02.00	44.09	F	Consulado-Geral em Paris	10,000,000.0			10,000,000.0	0.0	100.0%
		1.02.00	44.09	G	Consulado-Geral em Roterdao	8,500,000.0			8,500,000.0	0.0	100.0%
		1.02.00	44.09	H	Consulado em Roma	8,000,000.0			8,000,000.0	0.0	100.0%
		1.02.00	44.09	I	Consulado em S.Tomé	3,500,000.0			3,500,000.0	0.0	100.0%
		1.02.00	44.09	J	Consulado Honor. em Providence	720,000.0			720,000.0	0.0	100.0%
		1.02.00	44.09	K	Consulado em Buenos Aires	350,000.0			350,000.0	0.0	100.0%
		1.02.00	44.09	L	Embaix. Rep. Fed. da Alemanha	12,500,000.0			12,500,000.0	0.0	100.0%
		1.02.00	44.09	M	Consulado Honorário em Turim	250,000.0			250,000.0	0.0	100.0%
		1.02.00	44.09	N	Consulado Honorário em Florença	250,000.0			250,000.0	0.0	100.0%
		1.02.00	44.09	O	Consulado Honorário em Nice	200,000.0			200,000.0	0.0	100.0%
		1.02.00	44.09	P	Consulado Honorário em Conakri	300,000.0			300,000.0	0.0	100.0%
		1.02.00	44.09	Q	Consulado Honorário em Gabão	200,000.0			200,000.0	0.0	100.0%
		1.02.00	44.09	R	Consulado Honorário em Maputo	400,000.0			400,000.0	0.0	100.0%
		1.02.00	44.09	S	Embaixada em Angola	9,500,000.0			9,500,000.0	0.0	100.0%
		1.02.00	44.09	T	Embaixada em Cuba	6,000,000.0			6,000,000.0	0.0	100.0%
		1.02.00	44.09	U	Embaixada na Holanda	22,000,000.0			22,000,000.0	0.0	100.0%
		1.02.00	44.09	V	Embaixada na Itália	8,000,000.0			8,000,000.0	0.0	100.0%
		1.02.00	44.09	X	Embaixada em Moscovo	15,000,000.0			15,000,000.0	0.0	100.0%
		1.02.00	44.09	Y	Alínia Nova	22,000,000.0			22,000,000.0	0.0	100.0%
		1.02.00	44.09	Z	Embaixada no Senegal	9,400,000.0			9,400,000.0	0.0	100.0%
					Sub-total:	188,570,000.0	0.0		187,070,000.0	1,500,000.0	99.2%
					Total do capítulo:	543,150,000.0	0.0		509,720,898.7	33,429,101.3	93.8%

a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.
b) Potaria n.40/94, I Serie, B.O. n.23, de 21 de Junho.
c) Portaria n.58/94, I Serie, B.O. n.34, de 17 de Outubro.

Mapa - 03		CONTA GERAL DE ESTADO / 1994 Resumo por Grandes Agrupamentos Economicos das despesas Classificacao Organica :---Ministerio dos Negocios Estrangeiros---					
Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-aria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	309,971,000.0	(5,498,602.0)	a),c)	273,711,937.8	30,760,460.2	89.9%
19..21	Bens Duradouros.....	648,000.0	(300,000.0)	a)	9,000.0	339,000.0	2.6%
22..27	Bens não Duradouros.....	3,351,000.0	512,000.0	a),c)	3,714,277.7	148,722.3	96.2%
28..31	Aquisicao de servicos.....	12,078,000.0	3,456,602.0	a),b),c	15,034,639.2	499,962.8	96.8%
38.00	Transferencias Sector Publico	25,931,000.0	0.0		25,931,000.0	0.0	100.0%
44.00	Outras Despesas Correntes....	188,872,000.0	0.0		187,197,300.0	1,674,700.0	99.1%
	Sub-total.	540,851,000.0	(1,830,000.0)		505,598,154.7	33,422,845.3	93.8%
						0.0	
	Despesas de Capital						
45..53	Investimentos.....	2,299,000.0	1,830,000.0	a),c)	4,122,744.0	6,256.0	99.8%
	Sub-total.	2,299,000.0	1,830,000.0		4,122,744.0	6,256.0	99.8%
	Total do capítulo:	**543,150,000.0**	**0.0**		**509,720,898.7**	**33,429,101.3**	**93.8%**

06 - MINISTÉRIO DA JUSTIÇA E DO TRABALHO

Classificação Orgânica					CONTA GERAL DE ESTADO / 1994						
Ministério : 06					Ministério da Justiça e do Trabalho						
Capítulo : 01					Gabinete do Ministro						
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					Gabinete						
		1.01.0	01.02		Pessoal quad.aprov.por lei	3,934,000.0	1,985,198.0	a)	5,918,003.3	1,194.7	100.0%
		1.01.0	01.41		Salarios pessoal eventual	554,000.0	92,400.0	a)	646,380.0	20.0	100.0%
		1.01.0	03.00		Horas extraordinarias	54,000.0			53,796.1	203.9	99.6%
		1.01.0	06.00		Abonos diversos-Numerario	180,000.0			166,000.0	14,000.0	92.2%
		1.01.0	08.00		Vest.artig.pessoais-Especie	81,000.0			28,600.0	52,400.0	35.3%
		1.01.0	09.00		Abonos diversos-Especie	81,000.0			0.0	81,000.0	0.0%
		1.01.0	10.01		Abono familia	43,000.0			38,600.0	4,400.0	89.8%
		1.01.0	14.00		Deslocacoes-Comp.encarg.	720,000.0			707,917.0	12,083.0	98.3%
					Sub-total:	5,647,000.0	2,077,598.0		7,559,296.4	165,301.6	97.9%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes.	180,000.0			178,435.0	1,565.0	99.1%
		1.01.0	25.00		B.N.D.-Alim.,roup.calcado	54,000.0			5,175.0	48,825.0	9.6%
		1.01.0	26.00		B.N.D.-Cons.secretaria	81,000.0			81,000.0	0.0	100.0%
		1.01.0	27.00		B.N.D.-Outros	81,000.0			46,902.0	34,098.0	57.9%
					Sub-total:	396,000.0	0.0		311,512.0	84,488.0	78.7%
		1.01.0	28.00		Aquis.serv.-Encarg.Instal.	180,000.0			47,026.0	132,974.0	26.1%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	180,000.0			179,559.5	440.5	99.8%
		1.01.0	31.00		Aquis.serv.-não especificados	162,000.0			53,388.0	108,612.0	33.0%
					Sub-total:	522,000.0	0.0		279,973.5	242,026.5	53.6%
		1.01.0	38.03	01	IPAJE-Assist.Judiciaria	2,000,000.0			0.0	2,000,000.0	0.0%
		1.01.0	38.03	02	I F A P.....	10,182,000.0			8,476,908.5	1,705,091.5	83.3%
		1.01.0	38.03	03	Policia Judiciaria	13,500,000.0			13,499,370.8	629.2	100.0%
					Sub-total:	25,682,000.0	0.0		21,976,279.3	3,705,720.7	85.6%
		1.01.0	44.04		Out.desp.corr.:Seg.material	27,000.0			20,300.0	6,700.0	75.2%
					Sub-total:	27,000.0	0.0		20,300.0	6,700.0	75.2%
02					Dir.-Ger.Est.Leg.Documentac.						
		1.01.0	01.02		Pessoal quad.aprov.por lei	3,715,000.0	(1,545,100.0)	a),c)	2,166,194.6	3,705.4	99.8%
		1.01.0	01.04		Pessoal cont.nao pert.quad.	826,000.0	759,200.0	a),c)	1,576,030.0	9,170.0	99.4%
		1.01.0	01.41		Salarios pessoal eventual	109,000.0	15,900.0	a),c)	113,400.0	11,500.0	90.8%
		1.01.0	03.00		Horas extraordinarias	36,000.0			18,600.0	17,400.0	51.7%
		1.01.0	08.00		Vest.artig.pessoais-Especie	9,000.0			9,000.0	0.0	100.0%
		1.01.0	10.01		Abono familia	27,000.0			24,000.0	3,000.0	88.9%
		1.01.0	14.00		Deslocacoes-Comp.encarg.	51,000.0			34,508.0	16,492.0	67.7%
					Sub-total:	4,773,000.0	(770,000.0)		3,941,732.6	61,267.4	98.5%
		1.01.0	21.00		B.D.-Outros	45,000.0			41,600.0	3,400.0	92.4%
					Sub-total:	45,000.0	0.0		41,600.0	3,400.0	92.4%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	63,000.0			56,700.0	6,300.0	90.0%
		1.01.0	26.00		B.N.D.-Consumo de secretaria	63,000.0	20,000.0	a)	76,340.5	6,659.5	92.0%
		1.01.0	27.00		B.N.D.-Outros	54,000.0			41,479.5	12,520.5	76.8%
					Sub-total:	180,000.0	20,000.0		174,520.0	25,480.0	87.3%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	135,000.0	50,000.0	a)	143,139.0	41,861.0	77.4%
		1.01.0	31.00		Aquis.serv.-nao especificado	63,000.0			51,012.5	11,987.5	81.0%
					Sub-total:	198,000.0	50,000.0		194,151.5	53,848.5	78.3%
		1.01.0	44.04		Out.desp.corr.:Seg.material	9,000.0			0.0	9,000.0	0.0%
					Sub-total:	9,000.0	0.0		0.0	9,000.0	0.0%
		1.01.0	52.00		Invest.-Maq.equipamento	180,000.0			153,915.0	26,085.0	85.5%
					Sub-total:	180,000.0	0.0		153,915.0	26,085.0	85.5%
03					Dir.-Ger.Ass.Judiciarios						
		1.01.0	01.02		Pessoal quad.aprov.por lei	3,866,000.0	(45,000.0)	c)	3,821,000.0	0.0	100.0%
		1.01.0	01.42		Remuneracao pess.diverso	90,000.0	67,425.0	a)	157,140.0	285.0	99.8%
		1.01.0	10.01		Abono familia	45,000.0	45,000.0	c)	87,200.0	2,800.0	96.9%
		1.01.0	14.00		Deslocacoes-Comp.encarg.	315,000.0	121,686.0	a)	436,040.0	646.0	99.9%
					Sub-total:	4,316,000.0	189,111.0		4,501,380.0	3,731.0	99.9%
		1.01.0	21.00		B.D.-Outros	27,000.0			0.0	27,000.0	0.0%
					Sub-total:	27,000.0	0.0		0.0	27,000.0	0.0%
					a transportar:	42,002,000.0	1,566,709.0		39,154,660.3	4,414,048.7	89.9%

Classificação Orgânica					CONTA GERAL DE ESTADO / 1994						
Ministério : 06					Ministério da Justiça e do Trabalho						
Capítulo : 01					Gabinete do Ministro						
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rúbricas	Dotações Orçamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
03					transporte:	42,002,000.0	1,566,709.0		39,154,660.3	4,414,048.7	89.9%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	162,000.0	18,314.0	a)	165,091.5	15,222.5	91.6%
		1.01.0	26.00		B.N.D.-Cons.secretaria	117,000.0			117,000.0	0.0	100.0%
		1.01.0	27.00		B.N.D.-Outros	108,000.0	22,900.0	a)	130,764.5	135.5	99.9%
					Sub-total:	387,000.0	41,214.0		412,856.0	15,358.0	96.4%
		1.01.0	29.00		Aquis.serv.-Locacao de bens		168,000.0	a)	0.0	168,000.0	0.0%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	162,000.0			162,000.0	0.0	100.0%
		1.01.0	31.00		Aquis.serv.-nao especificado	207,000.0			207,000.0	0.0	100.0%
					Sub-total:	369,000.0	168,000.0		369,000.0	168,000.0	68.7%
		1.01.0	44.04		Out.desp.corr.:Seg.material	315,000.0			277,100.0	37,900.0	88.0%
					Sub-total:	315,000.0	0.0		277,100.0	37,900.0	88.0%
		1.01.0	52.00		Invest.-Maq.equipamento	450,000.0			450,000.0	0.0	100.0%
					Sub-total:	450,000.0	0.0		450,000.0	0.0	100.0%
04					Dir.-Ger.Reg.Not.Identif.						
		1.01.0	01.02		Pessoal quad.aprov.por lei	34,808,000.0	2,740,400.0	a)	37,548,350.7	49.3	100.0%
		1.01.0	01.41		Salarios pessoal eventual	189,000.0			189,000.0	0.0	100.0%
		1.01.0	01.42		Remuneracao pess.diverso	27,000.0			22,500.0	4,500.0	83.3%
		1.01.0	10.01		Abono familia	329,000.0			329,000.0	0.0	100.0%
		1.01.0	14.00		Deslocacoes-Comp.encargos	146,000.0			145,992.5	7.5	100.0%
					Sub-total:	35,499,000.0	2,740,400.0		38,234,843.2	4,556.8	100.0%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	33,000.0			0.0	33,000.0	0.0%
		1.01.0	26.00		B.N.D.-Cons.secretaria	248,000.0			0.0	248,000.0	0.0%
		1.01.0	27.00		B.N.D.-Outros	53,000.0			0.0	53,000.0	0.0%
					Sub-total:	334,000.0	0.0		0.0	334,000.0	0.0%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	83,000.0	15,000.0	a)	11,164.0	86,836.0	11.4%
					Sub-total:	83,000.0	15,000.0		11,164.0	86,836.0	11.4%
		1.01.0	52.00		Invest.-Maq.e equipamento		96,000.0	a)	0.0	96,000.0	0.0%
					Sub-total:	0.0	96,000.0		0.0	96,000.0	0.0%
05					Dir.-Ger.Serv.Penitenciarios						
		1.01.0	01.02		Pessoal quad.aprov.por lei	25,726,000.0	(2,460,900.0)	b),c)	23,264,340.4	759.6	100.0%
		1.01.0	01.41		Salarios pessoal eventual	1,079,000.0	(96,000.0)	a)	983,000.0	0.0	100.0%
		1.01.0	08.00		Vest.artig.pess.-Especie	180,000.0	12,000.0	a)	191,650.0	350.0	99.8%
		1.01.0	10.01		Abono familia	342,000.0			342,000.0	0.0	100.0%
		1.01.0	10.02		Encargos com a saude	135,000.0			134,922.5	77.5	99.9%
		1.01.0	14.00		Deslocacoes-Comp.encargo	414,000.0	37,292.0	a)	449,270.0	2,022.0	99.6%
					Sub-total:	27,876,000.0	(2,507,608.0)		25,365,182.9	3,209.1	100.0%
		1.01.0	21.00		B.D.-Outros	81,000.0	(73,125.0)	a)	3,675.0	4,200.0	46.7%
					Sub-total:	81,000.0	(73,125.0)		3,675.0	4,200.0	46.7%
		1.01.0	22.00		B.N.D.-Mat.-prim.subsid.	270,000.0	(130,000.0)	a)	121,317.0	18,683.0	86.7%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	1,800,000.0	135,000.0	a)	1,849,410.0	85,590.0	95.6%
		1.01.0	25.00		B.N.D.-Alim.roup.calcado	14,400,000.0	1,810,900.0	b),c)	16,193,788.0	17,112.0	99.9%
		1.01.0	26.00		B.N.D.-Cons.secretaria	171,000.0	100,000.0	c)	271,000.0	0.0	100.0%
		1.01.0	27.00		B.N.D.-Outros	450,000.0	303,000.0	a),c)	743,107.3	9,892.7	98.7%
					Sub-total:	17,091,000.0	2,218,900.0		19,178,622.3	131,277.7	99.3%
		1.01.0	28.00		Aquis.serv.-Encarg.instal.	1,170,000.0	(250,000.0)	a)	913,612.6	6,387.4	99.3%
		1.01.0	29.00		Aquis.serv.-Locacao bens	911,000.0	75,000.0	a)	986,000.0	0.0	100.0%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	315,000.0	252,833.0	a),c)	547,628.5	20,204.5	96.4%
		1.01.0	31.00		Aquis.serv.-nao especificado	1,106,000.0	284,000.0	a),c)	1,348,836.5	41,163.5	97.0%
					Sub-total:	3,502,000.0	361,833.0		3,796,077.6	67,755.4	98.2%
		1.01.0	44.04		Out.desp.corr.:Seg.material	95,000.0			76,200.0	18,800.0	80.2%
					Sub-total:	95,000.0	0.0		76,200.0	18,800.0	80.2%
		1.01.0	52.00		Invest.-Maq.e equipamento	900,000.0			888,859.5	11,140.5	98.8%
					Sub-total:	900,000.0	0.0		888,859.5	11,140.5	98.8%
					a transportar:	128,984,000.0	4,627,323.0		128,218,240.8	5,393,082.2	96.0%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 06	Ministério da Justiça e do Trabalho
Capitulo : 01	Gabinete do Ministro

Div	Su Di	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	126,564,000.0	4,627,323.0		126,218,240.8	5,193,082.2	96.0%
06					Supremo Tribunal Justica				0.0	0.0	
		1.01.0	01.02		Pessoal quad.aprov.por lei	7,179,000.0	434,650.0	a)	7,613,650.0	0.0	100.0%
		1.01.0	01.41		Salarios pessoal eventual	65,000.0			64,800.0	200.0	99.7%
		1.01.0	06.00		Abonos diversos-Numerario	309,000.0			306,500.0	2,500.0	99.2%
		1.01.0	08.00		Vest.artig.pess.-Especie	27,000.0			16,000.0	11,000.0	59.3%
		1.01.0	09.00		Abonos diversos-Especie	173,000.0			166,668.5	6,331.5	96.3%
		1.01.0	10.01		Abono familia	32,000.0	3,600.0	a)	35,600.0	0.0	100.0%
		1.01.0	14.00		Deslocacoes-Comp.encargo	405,000.0			394,199.4	10,800.6	97.3%
					Sub-total:	8,190,000.0	438,250.0		8,597,417.9	30,832.1	99.6%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	561,000.0			504,882.0	56,118.0	90.0%
		1.01.0	26.00		B.N.D.-Cons.secretaria	135,000.0			121,500.0	13,500.0	90.0%
		1.01.0	27.00		B.N.D.-Outros	95,000.0			85,489.0	9,511.0	90.0%
					Sub-total:	791,000.0	0.0		711,871.0	79,129.0	90.0%
		1.01.0	28.00		Aquis.serv.-Encarg.instal.	171,000.0			153,900.0	17,100.0	90.0%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	270,000.0			251,550.5	18,449.5	93.2%
		1.01.0	31.00		Aquis.serv.-nao especificado	180,000.0	(3,600.0)	a)	146,240.5	30,159.5	82.9%
					Sub-total:	621,000.0	(3,600.0)		551,691.0	65,709.0	89.4%
		1.01.0	44.04		Out.desp.corr.:Seg.material	58,000.0			43,600.0	14,400.0	75.2%
					Sub-total:	58,000.0	0.0		43,600.0	14,400.0	75.2%
		1.01.0	52.00		Invest.-Maq.equipamento	270,000.0			239,749.5	30,250.5	88.8%
					Sub-total:	270,000.0	0.0		239,749.5	30,250.5	88.8%
07					Tribunais Reg.Sub-Regionais						
		1.01.0	01.02		Pessoal quad.aprov.por lei	49,082,000.0	2,454,100.0	a)	51,536,100.0	0.0	100.0%
		1.01.0	01.41		Salarios pessoal eventual	385,000.0			384,400.0	600.0	99.8%
		1.01.0	01.42		Remuneracao pess.diverso	180,000.0			179,970.0	30.0	100.0%
		1.01.0	03.00		Horas extraordinarias	45,000.0			0.0	45,000.0	0.0%
		1.01.0	10.01		Abono familia	288,000.0			288,000.0	0.0	100.0%
		1.01.0	14.00		Deslocacoes-Comp.encarg.	720,000.0	700,000.0	a)	1,420,000.0	0.0	100.0%
					Sub-total:	50,700,000.0	3,154,100.0		53,806,470.0	45,630.0	99.9%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	540,000.0			540,000.0	0.0	100.0%
		1.01.0	26.00		B.N.D.-Cons.secretaria	585,000.0			546,000.5	38,999.5	93.3%
		1.01.0	27.00		B.N.D.-Outros	225,000.0			196,658.5	28,341.5	87.4%
					Sub-total:	1,350,000.0	0.0		1,282,659.0	67,341.0	95.0%
		1.01.0	28.00		Aquis.serv.-Encarg.instal.	270,000.0			260,483.9	9,516.1	96.5%
		1.01.0	29.00		Aquis.serv.-Locacao bens	1,215,000.0	(151,000.0)	a)	1,037,901.1	26,098.9	97.5%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	495,000.0			495,000.0	0.0	100.0%
		1.01.0	31.00		Aquis.serv.-nao especificad.	270,000.0			209,760.0	60,240.0	77.7%
					Sub-total:	2,250,000.0	(151,000.0)		2,003,145.0	96,855.0	95.4%
		1.01.0	52.00		Invest.-Maq.equipamento		55,000.0	a)	55,000.0	0.0	100.0%
					Sub-total:	0.0	55,000.0		55,000.0	0.0	100.0%
08					Procuradoria-Geral República						
		1.01.0	01.02		Pessoal quad.aprov.por lei	2,566,000.0	301,364.0	a)	2,867,364.0	0.0	100.0%
		1.01.0	01.42		Remuneracao pess.diverso	72,000.0			72,000.0	0.0	100.0%
		1.01.0	06.00		Abonos diversos-Numerario	135,000.0			99,676.7	35,323.3	73.8%
		1.01.0	08.00		Vest.artig.pess.-Especie	22,000.0			19,800.0	2,200.0	90.0%
		1.01.0	09.00		Abonos diversos-Especie	162,000.0			142,772.0	19,228.0	88.1%
		1.01.0	10.01		Abono familia	19,000.0	8,000.0	c)	27,000.0	0.0	100.0%
		1.01.0	14.00		Deslocacoes-Comp.encargo	540,000.0	(25,000.0)		507,858.0	7,142.0	98.6%
					Sub-total:	3,516,000.0	284,364.0		3,736,470.7	63,893.3	98.3%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	135,000.0			121,464.0	13,536.0	90.0%
		1.01.0	26.00		B.N.D.-Cons.secretaria	81,000.0			72,885.0	8,115.0	90.0%
		1.01.0	27.00		B.N.D.-Outros	72,000.0			64,800.0	7,200.0	90.0%
					Sub-total:	288,000.0	0.0		259,149.0	28,851.0	90.0%
		1.01.0	28.00		Aquis.serv.-Encarg.instal.	18,000.0	(8,000.0)	a),c)	0.0	10,000.0	0.0%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	90,000.0	10,000.0	a)	80,415.0	19,585.0	80.4%
		1.01.0	31.00		Aquis.serv.-nao especificado	135,000.0	15,000.0	a)	121,500.0	28,500.0	81.0%
					Sub-total:	243,000.0	17,000.0		201,915.0	58,085.0	77.7%
					a transportar:	197,261,000.0	8,421,437.0		199,709,378.9	5,973,058.1	97.1%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994										
Ministerio : 06	Ministério da Justiça e do Trabalho										
Capitulo : 01	Gabinete do Ministro										
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	197,261,000.0	8,421,437.0		199,709,378.9	5,973,058.1	97.1%
08		1.01.0	44.04		Out.desp.corr.:Seg.material	23,000.0			10,000.0	13,000.0	43.5%
					Sub-total:	23,000.0	0.0		10,000.0	13,000.0	43.5%
		1.01.0	52.00		Invest.-Maq.equipamento	225,000.0			178,000.0	47,000.0	79.1%
					Sub-total:	225,000.0	0.0		178,000.0	47,000.0	79.1%
09					Conselho Superior Magistratura						
		1.01.0	14.00		Deslocacoes-Comp.encarg.	720,000.0			633,500.0	86,500.0	88.0%
					Sub-total:	720,000.0	0.0		633,500.0	86,500.0	88.0%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	117,000.0			105,273.0	11,727.0	90.0%
		1.01.0	26.00		B.N.D.-Cons.secretaria	72,000.0			56,701.0	15,299.0	78.8%
					Sub-total:	189,000.0	0.0		161,974.0	27,026.0	85.7%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	27,000.0			21,165.5	5,834.5	78.4%
					Sub-total:	27,000.0	0.0		21,165.5	5,834.5	78.4%
10					Procurad.Reg.Sub-Regionais						
		1.01.0	01.02		Pessoal quad.aprov.por lei	21,200,000.0	1,060,000.0	a)	22,253,534.5	6,465.5	100.0%
		1.01.0	01.41		Salarios pessoal eventual	180,000.0	45,000.0	a)	224,800.0	200.0	99.9%
		1.01.0	01.42		Remuneracao pess.diverso	81,000.0			81,000.0	0.0	100.0%
		1.01.0	03.00		Horas extraordinarias	45,000.0	(45,000.0)	a)	0.0	0.0	0.0%
		1.01.0	10.01		Abono familia	117,000.0			117,000.0	0.0	100.0%
		1.01.0	14.00		Deslocacoes-Comp.encarg.	450,000.0	150,000.0	a)	599,923.0	77.0	100.0%
					Sub-total:	22,073,000.0	1,210,000.0		23,276,257.5	6,742.5	100.0%
		1.01.0	23.00		B.N.D.-Comb.lubrificantes	450,000.0			436,964.3	13,035.7	97.1%
		1.01.0	26.00		B.N.D.-Cons.secretaria	360,000.0			323,571.0	36,429.0	89.9%
		1.01.0	27.00		B.N.D.-Outros	360,000.0			317,905.5	42,094.5	88.3%
					Sub-total:	1,170,000.0	0.0		1,078,440.8	91,559.2	92.2%
		1.01.0	28.00		Aquis.serv.-Encarg.instal.	180,000.0	(10,000.0)	a)	96,278.0	73,722.0	56.6%
		1.01.0	30.00		Aquis.serv.-Transp.comunic.	315,000.0	25,000.0	a)	316,924.0	23,076.0	93.2%
		1.01.0	31.00		Aquis.serv.-nao especificado	225,000.0			160,390.0	64,610.0	71.3%
					Sub-total:	720,000.0	15,000.0		573,592.0	161,408.0	78.0%
11					Gabinete Sec.Est.do Emprego						
		8.01.0	01.02		Pessoal quad.aprov.por lei	4,786,000.0	(2,486,100.0)	b),c)	2,299,900.0	0.0	100.0%
		8.01.0	01.04		Pessoal cont.nao.pert.quad.	972,000.0	719,500.0	c)	1,691,477.8	22.2	100.0%
		8.01.0	03.00		Horas extraordinarias	40,000.0			2,250.0	37,750.0	5.6%
		8.01.0	06.00		Abonos diversos-Numerario	90,000.0			90,000.0	0.0	100.0%
		8.01.0	08.00		Vest.artig.pess.-Especie	22,000.0			9,895.0	12,105.0	45.0%
		8.01.0	10.01		Abono familia	31,000.0			30,400.0	600.0	98.1%
		8.01.0	14.00		Deslocacoes-Comp.encargo	1,485,000.0	1,556,600.0	b),c)	2,693,332.4	348,267.6	88.5%
					Sub-total:	7,426,000.0	(210,000.0)		6,817,255.2	398,744.8	94.5%
		8.01.0	21.00		B.D.-Outros	27,000.0			13,500.0	13,500.0	50.0%
					Sub-total:	27,000.0	0.0		13,500.0	13,500.0	50.0%
		8.01.0	23.00		B.N.D.-Comb.lubrificantes	108,000.0			108,000.0	0.0	100.0%
		8.01.0	26.00		B.N.D.-Cons.secretaria	108,000.0			42,015.0	65,985.0	38.9%
		8.01.0	27.00		B.N.D.-Outros	72,000.0			9,646.0	62,354.0	13.4%
					Sub-total:	288,000.0	0.0		159,661.0	128,339.0	55.4%
		8.01.0	28.00		Aquis.serv.-Encarg.instal.	45,000.0			0.0	45,000.0	0.0%
		8.01.0	29.00		Aquis.serv.-Locacao de bens		210,000.0	b)	210,000.0	0.0	100.0%
		8.01.0	30.00		Aquis.serv.-Transp.comunic.	149,000.0			90,958.5	58,041.5	61.0%
		8.01.0	31.00		Aquis.serv.-nao especificado	110,000.0			109,154.0	846.0	99.2%
					Sub-total:	304,000.0	210,000.0		410,112.5	103,887.5	79.8%
		8.01.0	44.04		Out.desp.corr.:Seg.material	27,000.0			13,300.0	13,700.0	49.3%
					Sub-total:	27,000.0	0.0		13,300.0	13,700.0	49.3%
12					Dir-Geral Trabalho Emprego						
		8.01.0	01.02		Pessoal quad.aprov.por lei	9,905,000.0	(1,060,000.0)	c)	8,845,000.0	0.0	100.0%
		8.01.0	01.42		Remuneracao pess.diverso	1,088,000.0	137,000.0	c)	1,224,945.5	54.5	100.0%
		8.01.0	03.00		Horas extraordinarias	73,000.0			56,931.1	16,068.9	78.0%
		8.01.0	06.00		Abonos diversos-Numerario	122,000.0			122,000.0	0.0	100.0%
		8.01.0	10.01		Abono familia	53,000.0			46,000.0	7,000.0	86.8%
		8.01.0	14.00		Deslocacoes-Comp.encargo	1,170,000.0	420,000.0	c)	1,589,954.0	46.0	100.0%
					Sub-total:	12,411,000.0	(503,000.0)		11,884,830.6	23,185.4	99.8%
					a transportar:	242,891,000.0	9,143,437.0		244,940,968.0	7,093,469.0	97.2%

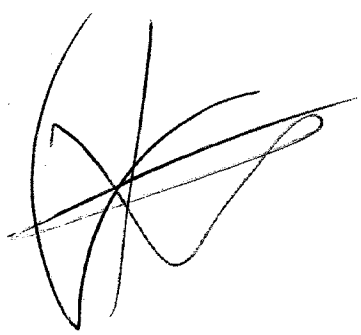
Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 06	Ministério da Justiça e do Trabalho
Capitulo : 01	Gabinete do Ministro

Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
12					transporte:	242,851,000.0	9,143,437.0		244,940,968.0	7,093,469.0	97.2%
		8.01.0	23.00		B.N.D.-Comb.lubrificantes	292,000.0			272,598.0	19,402.0	93.4%
		8.01.0	26.00		B.N.D.-Cons.secretaria	74,000.0			42,835.0	31,165.0	57.9%
		8.01.0	27.00		B.N.D.-Outros	90,000.0			90,000.0	0.0	100.0%
					Sub-total:	456,000.0	0.0		405,433.0	50,567.0	88.9%
		8.01.0	28.00		Aquis.serv.-Encarg.instal.	135,000.0			78,561.0	56,439.0	58.2%
		8.01.0	29.00		Aquis.serv.-Locacao bens	540,000.0	363,000.0	c)	795,000.0	108,000.0	88.0%
		8.01.0	30.00		Aquis.serv.-Transp.comunic.	198,000.0	140,000.0	c)	335,144.0	2,856.0	99.2%
		8.01.0	31.00		Aquis.serv.-nao especificado	54,000.0			30,095.0	23,905.0	55.7%
					Sub-total:	927,000.0	503,000.0		1,238,800.0	191,200.0	86.6%
		8.01.0	44.04		Out.desp.corr.:Seg.material	62,000.0			19,200.0	42,800.0	31.0%
					Sub-total:	62,000.0	0.0		19,200.0	42,800.0	31.0%
		8.01.0	52.00		Invest.-Maq.equipamento	234,000.0			170,300.0	63,700.0	72.8%
					Sub-total:	234,000.0	0.0		170,300.0	63,700.0	72.8%
					Total do Capitulo:	244,570,000.0	9,646,437.0		246,774,701.0	7,441,736.0	97.1%

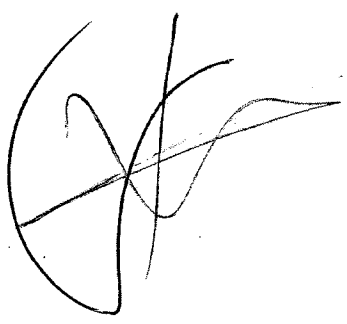
a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.

b) Potaria n.40/94, I Serie, B.O. n.23, de 21 de Junho.

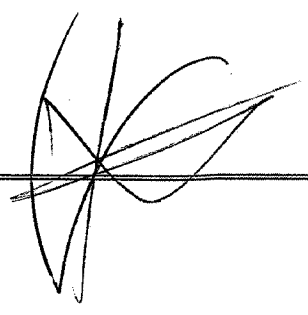
c) Portaria n.58/94, I Serie, B.O. n.34, de 17 de Outubro.



Mapa - 03		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Económicos das despesas					
		Classificação Orgânica :---Ministério da Justiça e Trabalho---					
Classificação Económica		Dotações Orçamentais	Alt/Orçamentais Ref/Anulações	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	183,147,000.0	6,103,215.0	a),b),c	188,356,637.0	893,578.0	99.5%
19..21	Bens Duradouros.....	180,000.0	(73,125.0)	a)	58,775.0	48,100.0	55.0%
22..27	Bens nso Duradouros.....	22,920,000.0	2,280,114.0	a),b),c	24,136,698.1	1,063,415.9	95.8%
28..31	Aquisicao de Servicos.....	9,766,000.0	1,185,233.0	a),b),c	9,650,787.6	1,300,445.4	88.1%
38.00	Transferencias Sector Publico	25,682,000.0	0.0		21,976,279.3	3,705,720.7	85.6%
44.00	Outras Despesas Correntes....	616,000.0	0.0		459,700.0	156,300.0	74.6%
	Sub-total:	242,311,000.0	9,495,437.0		244,638,877.0	7,167,560.0	97.2%
	Despesas de Capital						
45..53	Investimentos.....	2,259,000.0	151,000.0	a)	2,135,824.0	274,176.0	88.6%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Sub-total:	2,259,000.0	151,000.0		2,135,824.0	274,176.0	88.6%
Total do Capitulo:		**244,570,000.0**	**9,646,437.0**		**246,774,701.0**	**7,441,736.0**	**97.1%**



07 - MINISTÉRIO DA COORDENAÇÄO ECONOMICA

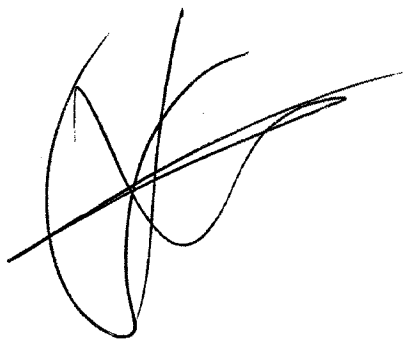


Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 07					Ministério Da Coordenaçao Economica						
Capitulo : 01					Gabinete do Ministro						
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotações Orçamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					Gabinete						
		1.01.00	01.02		Pessoal quad.aprov.por lei	4,235,000.0	(170,000.0)	c)	4,001,025.0	63,975.0	98.4%
		1.01.00	01.42		Remuneracao pess.diverso	450,000.0	(230,000.0)	c)	0.0	220,000.0	0.0%
		1.01.00	03.00		Horas extraordinarias	45,000.0			27,506.0	17,494.0	61.1%
		1.01.00	06.00		Abonos diversos-Numerario	90,000.0	(50,000.0)	c)	0.0	40,000.0	0.0%
		1.01.00	08.00		Vest.art.pess.-Especie	45,000.0			22,320.0	22,680.0	49.6%
		1.01.00	09.00		Abonos diversos-Especie	140,000.0			125,655.5	14,344.5	89.8%
		1.01.00	10.01		Abono familia	13,000.0			4,600.0	8,400.0	35.4%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	2,610,000.0			2,576,676.0	33,324.0	98.7%
					Sub-total:	7,628,000.0	(450,000.0)		6,757,782.5	420,217.5	94.1%
		1.01.00	21.00		B.D.-Outros	135,000.0	(100,000.0)	c)	0.0	35,000.0	0.0%
					Sub-total:	135,000.0	(100,000.0)		0.0	35,000.0	0.0%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	135,000.0	100,000.0	c)	220,500.0	14,500.0	93.8%
		1.01.00	26.00		B.N.D.-Cons.secretaria	135,000.0	100,000.0	c)	235,000.0	0.0	100.0%
		1.01.00	27.00		B.N.D.-Outros	135,000.0	50,000.0	c)	184,869.5	130.5	99.9%
					Sub-total:	405,000.0	250,000.0		640,369.5	14,630.5	97.8%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	144,000.0	(100,000.0)	c)	0.0	44,000.0	0.0%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	630,000.0	200,000.0	c)	793,190.2	36,809.8	95.6%
		1.01.00	31.00	A	Formacao de pessoal	108,000.0			0.0	108,000.0	0.0%
		1.01.00	31.00	B	Outros encargos	900,000.0	200,000.0	c)	1,095,402.0	4,598.0	99.6%
					Sub-total:	1,782,000.0	300,000.0		1,888,592.2	193,407.8	90.7%
		1.01.00	44.04		Out.desp.corr.:Seg.material	36,000.0			14,200.0	21,800.0	39.4%
						36,000.0	0.0		14,200.0	21,800.0	39.4%
		1.01.00	52.00		Invest.-Maq.equipamento	450,000.0			449,300.5	699.5	99.8%
					Sub-total:	450,000.0	0.0		449,300.5	699.5	99.8%
02					Dir.-Geral de Planeamento						
		1.01.00	01.02		Pessoal quad.aprov.por lei	7,374,000.0	(1,000,000.0)	a)	5,525,953.4	848,046.6	86.7%
		1.01.00	01.41		Salario do pessoal eventual	97,000.0			0.0	97,000.0	0.0%
		1.01.00	01.42		Remuneracao pess.diverso	450,000.0			192,280.0	257,720.0	42.7%
		1.01.00	02.00		Gratificacoes	45,000.0			0.0	45,000.0	0.0%
		1.01.00	03.00		Horas extraordinarias	22,000.0			0.0	22,000.0	0.0%
		1.01.00	08.00		Vest.art.pess.-Especie	13,000.0			0.0	13,000.0	0.0%
		1.01.00	10.01		Abono familia	37,000.0			8,200.0	28,800.0	22.2%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	1,350,000.0	1,000,000.0	a)	1,982,316.0	367,684.0	84.4%
					Sub-total:	9,388,000.0	0.0		7,708,749.4	1,679,250.6	82.1%
		1.01.00	21.00		B.D.-Outros	225,000.0			9,600.0	215,400.0	4.3%
					Sub-total:	225,000.0	0.0		9,600.0	215,400.0	4.3%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	117,000.0			49,800.0	67,200.0	42.6%
		1.01.00	25.00		B.N.D.-Alim.roup.calcado	14,000.0			850.0	13,150.0	6.1%
		1.01.00	26.00		B.N.D.-Cons.secretaria	270,000.0			220,804.0	49,196.0	81.8%
		1.01.00	27.00		B.N.D.-Outros	108,000.0			90,240.0	17,760.0	83.6%
					Sub-total:	509,000.0	0.0		361,694.0	147,306.0	71.1%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	180,000.0			0.0	180,000.0	0.0%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	315,000.0			302,543.0	12,457.0	96.0%
		1.01.00	31.00		Aquis.serv.-nao especificad.	135,000.0			45,270.0	89,730.0	33.5%
					Sub-total:	630,000.0	0.0		347,813.0	282,187.0	55.2%
		1.01.00	42.00	A	Serviços CAP, NLTPS	360,000.0			0.0	360,000.0	0.0%
					Sub-total:	360,000.0	0.0		0.0	360,000.0	0.0%
		1.01.00	44.04		Out.desp.corr.:Seg.material	36,000.0			8,400.0	27,600.0	23.3%
						36,000.0	0.0		8,400.0	27,600.0	23.3%
		1.01.00	52.00		Invest.-Maq.equipamento	72,000.0			20,652.0	51,348.0	28.7%
					Sub-total:	72,000.0	0.0		20,652.0	51,348.0	28.7%
					a transportar:	21,656,000.0	0.0		18,207,153.1	3,448,846.9	84.1%

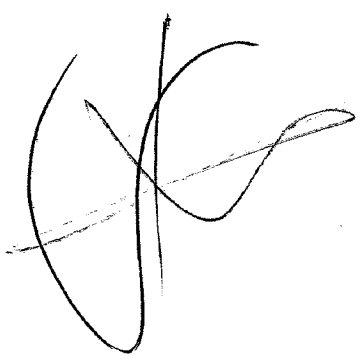
Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 07	Ministério Da Coordenaçao Economica
Capitulo : 01	Gabinete do Ministro

Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	21,656,000.0	0.0		18,207,153.1	3,448,846.9	84.1%
03					**Dir.-Geral de Estatistica**						
		1.01.00	01.02		Pessoal quad.aprov.por lei	8,896,000.0	(1,152,570.0)	a),c)	7,743,430.0	0.0	87.0%
		1.01.00	01.04		Pessoal contrat. nao pert. quadros		496,860.0	a)	471,766.0	25,094.0	94.9%
		1.01.00	01.41		Salario do pessoal eventual	67,000.0			36,000.0	31,000.0	53.7%
		1.01.00	01.42		Remuneracao pess.diverso	675,000.0	655,710.0	c)	1,326,885.9	3,824.1	196.6%
		1.01.00	03.00		Horas extraordinarias	54,000.0	(54,000.0)	c)	0.0	0.0	0.0%
		1.01.00	10.01		Abono familia	78,000.0			59,200.0	18,800.0	75.9%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	495,000.0	266,000.0	c)	758,689.0	2,311.0	153.3%
					Sub-total:	10,265,000.0	212,000.0		10,395,970.9	81,029.1	101.3%
		1.01.00	21.00		B.D.-Outros	45,000.0			18,600.0	26,400.0	41.3%
					Sub-total:	45,000.0	0.0		18,600.0	26,400.0	41.3%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	115,000.0			114,975.0	25.0	100.0%
		1.01.00	25.00		B.N.D.-Alim.roup.calcado	14,000.0	(14,000.0)	c)	0.0	0.0	0.0%
		1.01.00	26.00		B.N.D.-Cons.smcretaria	495,000.0			460,368.0	34,632.0	93.0%
		1.01.00	27.00		B.N.D.-Outros	73,000.0			18,068.0	54,932.0	24.8%
					Sub-total:	697,000.0	(14,000.0)		583,411.0	89,589.0	85.1%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	180,000.0			3,229.0	176,771.0	1.8%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	162,000.0			153,720.0	8,280.0	94.9%
		1.01.00	31.00	A	Formacao de pessoal	198,000.0	(198,000.0)	c)	0.0	0.0	0.0%
		1.01.00	31.00	B	Outros encargos	180,000.0			78,275.0	101,725.0	43.5%
					Sub-total:	720,000.0	(198,000.0)		235,224.0	286,776.0	32.7%
		1.01.00	44.04		Out.desp.corr.:Seg.material	23,000.0			12,600.0	10,400.0	54.8%
					Sub-total:	23,000.0	0.0		12,600.0	10,400.0	54.8%
		1.01.00	52.00		Invest.-Maq.equipamento	180,000.0			180,000.0	0.0	100.0%
					Sub-total:	180,000.0	0.0		180,000.0	0.0	100.0%
04					**Centro Doc. Inform. p/ Desenvolv.**						
		1.01.00	01.02		Pessoal quad.aprov.por lei	3,836,000.0	(140,400.0)	c)	2,961,065.0	734,535.0	77.2%
		1.01.00	01.42		Remuneracao pess.diverso	684,000.0	179,160.0	c)	676,075.0	187,085.0	98.8%
		1.01.00	08.00		Vest.art.pess.-Especie	36,000.0			29,400.0	6,600.0	81.7%
		1.01.00	10.01		Abono familia	28,000.0			16,800.0	11,200.0	60.0%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	450,000.0			438,372.0	11,628.0	97.4%
					Sub-total:	5,034,000.0	38,760.0		4,121,712.0	951,048.0	81.9%
		1.01.00	21.00		B.D.-Outros	450,000.0			320,335.5	129,664.5	71.2%
					Sub-total:	450,000.0	0.0		320,335.5	129,664.5	71.2%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	101,000.0			68,856.0	32,144.0	68.2%
		1.01.00	26.00		B.N.D.-Cons.secretaria	342,000.0	(74,760.0)	a),c)	253,000.0	14,240.0	74.0%
		1.01.00	27.00		B.N.D.-Outros	72,000.0			66,202.5	5,797.5	91.9%
					Sub-total:	515,000.0	(74,760.0)		388,058.5	52,181.5	75.4%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	90,000.0	36,000.0	a)	111,587.0	14,413.0	124.0%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	270,000.0			153,679.5	116,320.5	56.9%
		1.01.00	31.00	A	Formacao de pessoal	72,000.0	(2,000.0)	b),c)	35,337.0	34,663.0	49.1%
		1.01.00	31.00	B	Outros encargos	450,000.0			429,544.5	20,455.5	95.5%
					Sub-total:	882,000.0	34,000.0		730,148.0	185,852.0	82.8%
		1.01.00	44.04		Out.desp.corr.:Seg.material	18,000.0	2,000.0	b),c)	19,000.0	1,000.0	105.6%
					Sub-total:	18,000.0	2,000.0		19,000.0	1,000.0	105.6%
		1.01.00	52.00		Invest.-Maq.equipamento	360,000.0			233,504.0	126,496.0	64.9%
					Sub-total:	360,000.0	0.0		233,504.0	126,496.0	64.9%
					Total do Capitulo :	40,845,000.0	0.0		35,455,717.0	5,389,283.0	86.8%

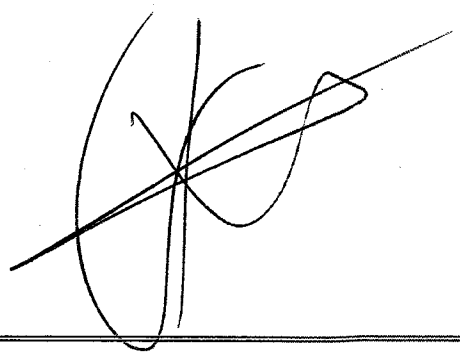
a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.
b) Potaria n.40/94, I Serie, B.O. n.23, de 21 de Junho.
c) Portaria n.58/94, I Serie, B.O. n.34, de 17 de Outubro.



Mapa - 03		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Economicos das despesas					
	Classificacao Economica	Classificacao Organica :--Ministerio da Coordenaçao Economica--					
		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacaoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	32,315,000.0	(199,240.0)	a),c)	28,984,214.8	3,131,545.2	90.2%
19..21	Bens Duradouros.....	855,000.0	(100,000.0)	c)	348,535.5	406,464.5	46.2%
22..27	Bens nso Duradouros.....	2,126,000.0	161,240.0	a),c)	1,983,533.0	303,707.0	86.7%
28..31	Aquisicao de Servicos	4,014,000.0	136,000.0	a)b)c)	3,201,777.2	948,222.8	77.2%
37..37	Juros						
38.00	Transferencias Sector Publico						
39.0	Transf.Empresas Publicas						
41..43	Transferencias Outras.....	360,000.0	0.0		0.0	360,000.0	0.0%
44.00	Outras Despesas Correntes....	113,000.0	2,000.0	b),c)	54,200.0	60,800.0	47.1%
	Soma:	39,783,000.0	0.0		34,572,260.5	5,210,739.5	86.9%
	Despesas de Capital						
45..53	Investimentos.....	1,062,000.0	0.0		883,456.5	178,543.5	83.2%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Soma:	1,062,000.0	0.0		883,456.5	178,543.5	83.2%
	Total do Capitulo :	40,845,000.0	0.0		35,455,717.0	5,389,283.0	86.8%



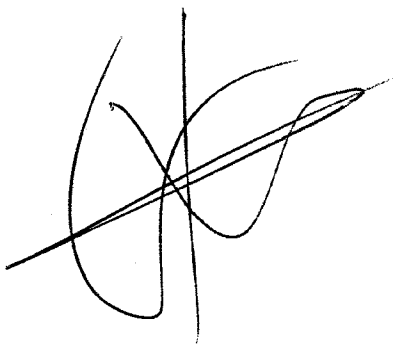
08 - MINISTÉRIO DA ADMINISTRAÇÄO PUBLICA E ASSUNTOS PARLAMENTARES



Classificação Orgânica			CONTA GERAL DE ESTADO / 1994								
Ministério : 08			Ministério da Administração Pública e Assuntos Parlamentares								
Capítulo : 01			Gabinete do Ministro								
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					Gabinete						
		1.01.00	01.02		Pessoal quad.aprov.por lei	4,450,000.0	(1,800,000.0)	a)	2,593,034.6	56,965.4	98%
					Sub-total:	4,450,000.0	(1,800,000.0)		2,593,034.6	56,965.4	98%
02					D.Geral Estudos e Ref. Admnist.						
		1.01.00	01.02		Pessoal quad.aprov.por lei	4,494,000.0			4,484,205.1	9,794.9	100%
					Sub-total:	4,494,000.0	0.0		4,484,205.1	9,794.9	100%
03					D.Geral Administração Pública						
		1.01.00	01.02		Pessoal quad.aprov.por lei	4,420,000.0			4,346,034.2	73,965.8	98%
		1.01.00	06.00		Abonos diversos - Numerario	739,000.0			667,500.0	71,500.0	90%
		1.01.00	10.00		Prestaçoes directas - Prev. Social	22,000.0			20,000.0	2,000.0	91%
					Sub-total:	5,181,000.0	0.0		5,033,534.2	147,465.8	97%
04					Centro de Documentaçao						
		1.01.00	01.02		Pessoal quad.aprov.por lei	386,000.0			263,631.1	122,368.9	68%
					Sub-total:	386,000.0	0.0		263,631.1	122,368.9	68%
05					Dir. Serviços de Admin. Geral						
		1.01.00	01.02		Pessoal quad.aprov.por lei	2,046,000.0			1,953,819.1	92,180.9	95%
		1.01.00	02.00		Gratificaçoes	22,000.0			22,000.0	0.0	100%
		1.01.00	06.00		Abonos diversos - Numerario	130,000.0			130,000.0	0.0	100%
		1.01.00	08.00		Vest.artig.pessoais-Especie	54,000.0			0.0	54,000.0	0%
		1.01.00	09.00		Abonos diversos - Especie	220,000.0			20,846.5	199,153.5	9%
		1.01.00	10.02		Encargos com a saude	4,000.0			0.0	4,000.0	0%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	1,080,000.0			1,040,390.2	39,609.8	96%
					Sub-total:	3,556,000.0	0.0		3,167,055.8	388,944.2	89%
		1.01.00	21.00		B.D.-Outros	40,000.0			40,000.0	0.0	100%
					Sub-total:	40,000.0	0.0		40,000.0	0.0	100%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	315,000.0			260,910.0	54,090.0	83%
		1.01.00	25.00		B.N.D.-Alimentaçao roupas e calc.	18,000.0			0.0	18,000.0	0%
		1.01.00	26.00		B.N.D.-Consumo de secretaria	283,000.0			133,684.0	149,316.0	47%
		1.01.00	27.00		B.N.D.-Outros	180,000.0			154,972.0	25,028.0	86%
					Sub-total:	796,000.0	0.0		549,566.0	246,434.0	69%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	180,000.0			63,610.0	116,390.0	35%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	675,000.0			655,944.0	19,056.0	97%
		1.01.00	31.00	A	Formaçao de pessoal	232,000.0			0.0	232,000.0	0%
		1.01.00	31.00	B	Alinia nova	405,000.0			288,542.0	116,458.0	71%
					Sub-total:	1,492,000.0	0.0		1,008,096.0	483,904.0	68%
		1.01.00	38.03	01	CENFA	5,940,000.0			5,940,000.0	0.0	100%
					Sub-total:	5,940,000.0	0.0		5,940,000.0	0.0	100%
		1.01.00	44.04		Out.desp.corr.:Seg.material	41,000.0			26,400.0	14,600.0	64%
					Sub-total:	41,000.0	0.0		26,400.0	14,600.0	64%
		1.01.00	52.00		Invest.-Maq.equipamento	270,000.0			270,000.0	0.0	100%
					Sub-total:	270,000.0	0.0		270,000.0	0.0	100%
06					Secretariado Conselho Ministros						
		1.01.00	01.02		Pessoal quad.aprov.por lei	1,596,000.0	(550,000.0)	a)	1,046,000.0	0.0	100%
		1.01.00	01.04		Pessoal cont.nao.pert.quad.	216,000.0	(216,000.0)	c)	0.0	0.0	
		1.01.00	14.00		Deslocacoes-Comp.encarg.	135,000.0	(84,000.0)	c)	11,760.0	39,240.0	23%
					Sub-total:	1,947,000.0	(850,000.0)		1,057,760.0	39,240.0	96%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	90,000.0			30,240.0	59,760.0	34%
		1.01.00	26.00		B.N.D.-Consumo de secretaria	360,000.0			92,449.0	267,551.0	26%
		1.01.00	27.00		B.N.D.-Outros		300,000.0	c)	0.0	300,000.0	0%
					Sub-total:	450,000.0	300,000.0		122,689.0	627,311.0	16%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	90,000.0			26,722.5	63,277.5	30%
		1.01.00	31.00		Aquis.serv.-Nao especificado	630,000.0			54,340.0	575,660.0	9%
					Sub-total:	720,000.0	0.0		81,062.5	638,937.5	11%
		1.01.00	52.00		Invest.-Maq.equipamento	837,000.0			780,720.0	56,280.0	93%
					Sub-total:	837,000.0	0.0		780,720.0	56,280.0	93%
					a transportar:	30,600,000.0	(2,350,000.0)		25,417,754.3	2,832,245.7	90%

Classificação Orgânica	CONTA GERAL DE ESTADO / 1994										
Ministério : 08 Capítulo : 01	Ministério da Administração Pública e Assuntos Parlamentares Gabinete do Ministro										
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	30,600,000.0	(2,350,000.0)		25,417,754.3	2,832,245.7	90%
07					Imprensa Nacional						
		1.01.00	01.02		Pessoal quad.aprov.por lei	21,974,000.0	1,054,799.0	a)	22,998,766.1	30,032.9	100%
		1.01.00	01.42		Remuneracao pess.diverso	1,350,000.0	(104,799.0)	a)	1,245,200.2	0.8	100%
		1.01.00	03.00		Horas extraordinarias	162,000.0			68,966.9	93,033.1	43%
		1.01.00	08.00		Vest.artig.pess.-Especie	11,000.0			0.0	11,000.0	0%
		1.01.00	10.01		Abono familia	180,000.0	100,000.0	a)	270,200.0	9,800.0	97%
		1.01.00	13.00		Vest. Art. pess - Comp.encarg.	57,000.0			0.0	57,000.0	0%
		1.01.00	14.00		Deslocacoes-Comp.encargos	360,000.0			152,600.0	207,400.0	42%
					Sub-total:	24,094,000.0	1,050,000.0		24,735,733.2	408,266.8	98%
		1.01.00	22.00		B.N.D.-Mat.-prim.subsid.	5,670,000.0	1,667,000.0	a)	7,286,608.5	50,391.5	99%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	153,000.0	(27,000.0)	a)	94,180.0	31,820.0	75%
		1.01.00	25.00		B.N.D.-Alim.roup.calcado	9,000.0			7,870.0	1,130.0	87%
		1.01.00	26.00		B.N.D.-Cons.secretaria	51,000.0			14,250.0	36,750.0	28%
		1.01.00	27.00		B.N.D.-Outros	384,000.0	(240,000.0)	a)	0.0	144,000.0	0%
					Sub-total:	6,267,000.0	1,400,000.0		7,402,908.5	264,091.5	97%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	270,000.0	(60,000.0)	a)	175,975.0	34,025.0	84%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	720,000.0			652,990.0	67,010.0	91%
		1.01.00	31.00	A	Formaçao de pessoal	430,000.0			333,000.0	97,000.0	77%
		1.01.00	31.00	B	Outros encargos	486,000.0	300,000.0	a)	539,478.7	246,521.3	69%
					Sub-total:	1,906,000.0	240,000.0		1,701,443.7	444,556.3	79%
		1.01.00	44.04		Out.desp.corr.:Seg.material	108,000.0			10,600.0	97,400.0	10%
					Sub-total:	108,000.0	0.0		10,600.0	97,400.0	10%
		1.01.00	52.00		Invest.-Maq.e equipamento	1,350,000.0	(340,000.0)	a)	974,700.0	35,300.0	97%
					Sub-total:	1,350,000.0	(340,000.0)		974,700.0	35,300.0	97%
					Total do Capitulo:	64,325,000.0	0.0		60,243,139.7	4,081,860.3	94%

a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.
c) Portaria n.58/94, I Serie, B.O. n.34, de 17 de Outubro.



Mapa - 03		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Económicos das despesas					
		Classificação Orgânica :---Ministério da Administ. Pub. e Ass. Parlament.					
Classificação Económica		Dotações Orçamentais	Alt/Orçamentais Ref/Anulações	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	44,108,000.0	(1,600,000.0)	a),c)	41,334,954.0	1,173,046.0	94%
19..21	Bens Duradouros.....	40,000.0	0.0		40,000.0	0.0	100%
22..27	Bens nso Duradouros.....	7,513,000.0	1,700,000.0	a),c)	8,075,163.5	1,137,836.5	107%
28..31	Aquisicao de Servicos.....	4,118,000.0	240,000.0	a)	2,790,602.2	1,567,397.8	68%
38.00	Transferencias Sector Publico..	5,940,000.0	0.0		5,940,000.0	0.0	100%
44.00	Outras Despesas Correntes.....	149,000.0	0.0		37,000.0	112,000.0	25%
	Sub-total:	61,868,000.0	340,000.0		58,217,719.7	3,990,280.3	94%
	Despesas de Capital						
45..53	Investimentos.....	2,457,000.0	(340,000.0)		2,025,420.0	91,580.0	82%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Sub-total:	2,457,000.0	(340,000.0)		2,025,420.0	91,580.0	82%
	Total do Capitulo:	**64,325,000.0**	**0.0**		**60,243,139.7**	**4,081,860.3**	**94%**

09 - MINISTÉRIO DA ADMINISTRAÇÄO INTERNA

Classificação Orgânica	CONTA GERAL DE ESTADO / 1994
Ministério : 09	Ministério da Administração Interna
Capítulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					**Gabinete**						
		1.01.00	01.02		Pessoal quad.aprov.por lei	4,472,000.0			4,041,865.6	430,134.4	90%
		1.01.00	01.42		Remuneracao pess.diverso	345,000.0	(11,700.0)	a)	333,300.0	0.0	100%
		1.01.00	03.00		Horas extraordinarias	44,000.0			31,168.3	12,831.7	71%
		1.01.00	05.00		Vestuario e artigos pessoais	36,000.0			0.0	36,000.0	0%
		1.01.00	06.00		Abonos diversos - Numerario	135,000.0			50,000.0	85,000.0	37%
		1.01.00	09.00		Abonos diversos - Especie	270,000.0			86,630.5	183,369.5	32%
		1.01.00	10.01		Abono familia	52,000.0			48,400.0	3,600.0	93%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	1,116,000.0			424,777.0	691,223.0	38%
					Sub-total:	6,470,000.0	(11,700.0)		5,016,141.4	1,442,158.6	78%
		1.01.00	21.00		B.D.-Outros	65,000.0			0.0	65,000.0	0%
					Sub-total:	65,000.0	0.0		0.0	65,000.0	0%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	382,000.0			302,400.0	79,600.0	79%
		1.01.00	26.00		B.N.D.-Consumo de secretaria	146,000.0			76,656.0	69,344.0	53%
		1.01.00	27.00		B.N.D.-Outros	284,000.0			278,127.5	5,872.5	98%
					Sub-total:	812,000.0	0.0		657,183.5	154,816.5	81%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	22,000.0			0.0	22,000.0	0%
		1.01.00	29.00		Aquis.serv.-Locacoes de bens	90,000.0			0.0	90,000.0	0%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	531,000.0			226,436.5	304,563.5	43%
		1.01.00	31.00	A	Formaçao de pessoal	98,000.0			30,000.0	68,000.0	31%
		1.01.00	31.00	B	Outros encargos	567,000.0			567,000.0	0.0	100%
					Sub-total:	1,308,000.0	0.0		823,436.5	484,563.5	63%
		1.01.00	41.00		Transferencias - Inst. particulares	45,000.0			10,000.0	35,000.0	22%
					Sub-total:	45,000.0	0.0		10,000.0	35,000.0	22%
		1.01.00	44.04		Out.desp.corr.:Seg.material	54,000.0			10,300.0	43,700.0	19%
					Sub-total:	54,000.0	0.0		10,300.0	43,700.0	19%
		1.01.00	52.00		Invest.-Maq.equipamento	360,000.0			46,000.0	314,000.0	13%
					Sub-total:	360,000.0	0.0		46,000.0	314,000.0	13%
02					**Gabinete Estudos e Planeamento**						
		1.01.00	01.02		Pessoal quad.aprov.por lei	1,627,000.0	411,500.0	a)	1,890,442.0	148,058.0	93%
		1.01.00	10.01		Abono familia	35,000.0			32,400.0	2,600.0	93%
					Sub-total:	1,662,000.0	411,500.0		1,922,842.0	150,658.0	93%
03					**Inspecçao - Geral**						
		1.01.00	01.02		Pessoal quad.aprov.por lei	1,653,000.0	(285,332.0)	a)	1,367,668.0	0.0	100%
		1.01.00	10.01		Abono familia	23,000.0			16,400.0	6,600.0	71%
					Sub-total:	1,676,000.0	(285,332.0)		1,384,068.0	6,600.0	100%
04					**Dir.-Geral Administraçao Local**						
		1.01.00	01.02		Pessoal quad.aprov.por lei	11,041,000.0	1,000,000.0	a)	12,041,000.0	0.0	100%
		1.01.00	01.42		Remuneracao pess.diverso	225,000.0	(225,000.0)	a)	0.0	0.0	
		1.01.00	10.01		Abono familia				0.0	0.0	
					Sub-total:	11,266,000.0	775,000.0		12,041,000.0	0.0	100%
05					**Direcçao Serviços Administrativos**						
		1.01.00	01.02		Pessoal quad.aprov.por lei	2,525,000.0	200,000.0	a)	2,537,179.9	187,820.1	93%
		1.01.00	01.41		Pessoal cont.nao.pert.quad.	1,375,000.0	(46,669.0)	a)	1,326,745.0	1,586.0	100%
		1.01.00	01.42		Remuneracao pess.diverso	96,000.0			71,600.0	24,400.0	75%
		1.01.00	03.00		Horas extraordinarias	34,000.0			30,593.9	3,406.1	90%
		1.01.00	08.00		Vest.artig.pess.-Especie	81,000.0			40,800.0	40,200.0	50%
		1.01.00	10.01		Abono familia	45,000.0			45,000.0	0.0	100%
		1.01.00	10.02		Encargos com a saude	9,000.0			8,697.5	302.5	97%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	1,449,000.0			1,449,000.0	0.0	100%
					Sub-total:	5,614,000.0	153,331.0		5,509,616.3	257,714.7	96%
		1.01.00	21.00		B.Duradouros-Outros	57,000.0			38,304.5	18,695.5	67%
					Sub-total:	57,000.0	0.0		38,304.5	18,695.5	67%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	221,000.0			221,000.0	0.0	100%
		1.01.00	25.00		B.N.D.-Alim.roup.calcado	36,000.0			1,040.0	34,960.0	3%
		1.01.00	26.00		B.N.D.-Cons.secretaria	365,000.0			365,000.0	0.0	100%
		1.01.00	27.00		B.N.D.-Outros	267,000.0			267,000.0	0.0	100%
					Sub-total:	889,000.0	0.0		854,040.0	34,960.0	96%
					a transportar:	30,278,000.0	1,042,799.0		28,312,932.2	3,007,866.8	90%

Classificação Orgânica			CONTA GERAL DE ESTADO / 1994								
Ministério : 09			Ministério da Administração Interna								
Capítulo : 01			Gabinete do Ministro								
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	30,278,000.0	1,042,798.0		28,312,932.2	3,007,866.8	90%
05		1.01.00	28.00		Aquis.serv.-Encarg.instal.	369,000.0			369,000.0	0.0	100%
		1.01.00	29.00		Aquis.serv.- Locacoes de bens	144,000.0			132,698.5	11,301.5	92%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	612,000.0			551,544.9	60,455.1	90%
		1.01.00	31.00	A	Formaçao de pessoal	267,000.0			267,000.0	0.0	100%
		1.01.00	31.00	B	Outros encargos	788,000.0			788,000.0	0.0	100%
					Sub-total:	2,180,000.0	0.0		2,108,243.4	71,756.6	97%
		1.01.00	44.04		Out.desp.corr.:Seg.material	45,000.0			22,800.0	22,200.0	51%
		1.01.00	44.09		Out.desp.correntes:Diversas	450,000.0			450,000.0	0.0	100%
					Sub-total:	495,000.0	0.0		472,800.0	22,200.0	96%
		1.01.00	52.00		Invest.-Maq.e equipamento	1,323,000.0			1,303,703.0	19,297.0	99%
					Sub-total:	1,323,000.0	0.0		1,303,703.0	19,297.0	99%
06					Policia de Ordem Publica						
		1.03.00	44.09		Out.desp.correntes:Diversas	328,196,000.0	17,188,970.0	a)	345,384,970.0	0.0	100%
					Sub-total:	328,196,000.0	17,188,970.0		345,384,970.0	0.0	100%
		1.03.00	71.09		Out.desp.de capital:Diversas	6,930,000.0			3,454,323.5	3,475,676.5	50%
					Sub-total:	6,930,000.0	0.0		3,454,323.5	3,475,676.5	50%
					Total do Capitulo:	369,402,000.0	18,231,769.0		381,036,972.1	6,596,796.9	98%

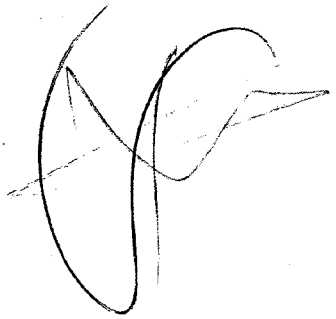
a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.

Mapa - 03		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :---Ministerio da Administracao Interna---					
Classificacao Economica		Dotações Orçamentais	Alt/Orçamentais Ref/Anulações	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	26,688,000.0	1,042,799.0	a)	25,873,667.7	1,857,131.3	93%
19..21	Bens Duradouros.....	122,000.0	0.0		38,304.5	83,695.5	31%
22..27	Bens nao Duradouros.....	1,701,000.0	0.0		1,511,223.5	189,776.5	89%
28..31	Aquisicao de Servicos.....	3,488,000.0	0.0		2,931,679.9	556,320.1	84%
38.00	Transferencias Sector Publico..	0.0	0.0		0.0	0.0	
41..43	Transferencias Outras.....	45,000.0	0.0		10,000.0	35,000.0	22%
44.00	Outras Despesas Correntes.....	328,745,000.0	17,188,970.0	a)	345,868,070.0	65,900.0	100%
	Sub-total:	360,789,000.0	18,231,769.0		376,232,945.6	2,787,823.4	99%
	Despesas de Capital						
45..53	Investimentos.....	1,683,000.0	0.0		1,349,703.0	333,297.0	80%
66..70	Passivos Financeiros					0.0	
71.00	Outras Despesas Capital.....	6,930,000.0	0.0		3,454,323.5	3,475,676.5	50%
	Sub-total:	8,613,000.0	0.0		4,804,026.5	3,808,973.5	56%
	Total do Capitulo:	**369,402,000.0**	**18,231,769.0**		**381,036,972.1**	**6,596,796.9**	**98%**

10 - MINISTÉRIO DAS FINANÇAS

Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 10					Ministério das Finanças						
Capitulo : 01					Gabinete do Ministro						
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					Gabinete						
		1.01.00	01.02		Pessoal quad.aprov.por lei	4,978,000.0	155,100.0	a)	5,133,100.0	0.0	100.0%
		1.01.00	03.00		Horas extraordinarias	45,000.0			32,297.1	12,702.9	71.8%
		1.01.00	08.00		Vest.artig.pessoais.-Especie	45,000.0	(25,200.0)	a)	8,150.0	11,650.0	41.2%
		1.01.00	09.00		Abonos diversos-Especie	225,000.0			141,455.0	83,545.0	62.9%
		1.01.00	10.01		Abonos familia	14,000.0			1,000.0	13,000.0	7.1%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	2,970,000.0	(276,000.0)	a)	2,692,527.0	1,473.0	99.9%
					sub-total:	8,277,000.0	(146,100.0)		8,006,529.1	122,370.9	98.5%
		1.01.00	21.00		B.D.-Outros	45,000.0	(35,000.0)	a)	0.0	10,000.0	0.0%
					sub-total:	45,000.0	(35,000.0)		0.0	10,000.0	0.0%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	135,000.0	60,200.0	a)	194,040.0	1,160.0	99.4%
		1.01.00	26.00		B.N.D.-Cons.secretaria	180,000.0	100,000.0	a)	240,212.0	39,788.0	85.8%
		1.01.00	27.00		B.N.D.-Outros	108,000.0			98,825.0	9,175.0	91.5%
					sub-total:	423,000.0	160,200.0		533,077.0	50,123.0	91.4%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	144,000.0	(100,000.0)	a)	0.0	44,000.0	0.0%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	450,000.0	200,950.0	a)	650,674.0	276.0	100.0%
		1.01.00	31.00		Aquis.serv.-nao especificad.	630,000.0	276,000.0	a)	893,367.5	12,632.5	98.6%
					sub-total:	1,224,000.0	376,950.0		1,544,041.5	56,908.5	96.4%
		1.01.00	44.04		Out.desp.corr.:Seg.material	45,000.0			24,200.0	20,800.0	53.8%
					sub-total:	45,000.0	0.0		24,200.0	20,800.0	53.8%
		1.01.00	52.00		Invest.-Maq.equipamento	225,000.0			194,560.0	30,440.0	86.5%
					sub-total:	225,000.0	0.0		194,560.0	30,440.0	86.5%
02					Gabinete de Estudos						
		1.01.00	01.02		Pessoal quad.aprov.por lei	7,612,000.0	(2,287,458.0)	a),b),	3,870,852.6	1,453,689.4	72.7%
		1.01.00	01.42		Remuneracao pess.diverso	258,000.0	50,000.0	a)	262,340.0	45,660.0	85.2%
		1.01.00	03.00		Horas extraordinarias	40,000.0			31,870.3	8,129.7	79.7%
		1.01.00	06.00		Abonos diversos-Numerario	14,000.0			0.0	14,000.0	0.0%
		1.01.00	10.01		Abonos familia	23,000.0			3,800.0	19,200.0	16.5%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	360,000.0	300,000.0	b),c)	655,922.4	4,077.6	99.4%
					sub-total:	8,307,000.0	(1,937,458.0)		4,824,785.3	1,544,756.7	75.7%
		1.01.00	21.00		B.D.-Outros	32,000.0			3,145.0	28,855.0	9.8%
					sub-total:	32,000.0	0.0		3,145.0	28,855.0	9.8%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	38,000.0			25,200.0	12,800.0	66.3%
		1.01.00	26.00		B.N.D.-Cons.secretaria	73,000.0			72,769.0	231.0	99.7%
		1.01.00	27.00		B.N.D.-Outros	22,000.0	60,000.0	a)	79,307.5	2,692.5	96.7%
					sub-total:	133,000.0	60,000.0		177,276.5	15,723.5	91.9%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	65,000.0			0.0	65,000.0	0.0%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	81,000.0			74,558.8	6,441.2	92.0%
		1.01.00	31.00	A	Aq.serv.-n/ espec. Form. Pess.	137,000.0			31,750.0	105,250.0	23.2%
		1.01.00	31.00	B	Aq.serv.-n/ espec. Out. Enca.	81,000.0			34,840.0	46,160.0	43.0%
					sub-total:	364,000.0	0.0		141,148.8	222,851.2	38.8%
		1.01.00	44.04		Out.desp.corr.:Seg.material	13,000.0			5,000.0	8,000.0	38.5%
					sub-total:	13,000.0	0.0		5,000.0	8,000.0	38.5%
		1.01.00	52.00		Invest.-Maq.equipamento	50,000.0	200,000.0	a)	249,539.0	461.0	99.8%
					sub-total:	50,000.0	200,000.0		249,539.0	461.0	99.8%
03					Dir.-Geral do Orcamento.						
		1.01.00	01.02		Pessoal quad.aprov.por lei	19,951,000.0	(150,000.0)	b)	18,195,213.7	1,605,786.3	91.9%
		1.01.00	01.42		Remuneracao pess.diverso	720,000.0	436,730.0	a)	1,129,245.8	27,484.2	97.6%
		1.01.00	03.00		Horas extraordinarias	360,000.0	650,000.0	a),b)	983,271.8	26,728.2	97.4%
		1.01.00	10.01		Abonos familia	45,000.0	22,000.0	a)	66,600.0	400.0	99.4%
		1.01.00	10.02		Encargos com a Saude	9,000.0			0.0	9,000.0	0.0%
		1.01.00	13.00		Vest.art.pess-Comp.encarg.	23,000.0			0.0	23,000.0	0.0%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	1,080,000.0	(187,000.0)	a)	893,000.0	0.0	100.0%
					sub-total:	22,188,000.0	771,730.0		21,267,331.3	1,692,398.7	92.6%
		1.01.00	21.00		B.D.-Outros	90,000.0			750.0	89,250.0	0.8%
					sub-total:	90,000.0	0.0		750.0	89,250.0	0.8%
					a transportar:	41,416,000.0	(549,678.0)		36,973,383.5	3,892,938.5	90.5%

Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 10					Ministério das Finanças						
Capitulo : 01					Gabinete do Ministro						
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	41,416,000.0	(549,678.0)		38,973,363.5	3,892,938.5	90.5%
03		1.01.00	23.00		B.N.D.-Comb.lubrificantes	108,000.0	20,000.0	a)	128,000.0	0.0	100.0%
		1.01.00	26.00		B.N.D.-Cons.secretaria	576,000.0	350,000.0	a)	899,801.0	26,199.0	97.2%
		1.01.00	27.00		B.N.D.-Outros	135,000.0	100,000.0	a)	232,131.0	2,869.0	98.8%
					sub-total:	819,000.0	470,000.0		1,259,932.0	29,068.0	97.7%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	180,000.0	(100,000.0)	a)	25,559.0	54,441.0	31.9%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	630,000.0	(250,000.0)	a)	318,742.0	61,258.0	83.9%
		1.01.00	31.00	A	Formacao do pessoal	360,000.0	(100,000.0)	a)	238,653.5	21,346.5	91.8%
		1.01.00	31.00	B	Restantes encargos	495,000.0	(163,220.0)	a)	316,917.6	14,862.4	95.5%
					sub-total:	1,665,000.0	(613,220.0)		899,872.1	151,907.9	85.6%
		1.01.00	44.04		Out.desp.corr.:Seg.material	27,000.0			10,000.0	17,000.0	37.0%
					sub-total:	27,000.0	0.0		10,000.0	17,000.0	37.0%
		1.01.00	52.00		Invest.-Maq.equipamento	900,000.0	300,000.0	a)	1,139,919.5	60,080.5	95.0%
					sub-total:	900,000.0	300,000.0		1,139,919.5	60,080.5	95.0%
04					Dir-Geral de Fazenda Publica						
		1.01.00	01.02		Pessoal quad.aprov.por lei	12,587,000.0	(4,406,990.0)	a),c)	5,891,870.6	2,288,139.4	72.0%
		1.01.00	01.42		Remuneracao pess.diverso	586,000.0	403,000.0	c)	929,334.1	59,665.9	94.0%
		1.01.00	03.00		Horas extraordinarias	72,000.0			72,000.0	0.0	100.0%
		1.01.00	06.00		Abonos diversos-Numerario	45,000.0			6,022.3	38,977.7	13.4%
		1.01.00	10.01		Abonos familia	18,000.0			8,200.0	9,800.0	45.6%
		1.01.00	13.00		Vest.art.pess-Comp.encarg.	27,000.0			0.0	27,000.0	0.0%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	895,000.0	637,500.0	a)	1,527,981.0	4,519.0	99.7%
					sub-total:	14,230,000.0	(3,366,490.0)		8,435,406.0	2,426,102.0	77.6%
		1.01.00	21.00		B.D.-Outros	36,000.0			23,203.0	12,797.0	64.5%
					sub-total:	36,000.0	0.0		23,203.0	12,797.0	64.5%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	81,000.0	80,000.0	c)	118,550.0	42,450.0	73.6%
		1.01.00	26.00		B.N.D.-Cons.secretaria	216,000.0			188,121.0	27,879.0	87.1%
		1.01.00	27.00		B.N.D.-Outros	72,000.0	50,000.0	c)	71,413.0	50,587.0	58.5%
					sub-total:	369,000.0	130,000.0		378,084.0	120,916.0	75.8%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	81,000.0	100,000.0	c)	113,651.0	67,349.0	62.8%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	252,000.0	80,000.0	c)	332,000.0	0.0	100.0%
		1.01.00	31.00		Aquis.serv.-nao Especificado	387,000.0	100,000.0	c)	376,184.2	110,815.8	77.2%
					sub-total:	720,000.0	280,000.0		821,835.2	178,164.8	82.2%
		1.01.00	44.04		Out.desp.corr.:Seg.material	27,000.0			16,000.0	11,000.0	59.3%
					sub-total:	27,000.0	0.0		16,000.0	11,000.0	59.3%
		1.01.00	52.00		Invest.-Maq.equipamento	1,350,000.0			507,471.3	842,528.7	37.6%
					sub-total:	1,350,000.0	0.0		507,471.3	842,528.7	37.6%
05					Dir-Geral Contrib.e Impostos						
		1.01.00	01.02		Pessoal quad.aprov.por lei	56,818,000.0	50,000.0	a)	66,906,174.2	(10,038,174.2)	117.7%
		1.01.00	01.41		Salarios pessoal eventual	1,170,000.0			1,838,027.8	(668,027.8)	157.1%
		1.01.00	01.42		Remuneracao pess.diverso	1,665,000.0			1,810,220.8	(145,220.8)	108.7%
		1.01.00	03.00		Horas extraordinarias	90,000.0			135,345.6	(45,345.6)	150.4%
		1.01.00	06.00		Abonos diversos-Numerario	4,050,000.0	10,000,000.0	a)	19,230,626.1	(5,180,626.1)	136.9%
		1.01.00	10.01		Abonos familia	675,000.0			724,015.0	(49,015.0)	107.3%
		1.01.00	10.02		Encargos com a saude	4,000.0			0.0	4,000.0	0.0%
		1.01.00	13.00		Vest.art.pess-Comp.encarg.	27,000.0			0.0	27,000.0	0.0%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	3,000,000.0	490,000.0	a)	4,990,000.0	(1,500,000.0)	143.0%
					sub-total:	67,499,000.0	10,540,000.0		95,634,409.5	(17,595,409.5)	122.6%
		1.01.00	21.00		B.D.-Outros	54,000.0			57,980.0	(3,980.0)	107.4%
					sub-total:	54,000.0	0.0		57,980.0	(3,980.0)	107.4%
					a transportar:	129,112,000.0	7,190,612.0		146,157,498.1	(9,854,886.1)	107.2%



Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 10					Ministério das Finanças						
Capitulo : 01					Gabinete do Ministro						
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	129,112,000.0	7,190,612.0		148,157,498.1	(9,854,886.1)	107.2%
05		1.01.00	23.00		B.N.D.-Comb.lubrificantes	180,000.0	50,000.0	a)	202,743.1	27,256.9	88.1%
		1.01.00	26.00		B.N.D.-Cons.secretaria	1,080,000.0	465,303.0	a)	1,545,303.0	0.0	100.0%
		1.01.00	27.00		B.N.D.-Outros	450,000.0	20,000.0	a)	470,000.0	0.0	100.0%
					sub-total:	1,710,000.0	535,303.0		2,218,046.1	27,256.9	98.8%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	405,000.0			387,341.4	17,658.6	95.6%
		1.01.00	29.00		Aquis.serv.-Locacao bens	4,050,000.0			3,844,212.5	205,787.5	94.9%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	2,160,000.0			2,160,000.0	0.0	100.0%
		1.01.00	31.00		Aquis.serv.-nao Especificado	1,350,000.0			1,322,161.6	27,838.4	97.9%
					sub-total:	7,965,000.0	0.0		7,713,715.5	251,284.5	96.8%
		1.01.00	44.04		Out.desp.corr.:Seg.material	45,000.0			25,107.5	19,892.5	55.8%
		1.01.00	44.09	A	Despesas de anos findos	90,000.0			20,705.0	69,295.0	23.0%
					sub-total:	135,000.0	0.0		45,812.5	89,187.5	33.9%
		1.01.00	52.00		Invest.-Maq.equipamento	1,170,000.0			1,170,000.0	0.0	100.0%
					sub-total:	1,170,000.0	0.0		1,170,000.0	0.0	100.0%
06					Direccao-Geral Alfandegas						
		1.01.00	01.02		Pessoal quad.aprov.por lei	55,412,000.0			61,173,988.3	(5,761,988.3)	110.4%
		1.01.00	01.41		Salarios pessoal eventual	8,280,000.0			7,558,865.8	721,134.2	91.3%
		1.01.00	01.42		Remuneracao pess.diverso	77,000.0			412,550.0	(335,550.0)	535.8%
		1.01.00	05.00		Vest.artig.pessoais	180,000.0			0.0	180,000.0	0.0%
		1.01.00	06.00		Abonos diversos-Numerario	6,970,000.0	4,213,830.0	a)	11,664,787.5	(480,957.5)	104.3%
		1.01.00	10.01		Abonos familia	540,000.0			765,500.0	(225,500.0)	141.8%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	2,250,000.0			2,250,000.0	0.0	100.0%
					sub-total:	73,709,000.0	4,213,830.0		83,825,691.6	(5,902,861.6)	107.6%
		1.01.00	21.00		B.D.-Outros	81,000.0				81,000.0	0.0%
					sub-total:	81,000.0	0.0		0.0	81,000.0	0.0%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	900,000.0			856,243.0	43,757.0	95.1%
		1.01.00	26.00		B.N.D.-Cons.secretaria	2,025,000.0			1,891,685.5	133,314.5	93.4%
		1.01.00	27.00		B.N.D.-Outros	405,000.0			350,965.0	54,035.0	86.7%
					sub-total:	3,330,000.0	0.0		3,098,893.5	231,106.5	93.1%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	630,000.0			596,561.5	33,438.5	94.7%
		1.01.00	29.00		Aquis.serv.-Locacao bens	211,000.0			211,000.0	0.0	100.0%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	1,206,000.0			1,141,754.5	64,245.5	94.7%
		1.01.00	31.00	A	Formacao de pessoal	450,000.0			401,196.0	48,804.0	89.2%
		1.01.00	31.00	B	outros encargos	810,000.0			716,315.5	93,684.5	88.4%
		1.01.00	31.00	C	Aquis.impressos vendaveis	1,350,000.0			1,326,860.0	23,140.0	98.3%
					sub-total:	4,657,000.0	0.0		4,391,687.5	265,312.5	94.3%
		1.01.00	44.04		Out.desp.corr.:Seg.material	171,000.0			155,800.0	15,200.0	91.1%
		1.01.00	44.09	01	Despesas de anos findos	180,000.0			155,326.5	24,673.5	86.3%
					sub-total:	351,000.0	0.0		311,126.5	39,873.5	88.6%
		1.01.00	52.00		Invest.-Maq.equipamento	720,000.0			519,503.0	200,497.0	72.2%
					sub-total:	720,000.0	0.0		519,503.0	200,497.0	72.2%
07					Comando-Geral da G. Fiscal						
		1.01.00	01.02		Pessoal quad.aprov.por lei	41,639,000.0			43,318,052.6	(1,679,052.6)	104.0%
		1.01.00	08.00		Vest.artig.pessoais.-Especie	1,800,000.0			963,096.5	836,903.5	53.5%
		1.01.00	10.01		Abonos familia	900,000.0			711,200.0	188,800.0	79.0%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	360,000.0			360,000.0	0.0	100.0%
					sub-total:	44,699,000.0	0.0		45,352,349.1	(653,349.1)	101.5%
		1.01.00	20.01		Material militar defesa seg.	1,620,000.0			530,000.0	1,090,000.0	32.7%
		1.01.00	20.02		Material militar aquart.alojam.	540,000.0			150,000.0	390,000.0	27.8%
		1.01.00	21.00		B.D.-Outros	117,000.0			99,300.0	17,700.0	84.9%
					sub-total:	2,277,000.0	0.0		779,300.0	1,497,700.0	34.2%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	297,000.0			297,000.0	0.0	100.0%
		1.01.00	24.00		B.N.D.-Mun.explo.artificios	225,000.0			0.0	225,000.0	0.0%
		1.01.00	25.00		B.N.D.-Alim.roup.calcado	54,000.0			5,340.0	48,660.0	9.9%
		1.01.00	26.00		B.N.D.-Cons.secretaria	135,000.0			51,159.0	83,841.0	37.9%
		1.01.00	27.00		B.N.D.-Outros	180,000.0			66,475.0	113,525.0	36.9%
					sub-total:	891,000.0	0.0		419,974.0	471,026.0	47.1%
					a transportar:	270,807,000.0	11,939,745.0		296,005,597.4	(13,258,852.4)	104.7%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 10	Ministério das Finanças
Capitulo : 01	Gabinete do Ministro

Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	270,807,000.0	11,939,745.0		296,005,537.4	(13,258,852.4)	104.7%
07		1.01.00	28.00		Aquis.serv.-Encarg.instal.	90,000.0			70,082.5	19,917.5	77.9%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	180,000.0			180,000.0	0.0	100.0%
		1.01.00	31.00		Aquis.serv.-nao especificad.	180,000.0			163,065.0	16,935.0	90.6%
					sub-total:	450,000.0	0.0		413,147.5	36,852.5	91.8%
		1.01.00	44.04		Out.desp.corr.:Seg.material	117,000.0			114,000.0	3,000.0	97.4%
		1.01.00	44.09	01	Formacao de Agentes	720,000.0			210,000.0	510,000.0	29.2%
					sub-total:	837,000.0	0.0		324,000.0	513,000.0	38.7%
		1.01.00	52.00		Invest.-Maq.equipamento	405,000.0			376,827.5	28,172.5	93.0%
					sub-total:	405,000.0	0.0		376,827.5	28,172.5	93.0%
08					Inspeccao-Geral Financas						
		1.01.00	01.02		Pessoal quad.aprov.por lei	23,258,000.0			20,235,167.2	3,022,832.8	87.0%
		1.01.00	01.42		Remuneracao pess.diverso	90,000.0			65,337.4	24,662.6	72.6%
		1.01.00	03.00		Horas extraordinarias	117,000.0			63,589.6	53,410.4	54.4%
		1.01.00	05.00		Vest.artig.pessoais	31,000.0			6,044.4	24,955.6	19.5%
		1.01.00	10.01		Abonos familia	72,000.0			72,000.0	0.0	100.0%
		1.01.00	14.00		Deslocacoes-Comp.encarg.	3,000,000.0			1,968,654.0	1,031,346.0	65.6%
					sub-total:	26,568,000.0	0.0		22,410,792.6	4,157,207.4	84.4%
		1.01.00	21.00		B.D.-Outros	27,000.0			0.0	27,000.0	0.0%
					sub-total:	27,000.0	0.0		0.0	27,000.0	0.0%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	135,000.0			132,687.0	2,313.0	98.3%
		1.01.00	26.00		B.N.D.-Cons.secretaria	225,000.0			222,149.0	2,851.0	98.7%
		1.01.00	27.00		B.N.D.-Outros	54,000.0			52,794.5	1,205.5	97.8%
					sub-total:	414,000.0	0.0		407,630.5	6,369.5	98.5%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	180,000.0			133,600.0	46,400.0	74.2%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	180,000.0			160,346.0	19,654.0	89.1%
		1.01.00	31.00		Aquis.serv.-nao especificado	135,000.0			120,134.0	14,866.0	89.0%
					sub-total:	495,000.0	0.0		414,080.0	80,920.0	83.7%
		1.01.00	44.04		Out.desp.corr.:Seg.material	11,000.0			4,200.0	6,800.0	38.2%
					sub-total:	11,000.0	0.0		4,200.0	6,800.0	38.2%
		1.01.00	52.00		Invest.-Maq.equipamento	630,000.0			377,676.0	252,324.0	59.9%
					sub-total:	630,000.0	0.0		377,676.0	252,324.0	59.9%
09					Dir. Geral de Administracao						
		1.01.00	01.02		Pessoal quad.aprov.por lei	8,890,000.0	235,500.0	a)	9,105,540.6	19,959.4	99.8%
		1.01.00	01.42		Remuneracao pess.diverso	529,000.0	1,875,780.0	a)	2,404,780.0	0.0	100.0%
		1.01.00	03.00		Horas extraordinarias	45,000.0			21,801.8	23,198.2	48.4%
		1.01.00	10.01		Abonos familia	57,000.0			51,200.0	5,800.0	89.8%
		1.01.00	10.02		Encargos com a saude	4,000.0			0.0	4,000.0	0.0%
		1.01.00	13.00		Vest.art.pess-Comp.encarg.	81,000.0			0.0	81,000.0	0.0%
		1.01.00	14.00		Deslocacaes-Comp.encarg.	180,000.0	100,000.0	a)	280,000.0	0.0	100.0%
					sub-total:	9,786,000.0	2,211,280.0		11,863,322.4	133,957.6	98.9%
		1.01.00	21.00		B.D.-Outros	27,000.0	60,000.0	a)	79,410.0	7,590.0	91.3%
					sub-total:	27,000.0	60,000.0		79,410.0	7,590.0	91.3%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	90,000.0			88,740.0	1,260.0	98.6%
		1.01.00	26.00		B.N.D.-Cons.secretaria	225,000.0			224,521.0	479.0	99.8%
		1.01.00	27.00		B.N.D.-Outros	135,000.0	(60,000.0)	a)	65,597.0	9,403.0	87.5%
					sub-total:	450,000.0	(60,000.0)		378,858.0	11,142.0	97.1%
					a transportar:	310,907,000.0	14,151,025.0		333,055,541.9	(7,997,516.9)	102.5%

Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 10					Ministério das Finanças						
Capitulo : 01					Gabinete do Ministro						
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	310,907,000.0	14,151,025.0		333,055,541.9	(7,997,516.9)	102.5%
09		1.01.00	28.00		Aquis.serv.-Encarg.instal.	1,350,000.0	540,000.0	a)	1,706,493.0	183,507.0	90.3%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	180,000.0			154,958.5	25,041.5	86.1%
		1.01.00	31.00	A	Formacao do pessoal	148,000.0			147,075.5	924.5	99.4%
		1.01.00	31.00	B	Outros encargos	180,000.0			180,000.0	0.0	100.0%
					sub-total:	1,858,000.0	540,000.0		2,188,527.0	209,473.0	91.3%
		1.01.00	44.04		Out.desp.corr.:Seg.material	14,000.0			8,400.0	5,600.0	60.0%
					sub-total:	14,000.0	0.0		8,400.0	5,600.0	60.0%
		1.01.00	52.00		Invest.-Maq.equipamento	90,000.0			90,000.0	0.0	100.0%
					sub-total:	90,000.0	0.0		90,000.0	0.0	100.0%
10					Centro de Informatica						
		1.01.00	01.02		Pessoal quad.aprov.por lei	1,291,000.0	(535,100.0)	a),b)	24,465.0	731,435.0	3.2%
		1.01.00	01.42		Remuneracao pess.diverso	205,000.0	485,100.0	b)	445,725.0	244,375.0	64.6%
		1.01.00	10.01		Abonos familia	9,000.0			0.0	9,000.0	0.0%
		1.01.00	14.00		Deslocacaes-Comp.encarg.	270,000.0			25,800.0	244,200.0	9.6%
					sub-total:	1,775,000.0	(50,000.0)		495,990.0	1,229,010.0	28.8%
		1.01.00	21.00		B.D.-Outros	9,000.0			0.0	9,000.0	0.0%
					sub-total:	9,000.0	0.0		0.0	9,000.0	0.0%
		1.01.00	26.00		B.N.D.-Cons.secretaria	27,000.0	50,000.0	a)	70,305.0	6,695.0	91.3%
		1.01.00	27.00		B.N.D.-Outros	54,000.0			50,210.0	3,790.0	93.0%
					sub-total:	81,000.0	50,000.0		120,515.0	10,485.0	92.0%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	90,000.0			18,661.5	71,338.5	20.7%
		1.01.00	31.00		Aquis.serv.-nao especificado	90,000.0			49,120.0	40,880.0	54.6%
					sub-total:	180,000.0	0.0		67,781.5	112,218.5	37.7%
		1.01.00	52.00		Invest.-Maq.equipamento	90,000.0			10,000.0	80,000.0	11.1%
					sub-total:	90,000.0	0.0		10,000.0	80,000.0	11.1%
11					Tribunal de Contas						
		1.01.00	01.02		Pessoal quad.aprov.por lei	8,513,000.0	273,350.0	a)	8,752,285.6	34,064.4	99.6%
		1.01.00	02.00		Gratificacoes	34,000.0			6,617.2	27,382.8	19.5%
		1.01.00	08.00		Vest.artig.pess.-Especie	13,000.0			11,500.0	1,500.0	88.5%
		1.01.00	09.00		Abonos diversos-Especie	107,000.0	(12,000.0)	a)	92,423.5	2,576.5	97.3%
		1.01.00	10.01		Abonos familia	36,000.0	12,000.0	a)	45,200.0	2,800.0	94.2%
		1.01.00	14.00		Deslocacaes-Comp.encarg.	1,155,000.0	(160,000.0)	a)	958,236.0	36,764.0	96.3%
					sub-total:	9,858,000.0	113,350.0		9,866,262.3	105,087.7	98.9%
		1.01.00	21.00		B.D.-Outros	90,000.0			78,875.0	11,125.0	87.6%
					sub-total:	90,000.0	0.0		78,875.0	11,125.0	87.6%
		1.01.00	23.00		B.N.D.-Comb.lubrificantes	360,000.0			357,600.0	2,400.0	99.3%
		1.01.00	26.00		B.N.D.-Cons.secretaria	180,000.0			173,100.0	6,900.0	96.2%
		1.01.00	27.00		B.N.D.-Outros	225,000.0			223,385.2	1,614.8	99.3%
					sub-total:	765,000.0	0.0		754,085.2	10,914.8	98.6%
		1.01.00	28.00		Aquis.serv.-Encarg.instal.	135,000.0			132,965.0	2,035.0	98.5%
		1.01.00	30.00		Aquis.serv.-Transp.comunic.	225,000.0			220,528.0	4,472.0	98.0%
		1.01.00	31.00		Aquis.serv.-nao especificad.	180,000.0	160,000.0	a)	315,722.1	24,277.9	92.9%
					sub-total:	540,000.0	160,000.0		669,215.1	30,784.9	95.6%
		1.01.00	44.04		Out.desp.corr.:Seg.material	23,000.0			20,000.0	3,000.0	87.0%
					sub-total:	23,000.0	0.0		20,000.0	3,000.0	87.0%
		1.01.00	52.00		Invest.-Maq.equipamento	720,000.0			717,702.5	2,297.5	99.7%
					sub-total:	720,000.0	0.0		717,702.5	2,297.5	99.7%
					a transportar:	327,000,000.0	14,964,375.0		348,142,895.5	(6,178,520.5)	101.8%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994									
Ministerio : 10	Ministério das Finanças									
Capitulo : 01	Gabinete do Ministro									
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte.	327,000,000.0	14,964,375.0		348,142,895.5	(6,178,520.5)	101.8%
12					Encargos Gerais						
		5.02.00	17.00	01	Pensao aposentacao	175,000,000.0			166,839,860.8	8,160,139.2	95.3%
		5.02.00	17.00	02	Pensao de sobrevivencia	23,000,000.0			35,543,921.6	(12,543,921.6)	154.5%
		5.02.00	17.00	03	Pensao a particulares	40,000,000.0			52,828,218.9	(12,828,218.9)	132.1%
					sub-total:	238,000,000.0	0.0		255,212,001.3	(17,212,001.3)	107.2%
		1.01.00	31.00	A	Conservacao de edificios	8,000,000.0	(2,300,000.0)	a)	5,272,613.5	427,386.5	92.5%
		1.01.00	31.00	C	Emissao de Passaportes	0	17,385,738.0	a)	17,385,737.2	0.8	100.0%
					sub-total:	8,000,000.0	15,085,738.0		22,658,350.7	427,387.3	98.1%
		9.01.00	37.00	01	Juros - Ext.- Juros Div.Publica	265,000,000.0	(27,577,100.0)	a)	153,732,890.4	83,690,009.6	64.8%
		9.01.00	37.00	02	Juros - Internos	68,000,000.0			30,063,618.8	37,936,381.2	44.2%
					sub-total:	333,000,000.0	(27,577,100.0)		183,796,509.2	121,626,390.8	60.2%
		1.01.00	38.03	01	Instituto Seguros de C.Verde	4,500,000.0			4,500,000.0	0.0	100.0%
		1.01.00	38.03	02	Gabinete das Privatizacoes	14,000,000.0	(8,000,000.0)	b)	6,000,000.0	0.0	100.0%
		1.01.00	38.04	01	Subsidio aos Municipios	326,000,000.0			326,649,110.3	(649,110.3)	100.2%
		1.01.00	38.06	01	Subsidio a Promex	15,000,000.0	4,000,000.0	b)	15,000,000.0	4,000,000.0	78.9%
		1.01.00	38.06	02	Compart.lucros Totoloto	8,000,000.0			7,999,999.2	0.8	100.0%
		1.01.00	38.06	03	Cruz vermelha Cabo Verde	3,000,000.0			3,000,000.0	0.0	100.0%
		1.01.00	38.06	04	Subsidio a Comissao FIR	1,000,000.0			0.0	1,000,000.0	0.0%
		1.01.00	38.06	05	Subsidio aos Partidos Politicos	15,000,000.0			14,999,999.2	0.8	100.0%
		1.01.00	38.06	06	Outros Subsidios	3,000,000.0	700,000.0	a)	3,700,000.0	0.0	100.0%
					sub-total:	389,500,000.0	(3,300,000.0)		381,849,109.7	4,350,891.3	98.9%
		8.04.00	39.00	01	Subsidio a ELECTRA	10,000,000.0			0.0	10,000,000.0	0.0%
					sub-total:	10,000,000.0	0.0		0.0	10,000,000.0	0.0%
		5.02.00	42.00	01	Indemnizacoes	25,000,000.0	(1,000,000.0)	a)	22,165,528.0	1,834,472.0	92.4%
		5.02.00	42.00	02	Pensoes por acidentes em servico	1,000,000.0			0.0	1,000,000.0	0.0%
		5.02.00	42.00	03	Particulares	1,000,000.0			805,224.5	194.775.5	80.5%
		1.01.00	43.00	01	Quotas a organ/internacionais	70,000,000.0	280,000.0	a)	58,508,096.3	11,771,903.7	83.2%
					sub-total:	97,000,000.0	(720,000.0)		81,478,848.8	14,501,151.2	84.6%
		1.01.00	44.05		Out.desp.corr.:Restituicoes	10,000,000.0	14,500,000.0	a)	27,581,347.9	(3,081,347.9)	112.6%
		1.01.00	44.09	A	Verba Provisional	172,397,000.0	(171,951,656.0)		0.0	445,344.0	0.0%
		5.02.00	44.09	B	Encarg.-evacuacao pessoal	40,000,000.0	26,028,600.0	a)	68,063,310.5	(2,034,710.5)	103.1%
		1.01.00	44.09	C	Cimeira do CILSS	10,000,000.0			10,000,000.0	0.0	100.0%
		1.01.00	44.09	D	Reforco Cap. Admin. Publica	4,500,000.0	4,000,000.0	b)	8,500,000.9	(0.9)	100.0%
		1.01.00	44.09	E	Reducao de Efectivos	40,000,000.0	(38,000,000.0)	a)	1,755,000.0	245,000.0	87.8%
		1.01.00	44.09	F	CEDEAO	5,000,000.0	(1,000,000.0)	a)	4,000,000.0	0.0	100.0%
		1.01.00	44.09	G	Cooperacao Internacional	8,000,000.0	7,623,150.0	a)	15,623,150.0	0.0	100.0%
		1.01.00	44.09	H	Bonificacao de Juros Habitacao	17,000,000.0	(16,000,000.0)	a)	0.0	1,000,000.0	0.0%
		1.01.00	44.09	I	Bonificacao de Juros p/ Pesca	6,000,000.0	(5,500,000.0)	a)	0.0	500,000.0	0.0%
		1.01.00	44.09	J	Bonif. Juros p/ Jovens Empres.	3,000,000.0	(2,500,000.0)	a)	0.0	500,000.0	0.0%
		1.01.00	44.09	K	Seguros de Pessoal	3,000,000.0	(2,500,000.0)	a)	492,541.0	7,459.0	98.5%
		1.01.00	44.09	L	Dividas Diversas	10,000,000.0	2,600,000.0	a)	12,578,531.5	21,468.5	99.8%
		1.01.00	44.09	N	Inquerito Parlamentar		1,691,700.0	a)	1,691,700.0	0.0	100.0%
		1.01.00	44.09	O	Ano internacional da familia		2,000,000.0	a)	664,740.0	1,335,260.0	33.2%
		1.01.00	44.09	P	Expo95 Smithsonian Institution		4,000,000.0	a)	3,754,500.0	245,500.0	93.9%
		1.01.00	44.09	Q	Modernizacao Administrativa		2,000,000.0	a)	1,000,000.0	1,000,000.0	50.0%
		1.01.00	44.09	R	Electrif. Quartel Achada limpo		10,201,040.0	a)	3,060,312.0	7,140,728.0	30.0%
		1.01.00	44.09	S	Dividas a EMPROFAC		28,745,080.0	a)	28,745,079.6	0.4	100.0%
		1.01.00	44.09	T	Materiais de Aquartelamento-FA		7,919,480.0	a)	7,919,479.8	0.2	100.0%
		1.01.00	44.09	U	Projecto de Vigilancia sismica		1,800,000.0	a)	1,180,000.0	620,000.0	65.6%
		1.01.00	44.09	V	Luta contra a colera		3,475,675.0	a)	3,475,675.0	0.0	100.0%
		1.01.00	44.09	02	Premio seguros aviao"DORNIER"		2,816,016.0	a)	2,812,016.0	4,000.0	99.9%
					sub-total:	328,897,000.0	(118,050,915.0)		202,697,364.2	7,948,700.8	96.2%
		1.01.00	51.00		Investimentos-Mat/transporte	25,000,000.0	(11,700,000.0)	a)	13,028,216.5	271,783.5	98.0%
		1.01.00	52.00		Investimentos-Maq/equipamentos	3,000,000.0	(2,500,000.0)	a)	299,330.0	200,670.0	59.9%
					sub-total:	28,000,000.0	(14,200,000.0)		13,327,546.5	472,453.5	96.6%
		9.01.00	69.00	01	Pass.Financ. Internos	109,000,000.0			49,222,222.2	59,777,777.8	45.2%
		9.01.00	69.00	02	Passivos financeiros	580,000,000.0	(38,153,754.0)	a)	299,707,455.9	242,138,790.1	55.3%
					sub-total:	689,000,000.0	(38,153,754.0)		348,929,678.1	301,916,567.9	53.6%
					Total do capitulo:	2,448,397,000.0	(171,951,656.0)		1,838,292,323.0	438,153,021.0	80.8%

a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.
b) Potaria n.40/94, I Serie, B.O. n.23, de 21 de Junho.
c) Portaria n.58/94, I Serie, B.O. n.34, de 17 de Outubro.

Mapa - 02		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :--Ministerio das Financas--					
Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacaoes	Porta-aria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	524,896,000.0	12,350,142.0	a),b),c	567,196,872.5	(29,950,730.5)	105.6%
19..21	Bens Duradouros.....	2,768,000.0	25,000.0	a)	1,022,663.0	1,770,337.0	36.6%
22..27	Bens nao Duradouros.....	9,385,000.0	1,345,503.0	a),c)	9,746,371.8	984,131.2	90.8%
28..31	Aquisicao de Servicos.....	28,118,000.0	15,829,468.0	a),c)	41,925,402.4	2,022,065.6	95.4%
32..37	Juros.....	333,000,000.0	(27,577,100.0)	a)	183,796,509.2	121,626,390.8	60.2%
38.00	Transferencias Sector Publico	389,500,000.0	(3,300,000.0)	a),b)	381,849,108.7	4,350,891.3	98.9%
39.00	Transferencias Emp. Publicas	10,000,000.0	0.0		0.0	10,000,000.0	0.0%
41..43	Transferencias Outras.....	97,000,000.0	(720,000.0)	a)	81,478,848.8	14,801,151.2	84.6%
44.00	Outras Despesas Correntes....	330,380,000.0	(118,050,915.0)	a)	203,666,123.2	8,662,961.8	95.9%
	Soma:	1,725,047,000.0	(120,097,902.0)		1,470,681,899.6	134,267,198.4	91.6%
	Despesas de Capital						
45..53	investimentos.....	34,350,000.0	(13,700,000.0)	a)	18,680,745.3	1,969,254.7	90.5%
66..70	Passivos Financeiros	689,000,000.0	(38,153,754.0)	a)	348,929,678.1	301,916,567.9	53.6%
	Soma:	723,350,000.0	(51,853,754.0)		367,610,423.4	303,885,822.6	54.7%
	Total do capitulo:	**2,448,397,000.0**	**(171,951,656.0)**		**1,838,292,323.0**	**438,153,021.0**	**80.8%**

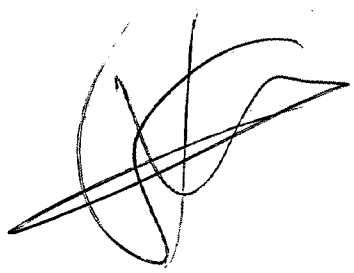
11 - MINISTÉRIO DAS PESCAS, AGRICULTURA E ANIMAÇÄO RURAL

Classificacao Organica					CONTA GERAL DE ESTADO / 1994							
Ministerio : 11					Ministério das Pescas, Agricultura e Animação Rural							
Capitulo : 01					Gabinete do Ministro							
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					Gabinete						
		8.01.00	01.02		Pessoal dos quad.aprov/lei	5,598,000.0	1,000,000.0	a)	6,513,828.9	84,171.1	98.7%
		8.01.00	03.00		Horas extraodinarias	144,000.0			122,809.0	21,191.0	85.3%
		8.01.00	06.00		Abono diversos-Numerario	18,000.0			0.0	18,000.0	0.0%
		8.01.00	08.00		Vest.art.pessoais-Especie	18,000.0			0.0	18,000.0	0.0%
		8.01.00	09.00		Abono diversos-Espécie	144,000.0	135,000.0	c)	262,147.5	16,852.5	94.0%
		8.01.00	10.01		Abono de família	18,000.0	42,000.0	c)	60,000.0	0.0	100.0%
		8.01.00	14.00		Deslocações-Comp. encargos	2,700,000.0	600,000.0	a)	2,818,631.5	481,368.5	85.4%
					Sub-total:	8,640,000.0	1,777,000.0		9,777,416.9	639,583.1	93.9%
		8.01.00	21.00		Bens duradouros - Outros	225,000.0			0.0	225,000.0	0.0%
					Sub-total:	225,000.0	0.0		0.0	225,000.0	0.0%
		8.01.00	26.00		Bens n/dur-Cons.Secretaria	360,000.0			324,472.0	35,528.0	90.1%
		8.01.00	27.00		Bens n/duradouros-Outros	270,000.0	(100,000.0)	a)	142,298.0	27,702.0	83.7%
					Sub-total:	630,000.0	(100,000.0)		486,770.0	63,230.0	88.1%
		8.01.00	28.00		Aquis.serv-Enc.Instalacoes	90,000.0			0.0	90,000.0	0.0%
		8.01.00	30.00		Aquis.serv-Transp. Comunic.	540,000.0	505,000.0	a)	946,358.1	98,641.9	90.6%
		8.01.00	31.00		Aquis.serv-nao especificados	3,600,000.0	(600,000.0)	a)	1,823,321.5	1,176,678.5	60.8%
					Sub-total:	4,230,000.0	(95,000.0)		2,769,679.6	1,365,320.4	67.0%
		8.01.00	38.03	A	Inst. Nac. Fomento Agro-Pecuário	27,000,000.0			27,000,000.0	0.0	100.0%
		8.01.00	38.03	B	Inst. Nacional Cooperativas	17,100,000.0			17,100,000.0	0.0	100.0%
		8.01.00	38.03	C	Inst. Nac. Gestão Recur. Hídricos	27,000,000.0			27,000,000.0	0.0	100.0%
		8.01.00	38.03	D	Inst. Nac. Desenvolv. das Pescas	17,100,000.0			17,100,000.0	0.0	100.0%
		8.01.00	38.03	E	Plano Integ. Desenvolv. Boa Vista	4,500,000.0			4,500,000.0	0.0	100.0%
					Sub-total:	92,700,000.0	0.0		92,700,000.0	0.0	100.0%
		8.01.00	44.01	A	Impost. circul. veícul. automóveis	54,000.0			0.0	54,000.0	0.0%
		8.01.00	44.04		Outs.desps.corrent.:Seg. material	90,000.0			54,600.0	35,400.0	60.7%
					Sub-total:	144,000.0	0.0		54,600.0	89,400.0	37.9%
		8.01.00	51.00		Investimentos-Mat. de transporte	450,000.0			0.0	450,000.0	0.0%
		8.01.00	52.00		Investimentos-Maq. e equipamento	1,137,000.0	(582,000.0)	a),c)	0.0	555,000.0	0.0%
					Sub-total:	1,587,000.0	(582,000.0)		0.0	1,005,000.0	0.0%
02					Direcção de Cooperação				0.0	0.0	
		8.01.00	01.02		Pessoal dos quad.aprov/lei	2,063,000.0	(680,000.0)	a)	1,383,000.0	0.0	100.0%
		8.01.00	01.41		Salários pessoal eventual	324,000.0			320,190.0	3,810.0	98.8%
					Sub-total:	2,387,000.0	(680,000.0)		1,703,190.0	3,810.0	99.8%
03					Gabinete Estudos Planeamento				0.0	0.0	
		8.01.00	01.02		Pessoal dos quad.aprov/lei	8,328,000.0	(521,000.0)	a),c)	7,101,071.8	705,928.2	91.0%
		8.01.00	01.04		Pessoal cont. não pert. quadros	3,298,000.0			1,843,380.0	1,454,620.0	55.9%
		8.01.00	01.41		Salários pessoal eventual	1,300,000.0			682,605.0	617,395.0	52.5%
		8.01.00	03.00		Horas extraordinárias	97,000.0			5,623.4	91,376.6	5.8%
		8.01.00	10.01		Abono de família	19,000.0	21,000.0	c)	40,000.0	0.0	100.0%
					Sub-total:	13,042,000.0	(500,000.0)		9,672,680.2	2,869,319.8	77.1%
04					Gab. Secret. Estado Agricultura				0.0	0.0	
		8.01.00	01.02		Pessoal dos quad.aprov/lei	3,250,000.0	(600,000.0)	a)	2,597,180.0	52,820.0	98.0%
		8.01.00	01.42		Remuneração pessoal diverso	45,000.0			0.0	45,000.0	0.0%
		8.01.00	03.00		Horas extraordinárias	54,000.0	54,000.0	c)	79,094.3	28,905.7	73.2%
		8.01.00	05.00		Vestuário e artigos pessoais	18,000.0			0.0	18,000.0	0.0%
		8.01.00	06.00		Abono diversos-Numerario	97,000.0			0.0	97,000.0	0.0%
		8.01.00	09.00		Abono diversos-Espécie	135,000.0	135,000.0	c)	212,283.5	57,716.5	78.6%
		8.01.00	10.01		Abono de família	45,000.0			45,000.0	0.0	100.0%
		8.01.00	14.00		Deslocações-Comp. encargos	1,350,000.0	420,000.0	a)	1,625,968.7	144,031.3	91.9%
					Sub-total:	4,994,000.0	9,000.0		4,559,526.5	443,473.5	91.1%
					a transportar:	128,579,000.0	(171,000.0)		121,703,863.2	6,704,136.8	94.8%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994										
Ministerio : 11	Ministério das Pescas, Agricultura e Animação Rural										
Capitulo : 01	Gabinete do Ministro										
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
04					transporte:	128,579,000.0	(171,000.0)		121,703,863.2	6,704,136.8	94.8%
		8.01.00	23.00		Bens n/dur-Comb. lubrificantes	270,000.0			191,707.0	78,293.0	71.0%
		8.01.00	26.00		Bens n/dur-Cons.Secretaria	180,000.0			162,000.0	18,000.0	90.0%
		8.01.00	27.00		Bens n/duradouros-Outros	90,000.0			0.0	90,000.0	0.0%
					Sub-total:	540,000.0	0.0		353,707.0	186,293.0	65.5%
		8.01.00	30.00		Aquis.serv-Transp. Comunic.	315,000.0			237,088.0	77,912.0	75.3%
		8.01.00	31.00		Aquis.serv-nao especificados	533,000.0			0.0	533,000.0	0.0%
					Sub-total:	848,000.0	0.0		237,088.0	610,912.0	28.0%
		8.01.00	38.03	A	Inst. Nac. Investigação Agrária	18,000,000.0			17,999,999.3	0.7	100.0%
					Sub-total:	18,000,000.0	0.0		17,999,999.3	0.7	100.0%
		8.01.00	44.01	A	Out.desp.corr.:Impostos indirectos	45,000.0			0.0	45,000.0	0.0%
		8.01.00	44.04		Outs.desps.corrent.:Seg. material	90,000.0	(90,000.0)	c)	0.0	0.0	0.0%
					Sub-total:	135,000.0	(90,000.0)		0.0	45,000.0	0.0%
		8.01.00	52.00		Investimentos-Maq. e equipamento	450,000.0	(420,000.0)	a)	30,000.0	0.0	100.0%
					Sub-total:	450,000.0	(420,000.0)		30,000.0	0.0	100.0%
05					Dir.-Geral Animação Rural e Pescas						
		8.02.00	01.02		Pessoal dos quad.aprov/lei	25,784,000.0	(70,000.0)	c)	24,957,063.5	756,936.5	97.1%
		8.02.00	01.04		Pessoal cont. não pert. quadros	2,561,000.0	754,200.0	a)	3,315,200.0	0.0	100.0%
		8.02.00	01.41		Salários pessoal eventual	4,010,000.0			4,010,000.0	0.0	100.0%
		8.02.00	02.00		Gratificações	180,000.0			82,233.1	97,766.9	45.7%
		8.02.00	03.00		Horas extraordinárias	108,000.0	180,000.0	a)	240,969.0	47,031.0	83.7%
		8.02.00	10.01		Abono de família	180,000.0	70,000.0	c)	250,000.0	0.0	100.0%
					Sub-total:	32,823,000.0	934,200.0		32,855,465.6	901,734.4	97.3%
06					Dir.-Geral Agric., Silvic. e Pecuária						
		8.02.00	01.02		Pessoal dos quad.aprov/lei	43,591,000.0	(250,000.0)	c)	42,879,206.9	461,793.1	98.9%
		8.02.00	01.41		Salários pessoal eventual	1,350,000.0	123,000.0	a)	1,473,000.0	0.0	100.0%
		8.02.00	03.00		Horas extraordinárias	675,000.0			43,200.0	631,800.0	6.4%
		8.02.00	10.01		Abono de família	90,000.0	250,000.0	c)	340,000.0	0.0	100.0%
					Sub-total:	45,706,000.0	123,000.0		44,735,406.9	1,093,593.1	97.6%
07					Direcção-Geral de Administração						
		8.01.00	01.02		Pessoal dos quad.aprov/lei	14,508,000.0	1,337,250.0	a)	15,845,250.0	0.0	100.0%
		8.01.00	01.04		Pessoal cont. não pert. quadros	11,123,000.0			9,909,807.1	1,213,192.9	89.1%
		8.01.00	01.41		Salários pessoal eventual	2,700,000.0			2,603,372.5	96,627.5	96.4%
		8.01.00	01.42		Remuneração pessoal diverso	180,000.0			11,173.1	168,826.9	6.2%
		8.01.00	03.00		Horas extraordinárias	450,000.0			151,924.8	298,075.2	33.8%
		8.01.00	06.00		Abono diversos-Numerario	135,000.0			0.0	135,000.0	0.0%
		8.01.00	08.00		Vest.art.pessoais-Especie	324,000.0			203,830.0	120,170.0	62.9%
		8.01.00	09.00		Abono diversos-Espécie	1,350,000.0			42,200.0	1,307,800.0	3.1%
		8.01.00	10.01		Abono de família	765,000.0			765,000.0	0.0	100.0%
		8.01.00	14.00		Deslocações-Comp. encargos	5,850,000.0			4,050,504.8	1,799,495.2	69.2%
					Sub-total:	37,385,000.0	1,337,250.0		33,583,062.3	5,139,187.7	86.7%
		8.01.00	19.00		Bens durad.-Const.grand.reparaç.	900,000.0			471,442.0	428,558.0	52.4%
		8.01.00	21.00		Bens duradouros - Outros	900,000.0			17,400.0	882,600.0	1.9%
					Sub-total:	1,800,000.0	0.0		488,842.0	1,311,158.0	27.2%
		8.01.00	23.00		Bens n/dur-Comb. lubrificantes	6,750,000.0			5,880,969.5	869,030.5	87.1%
		8.01.00	26.00		Bens n/dur-Cons.Secretaria	2,700,000.0			1,517,867.0	1,182,133.0	56.2%
		8.01.00	27.00		Bens n/duradouros-Outros	1,800,000.0			1,200,574.5	599,425.5	66.7%
					Sub-total:	11,250,000.0	0.0		8,599,411.0	2,650,589.0	76.4%
		8.01.00	28.00		Aquis.serv-Enc.Instalacoes	1,350,000.0			945,905.0	404,095.0	70.1%
		8.01.00	29.00		Aquis.serv-Locação de bens	450,000.0			0.0	450,000.0	0.0%
		8.01.00	30.00		Aquis.serv-Transp. Comunic.	3,150,000.0			1,846,243.0	1,303,757.0	58.6%
		8.01.00	31.00	A	Formação de pessoal	3,150,000.0			394,000.0	2,756,000.0	12.5%
		8.01.00	31.00	B	Outros encargos	2,700,000.0			1,764,611.7	935,388.3	65.4%
					Sub-total:	10,800,000.0	0.0		4,950,759.7	5,849,240.3	45.8%
					a transportar:	288,316,000.0	1,713,450.0		265,537,605.0	24,491,845.0	91.6%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994										
Ministerio : 11 Capitulo : 01	Ministério das Pescas, Agricultura e Animação Rural Gabinete do Ministro										
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
07					**Transporte:**	288,316,000.0	1,713,450.0		265,537,695.0	24,491,845.0	91.5%
		8.01.00	44.01		Out.desp.corr.:Impostos indirectos	900,000.0			400,640.0	499,360.0	44.5%
		8.01.00	44.02		Out.desp.corr.:Rendas de terrenos	153,000.0			150,000.0	3,000.0	98.0%
		8.01.00	44.04		Out.desp.corr.:Seg. de material	2,700,000.0	(99,000.0)	c)	1,677,500.0	923,500.0	64.5%
		8.01.00	44.09		Out.desp.correntes:Diversas	450,000.0			0.0	450,000.0	0.0%
					Sub-total:	4,203,000.0	(99,000.0)		2,228,140.0	1,875,860.0	54.3%
		8.01.00	45.00		Investimentos-Terrenos	900,000.0			625,000.0	275,000.0	69.4%
		8.01.00	52.00		Investimentos-Maq. e equipamento	4,052,000.0			1,335,249.0	2,716,751.0	33.0%
					Sub-total:	4,952,000.0	0.0		1,960,249.0	2,991,751.0	39.6%
08					Direcção-Geral das Pescas						
		8.02.00	01.02		Pessoal dos quad.aprov/lei	5,255,000.0	262,750.0	a)	5,341,508.6	176,241.4	96.8%
		8.02.00	01.04		Pessoal cont. não pert. quadros	1,396,000.0			1,076,250.0	319,750.0	77.1%
		8.02.00	01.42		Remuneração pessoal diverso	764,000.0	(18,000.0)	a)	4,000.0	742,000.0	0.5%
		8.02.00	03.00		Horas extraordinárias	32,000.0	18,000.0	a)	41,882.6	8,117.4	83.8%
		8.02.00	10.01		Abono de família	54,000.0			54,000.0	0.0	100.0%
					Sub-total:	7,501,000.0	262,750.0		6,517,641.2	1,246,108.8	83.9%
					Total do capítulo:	304,972,000.0	1,877,200.0		276,243,635.2	30,605,564.8	90.0%

a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.
b) Potaria n.40/94, I Serie, B.O. n.23, de 21 de Junho.
c) Portaria n.58/94, I Serie, B.O. n.34, de 17 de Outubro.



Mapa - 03		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :---Ministerio das Pescas, Agricultura e Animação e Rural---					
Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	152,478,000.0	3,263,200.0	a),c)	143,404,389.6	12,336,810.4	92.1%
19..21	Bens Duradouros.....	2,025,000.0	0.0		488,842.0	1,536,158.0	24.1%
22..27	Bens não Duradouros.....	12,420,000.0	(100,000.0)	a)	9,419,888.0	2,900,112.0	76.5%
28..31	Aquisicao de servicos.....	15,878,000.0	(95,000.0)	a)	7,957,527.3	7,825,472.7	50.4%
38.00	Transferencias Sector Publico	110,700,000.0	0.0		110,699,999.3	0.7	100.0%
44.00	Outras Despesas Correntes....	4,482,000.0	(189,000.0)	c)	2,282,740.0	2,010,260.0	53.2%
	Sub-total.	297,983,000.0	2,879,200.0		274,253,386.2	26,608,813.8	91.2%
	Despesas de capital						
45..53	Investimentos	6,989,000.0	(1,002,000.0)	a),c)	1,990,249.0	3,996,751.0	33.2%
	Sub-total.	6,989,000.0	(1,002,000.0)		1,990,249.0	3,996,751.0	33.2%
	Total do capítulo:	**304,972,000.0**	**1,877,200.0**		**276,243,635.2**	**30,605,564.8**	**90.0%**

q

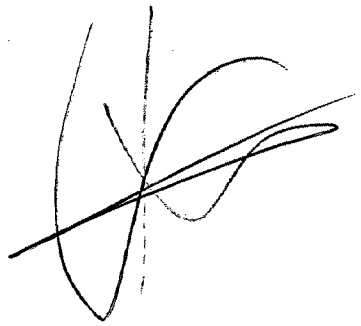
12 - MINISTÉRIO DO TURISMO, INDUSTRIA E COMÉRCIO

Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 12					Ministério do Turismo, Indústria e Comércio						
Capitulo : 01					Gabinete do Ministro						
Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					**Gabinete**						
		8.01.0	01.02		Pessoal dos quad.aprov/lei	4,642,000.0	(185,437.0)	a)	3,552,642.1	903,920.9	79.7%
		8.01.0	09.00		Abonos diversos - Especie	240,000.0			178,067.5	61,932.5	74.2%
		8.01.0	10.01		Abono de familia	10,000.0			10,000.0	0.0	100.0%
		8.01.0	14.00		Deslocacoes-C.de encargos	1,800,000.0			1,800,000.0	0.0	100.0%
					Sub-total:	6,692,000.0	(185,437.0)		5,540,709.6	965,853.4	85.2%
		8.01.0	52.00		Invest-Maq.Equipamento	300,000.0	430,000.0	a)	730,000.0	0.0	100.0%
					Sub-total:	300,000.0	430,000.0		730,000.0	0.0	100.0%
02					**Direcção-Geral Administração**				0.0		
		8.01.0	01.02		Pessoal quadros aprov/lei	4,890,000.0			4,754,007.8	135,992.2	97.2%
		8.01.0	01.42		Remun. de pessoal diversos	798,000.0	(100,000.0)	a)	612,742.5	85,257.5	87.8%
		8.01.0	02.00		Gratificações	32,000.0			0.0	32,000.0	0.0%
		8.01.0	03.00		Horas extraordinarias	102,000.0			101,961.6	38.4	100.0%
		8.01.0	10.01		Abonos de familia	30,000.0			29,400.0	600.0	98.0%
		8.01.0	11.00		Contrib. p/Instit.-Prev.social	190,000.0	(190,000.0)	c)	0.0	0.0	0.0%
		8.01.0	13.00		Vest. e artig.pess.-Comp.encarg.	35,000.0	(24,000.0)	c)	11,000.0	0.0	100.0%
		8.01.0	14.00		Deslacacoes - Comp. Encargos	675,000.0			675,000.0	0.0	100.0%
					Sub-total:	6,752,000.0	(314,000.0)		6,184,111.9	253,888.1	96.1%
		8.01.0	21.00		Bens duradouros-Outros	140,000.0	(140,000.0)	c)	0.0	0.0	0.0%
					Sub-total:	140,000.0	(140,000.0)		0.0	0.0	0.0%
		8.01.0	23.00		B.N.D-Cosumo de secretaria	360,000.0			359,856.0	144.0	100.0%
		8.01.0	26.00		B.N.D-Comb. lubrificantes	290,000.0			289,841.5	158.5	99.9%
		8.01.0	27.00		B.N.D-Outros	720,000.0			716,619.0	3,381.0	99.5%
					Sub-total:	1,370,000.0	0.0		1,366,316.5	3,683.5	99.7%
		8.01.0	28.00		Aquis.Servicos-Enc.Instalacao	390,000.0			374,000.0	16,000.0	95.9%
		8.01.0	30.00		Aquis.Servicos-Transp.Comunic.	1,300,000.0			1,295,005.8	4,994.2	99.6%
		8.01.0	31.00		Aquis.Servicos-não especificados	1,190,000.0			1,189,976.0	24.0	100.0%
					Sub-total:	2,880,000.0	0.0		2,858,981.8	21,018.2	99.3%
		8.01.0	38.03	01	INIT-Int. Investig.Tecnologica	16,500,000.0	2,966,153.0	a)	19,466,152.8	0.2	100.0%
		8.01.0	38.03	02	IADE-Inst.Apoio Des.Empresarial	7,189,000.0	1,619,186.0	a)	8,808,185.6	0.4	100.0%
		8.01.0	38.03	03	INATUR	15,161,000.0	1,500,000.0	a)	15,161,000.0	1,500,000.0	91.0%
		8.01.0	38.03	04	Instituto de Energia		3,000,000.0	a)	0.0	3,000,000.0	0.0%
					Sub-total:	38,850,000.0	9,085,339.0		43,435,336.4	4,500,000.6	90.6%
		8.01.0	44.04		Out.desp.corr-Seg.de material	44,000.0			28,400.0	15,600.0	64.5%
					Sub-total:	44,000.0	0.0		28,400.0	15,600.0	64.5%
		8.01.0	52.00		Invest-Maq.Equipamento	300,000.0	354,000.0	c)	652,960.0	1,040.0	99.8%
					Sub-total:	300,000.0	354,000.0		652,960.0	1,040.0	99.8%
03					**Direcção-Geral do Comércio**				0.0		
		8.09.0	01.02		Pessoal dos quadros aprov/lei	9,233,000.0			8,425,661.2	807,338.8	91.3%
		8.09.0	01.42		Remuneracao Pessoal diverso	581,000.0	(70,000.0)	a)	500,975.0	10,025.0	98.0%
		8.09.0	02.00		Gratificacoes	37,000.0			0.0	37,000.0	0.0%
		8.09.0	03.00		Horas extraordinarias	80,000.0	(20,000.0)	a)	55,709.6	4,290.4	92.8%
		8.09.0	06.00		Abonos diversos-Numerario	180,000.0	(130,000.0)	a)	40,800.0	9,200.0	81.6%
		8.09.0	10.01		Abonos de familia	60,000.0	5,000.0	a)	65,000.0	0.0	100.0%
		8.09.0	14.00		Deslacacao-Comp.de Encargos	800,000.0	385,000.0	a)	1,185,000.0	0.0	100.0%
					Sub-total:	10,971,000.0	170,000.0		10,273,145.8	867,854.2	92.2%
		8.09.0	21.00		Bens duradouros-Outros	40,000.0			38,550.0	1,450.0	96.4%
					Sub-total:	40,000.0	0.0		38,550.0	1,450.0	96.4%
		8.09.0	23.00		B.N.D-Comb.lubrificantes	170,000.0			169,470.0	530.0	99.7%
		8.09.0	26.00		B.N.D-Consumo secretaria	320,000.0	60,000.0	a)	380,000.0	0.0	100.0%
		8.09.0	27.00		B.N.D-Outros	80,000.0	20,000.0	a)	99,043.0	957.0	99.0%
					Sub-total:	570,000.0	80,000.0		648,513.0	1,487.0	113.8%
		8.09.0	28.00		Aquis.serv.-Encarg. Instalacao	360,000.0	(150,000.0)	a)	210,000.0	0.0	100.0%
		8.09.0	30.00		Aqui. servicos-Transp/comunc.	650,000.0	(100,000.0)	a)	511,902.0	38,098.0	93.1%
		8.09.0	31.00		Aqui. servicos-não especificados	1,070,000.0			1,070,000.0	0.0	100.0%
					Sub-total:	2,080,000.0	(250,000.0)		1,791,902.0	38,098.0	97.9%
		8.09.0	44.04		Outras desp.corr-Seg.Material	25,000.0			4,200.0	20,800.0	16.8%
					Sub-total:	25,000.0	0.0		4,200.0	20,800.0	16.8%
		8.09.0	52.00		Investi-Maq.Equipamentos	330,000.0			205,815.0	124,185.0	62.4%
					Sub-total:	330,000.0	0.0		205,815.0	124,185.0	62.4%
					a transportar:	71,344,000.0	9,229,902.0		73,758,944.0	6,814,958.0	91.5%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 12	Ministério do Turismo, Indústria e Comércio
Capitulo : 01	Gabinete do Ministro

Div	Su Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	71,344,000.0	9,229,902.0		73,758,944.0	6,814,958.0	91.5%
04					Dir-Geral da Indúst.e Energia				0.0		
		8.01.0	01.02		Pessoal dos quadros aprov/lei	9,743,000.0	(1,700,000.0)	a)	7,925,997.0	117,003.0	98.5%
		8.01.0	01.41		Salario pessoal eventual	370,000.0			369,200.0	800.0	99.8%
		8.01.0	02.00		Gratificacoes	32,000.0			0.0	32,000.0	0.0%
		8.01.0	03.00		Horas extraordinarias	80,000.0			53,690.8	26,309.2	67.1%
		8.01.0	10.01		Abonos de familia	50,000.0			40,200.0	9,800.0	80.4%
		8.01.0	13.00		Vest.e artig.pess.-Comp.encarg.	60,000.0			5,800.0	54,200.0	9.7%
		8.01.0	14.00		Deslocacao- Comp de Encargos	2,000,000.0			1,937,482.0	62,518.0	96.9%
					Sub-total:	12,335,000.0	(1,700,000.0)		10,332,369.8	302,630.2	97.2%
		8.01.0	21.00		B.D-Outros	80,000.0			79,945.5	54.5	99.9%
					Sub-total:	80,000.0	0.0		79,945.5	54.5	99.9%
		8.01.0	23.00		B.N.D-Comb. Lubrificantes	250,000.0			173,780.0	76,220.0	69.5%
		8.01.0	26.00		B.N.D-Consumo secretaria	180,000.0			179,629.5	370.5	99.8%
		8.01.0	27.00		B.N.D-Outros	240,000.0			239,845.0	155.0	99.9%
					Sub-total:	670,000.0	0.0		593,254.5	76,745.5	88.5%
		8.01.0	28.00		Aquis.Serv-Encarg.Instalacao	150,000.0			148,925.0	1,075.0	99.3%
		8.01.0	30.00		Aquis.Serv-.Transp Comunic.	800,000.0			752,139.6	47,860.4	94.0%
		8.01.0	31.00		Aquis.Serv-não especificados	790,000.0			788,667.5	1,332.5	99.8%
					Sub-total:	1,740,000.0	0.0		1,689,732.1	50,267.9	97.1%
		8.01.0	44.04		Out. desp.corr-Seguros Material	80,000.0			36,000.0	44,000.0	45.0%
					Sub-total:	80,000.0	0.0		36,000.0	44,000.0	45.0%
		8.01.0	52.00		Investi-Maquin.Equipamentos	400,000.0			378,357.9	21,642.1	94.6%
					Sub-total:	400,000.0	0.0		378,357.9	21,642.1	94.6%
05					Gabinete Estudos e Planeamento				0.0	0.0	
		8.01.0	01.02		Pessoal dos quadros aprov/lei	2,034,000.0	(519,716.0)	a)	1,514,283.1	0.9	100.0%
		8.01.0	10.01		Abonos de Familia	10,000.0			9,800.0	200.0	98.0%
					Sub-total:	2,044,000.0	(519,716.0)		1,524,083.1	200.9	100.0%
06					Direcção Regional de São Vicente						
		8.01.0	01.02		Pessoal dos quadros aprov/lei	1,828,000.0	4,303,200.0	a)	3,010,908.8	3,120,291.2	49.1%
		8.01.0	01.41		Salario pessoal eventual	275,000.0			270,270.0	4,730.0	98.3%
		8.01.0	03.00		Horas extraordinarias	50,000.0			14,191.8	35,808.2	28.4%
		8.01.0	10.01		Abonos de familia	20,000.0			20,000.0	0.0	100.0%
		8.01.0	13.00		Vest.e artig.pess.-Comp.encarg.	20,000.0			0.0	20,000.0	0.0%
		8.01.0	14.00		Deslocacao- Comp de Encargos	400,000.0			341,731.0	58,269.0	85.4%
					Sub-total:	2,593,000.0	4,303,200.0		3,657,101.6	3,239,098.4	53.0%
		8.01.0	21.00		B.D-Outros	74,000.0			37,810.0	36,190.0	51.1%
					Sub-total:	74,000.0	0.0		37,810.0	36,190.0	51.1%
		8.01.0	23.00		B.N.D-Comb. Lubrificantes	80,000.0			60,489.0	19,511.0	75.6%
		8.01.0	26.00		B.N.D-Consumo secretaria	80,000.0			66,350.0	13,650.0	82.9%
		8.01.0	27.00		B.N.D-Outros	50,000.0			46,740.0	3,260.0	93.5%
					Sub-total:	210,000.0	0.0		173,579.0	36,421.0	82.7%
		8.01.0	28.00		Aquis.Serv-Encarg.Instalacao	80,000.0			68,070.0	11,930.0	85.1%
		8.01.0	30.00		Aquis.Serv-.Transp Comunic.	300,000.0			287,439.0	12,561.0	95.8%
		8.01.0	31.00		Aquis.Serv-não especificados	360,000.0			248,356.0	111,644.0	69.0%
					Sub-total:	740,000.0	0.0		603,865.0	136,135.0	81.6%
06		8.01.0	44.04		Out. desp.corr-Seguros Material	30,000.0			12,600.0	17,400.0	42.0%
					Sub-total:	30,000.0	0.0		12,600.0	17,400.0	42.0%
		8.01.0	52.00		Investi-Maquin.Equipamentos	300,000.0			269,029.0	30,971.0	89.7%
					Sub-total:	300,000.0	0.0		269,029.0	30,971.0	89.7%
					Total do capitulo:	92,640,000.0	11,313,386.0		93,146,671.5	10,806,714.5	89.6%

a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.
b) Potaria n.40/94, I Serie, B.O. n.23, de 21 de Junho.
c) Portaria n.58/94, I Serie, B.O. n.34, de 17 de Outubro.



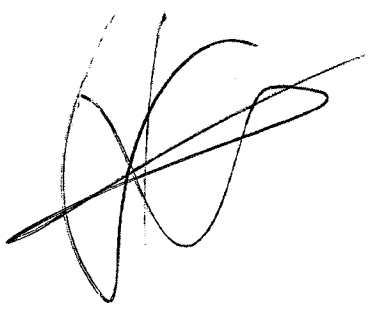
CONTA GERAL DE ESTADO / 1994

Mapa - 03

Resumo por Grandes Agrupamentos Economicos das despesas

Classificacao Organica :---Ministerio do Turismo,Industria e Comercio---

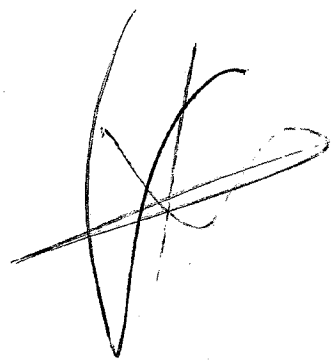
Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	41,387,000.0	1,754,047.0	a),c)	37,511,521.8	5,629,525.2	87.0%
19..21	Bens Duradouros.....	334,000.0	(140,000.0)	c)	156,305.5	37,694.5	80.6%
22..27	Bens nao Duradouros.....	2,820,000.0	80,000.0	a)	2,781,663.0	118,337.0	95.9%
28..31	Aquisicao de servicos.....	7,440,000.0	(250,000.0)	a)	6,944,480.9	245,519.1	96.6%
38.00	Transferencias Sector Publico	38,850,000.0	9,085,339.0	a)	43,435,338.4	4,500,000.6	90.6%
44.00	Outras Despesas Correntes....	179,000.0	0.0		81,200.0	97,800.0	45.4%
	Sub-total:	91,010,000.0	10,529,386.0		90,910,509.6	10,626,876.4	89.5%
	Despesas de Capital						
45.53	Invest-Maq.Equipamento	1,630,000.0	784,000.0	a),c)	2,236,161.9	177,838.1	92.6%
	Sub-total:	1,630,000.0	784,000.0		2,236,161.9	177,838.1	92.6%
	Total do capítulo:	**92,640,000.0**	**11,313,386.0**		**93,146,671.5**	**10,806,714.5**	**89.6%**



13 - MINISTÉRIO DAS INFRAESTRUTURAS E TRANSPORTES

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 13	Ministério das Infraestruturas e Transportes
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					**Gabinete**						
		8.01.0	01.02		Pessoal dos quad.aprov/lei	5,077,000.0	(180,000.0)	a)	4,897,000.0	0.0	100.0%
		8.01.0	03.00		Horas extraordinarias	56,000.0	55,000.0	c)	89,077.4	21,922.6	80.2%
		8.01.0	08.00		Vest.artigos pess.Esp.	26,000.0			23,880.0	2,120.0	91.8%
		8.01.0	09.00		Abonos diversos - Especie	143,000.0	25,000.0	c)	144,000.0	24,000.0	85.7%
		8.01.0	10.01		Abono de familia	15,000.0	600.0	c)	15,600.0	0.0	100.0%
		8.01.0	14.00		Deslocacoes-C.de encargos	1,440,000.0	2,000,000.0	a)	2,100,904.9	1,339,095.1	61.1%
					Sub-total :	6,757,000.0	1,900,600.0		7,270,462.3	1,387,137.7	84.0%
		8.01.0	21.00		Bens duradouros-Outros	90,000.0			89,760.0	240.0	99.7%
					Sub-total :	90,000.0	0.0		89,760.0	240.0	99.7%
		8.01.0	23.00		B.N.D-Cosumo de secretaria	144,000.0			144,000.0	0.0	100.0%
		8.01.0	25.00		B.N.D-Alimen.roupa/calcado	14,000.0			2,990.0	11,010.0	21.4%
		8.01.0	26.00		B.n.D-Consumo de Secretaria	160,000.0			160,000.0	0.0	100.0%
		8.01.0	27.00		B.N.D-Outros	135,000.0	20,000.0	c)	150,277.0	4,723.0	97.0%
					Sub-total :	453,000.0	20,000.0		457,267.0	15,733.0	96.7%
		8.01.0	30.00		Aqui. servicos-Transp/comunc.	270,000.0			240,156.2	29,843.8	88.9%
		8.01.0	31.00		Aqui. servicos-nao especificados	270,000.0	(100,600.0)	c)	100,342.0	69,058.0	59.2%
					Sub-total :	540,000.0	(100,600.0)		340,498.2	98,901.8	77.5%
		8.01.0	440.4		Outras desp.corr-Seg.Material	23,000.0			21,200.0	1,800.0	92.2%
					Sub-total :	23,000.0	0.0		21,200.0	1,800.0	92.2%
02					**Gab.Secret.Estado Adjunto**						
		8.01.0	01.02		Pessoal dos quadros apro/lei	3,407,000.0	(1,415,000.0)	a),c)	1,992,000.0	0.0	100.0%
		8.01.0	03.00		Horas extraordinarias	44,000.0	80,000.0	c)	99,382.2	24,617.8	80.1%
		8.01.0	09.00		Abonos diversos - Especie	108,000.0			105,562.4	2,437.6	97.7%
		8.01.0	10.01		Abono de familia	13,000.0			13,000.0	0.0	100.0%
		8.01.0	14.00		Deslocacoes-C.de encargos	630,000.0			621,519.0	8,481.0	98.7%
					Sub-total :	4,202,000.0	(1,335,000.0)		2,831,463.6	35,536.4	98.8%
		8.01.0	21.00		Bens duradouros-Outros	72,000.0	(50,000.0)	a)	16,383.0	5,617.0	74.5%
					Sub-total :	72,000.0	(50,000.0)		16,383.0	5,617.0	74.5%
		8.01.0	23.00		B.N.D-Cosumo de secretaria	117,000.0	20,000.0	c)	136,710.0	290.0	99.8%
		8.01.0	26.00		B.n.D-Consumo de Secretaria	90,000.0			60,831.0	29,169.0	67.6%
		8.01.0	27.00		B.N.D-Outros	90,000.0			86,946.0	3,054.0	96.6%
					Sub-total :	297,000.0	20,000.0		284,487.0	32,513.0	89.7%
		8.01.0	28.00		Aquis.Servicos-Enc.Instalacao	162,000.0	(100,000.0)	c)	0.0	62,000.0	0.0%
		8.01.0	30.00		Aquis.Servicos-Transp.Comunic.	180,000.0			86,078.5	93,921.5	47.8%
		8.01.0	31.00		Aquis.Servicos-n/especificados	225,000.0	50,000.0	a)	221,035.0	53,965.0	80.4%
					Sub-total :	567,000.0	(50,000.0)		307,113.5	209,886.5	59.4%
		8.01.0	44.04		Outras desp.corr-Seg.Material	23,000.0			10,000.0	13,000.0	43.5%
					Sub-total :	23,000.0	0.0		10,000.0	13,000.0	43.5%
03					**Secretaria Geral**						
		8.01.0	01.02		Pessoal dos quadros apro/lei	7,160,000.0	(651,525.0)	a),b)	6,508,475.0	0.0	100.0%
		8.01.0	01.42		Remun. de pessoal diversos	1,430,000.0	1,680,000.0	a),c)	3,110,000.0	0.0	100.0%
		8.01.0	03.00		Horas extraordinarias		1,940,000.0	a),b),c)	1,754,453.1	185,546.9	90.4%
		8.01.0	06.00		Abonos diversos-Especie	65,000.0			15,399.6	49,600.4	23.7%
		8.01.0	08.00		Vest.artigos pess.Esp.	108,000.0			86,680.0	21,320.0	80.3%
		8.01.0	10.01		Abonos de familia	270,000.0	(9,600.0)	a)	260,400.0	0.0	100.0%
		8.01.0	10.02		Encargos com a saude	9,000.0			0.0	9,000.0	0.0%
		8.01.0	11.00		Contrib.p/instituicoes-Previd.social		232,064.0	b)	232,064.0	0.0	100.0%
		8.01.0	14.00		Deslocacoes-C.de encargos	2,250,000.0	2,200,000.0	a),c)	4,049,435.6	400,564.4	91.0%
					Sub-total :	11,292,000.0	5,390,939.0		16,016,907.3	666,031.7	96.0%
					a transportar:	24,316,000.0	5,795,939.0		27,645,541.9	2,466,397.1	91.8%



Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 13					Ministério das Infraestruturas e Transportes						
Capitulo : 01					Gabinete do Ministro						
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	24,316,000.0	5,795,939.0		27,645,541.9	2,466,397.1	91.8%
03		8.01.0	21.00		Bens duradouros-Outros	112,000.0			72,622.5	39,377.5	64.8%
					Sub-total :	112,000.0	0.0		72,622.5	39,377.5	64.8%
		8.01.0	23.00		B.N.D-Cosumo de secretaria	180,000.0	300,000.0	a),c)	275,000.0	205,000.0	57.3%
		8.01.0	26.00		B.n.D-Consumo de Secretaria	495,000.0			271,700.0	223,300.0	54.9%
		8.01.0	27.00		B.N.D-Outros	351,000.0			272,362.0	78,638.0	77.6%
					Sub-total :	1,026,000.0	300,000.0		819,062.0	506,938.0	61.8%
		8.01.0	28.00		Aquis.Servicos-Enc.Instalacao	634,000.0			634,000.0	0.0	100.0%
		8.01.0	30.00		Aquis.Servicos-Transp.Comunic.	1,350,000.0	1,500,000.0	a),c)	2,389,656.5	460,343.5	83.8%
		8.01.0	31.00		Aqui. servicos-nao especificados	2,250,000.0	(130,539.0)	b)	1,298,922.0	820,539.0	61.3%
					Sub-total :	4,234,000.0	1,369,461.0		4,322,578.5	1,280,882.6	77.1%
		8.01.0	38.03	01	Centro Formação Náutica	29,529,000.0			26,576,550.0	2,952,450.0	90.0%
		8.01.0	38.03	02	Bolsas de Estudo	7,200,000.0			7,200,000.0	0.0	100.0%
		8.01.0	38.03	03	Laborat. Engenhar. Cabo Verde	900,000.0			170,800.0	729,200.0	19.0%
		8.01.0	38.03	04	Serv. Nac. Meteor. e Geofísica	30,946,000.0			30,803,294.7	142,705.3	99.5%
					Sub-total :	68,575,000.0	0.0		64,750,644.7	3,824,355.3	94.4%
		8.01.0	44.00	01	Despesas de anos findos	3,104,000.0			3,104,000.0	0.0	100.0%
		8.01.0	44.04		Outras desp.corr-Seg.Material	720,000.0	(400,000.0)	b)	132,300.0	187,700.0	41.3%
					Sub-total :	3,824,000.0	(400,000.0)		3,236,300.0	187,700.0	94.5%
		8.01.0	52.00		Invest-Maq.Equipamento	3,024,000.0			2,176,890.0	847,110.0	72.0%
					Sub-total :	3,024,000.0	0.0		2,176,890.0	847,110.0	72.0%
04					Direcão-Geral Infraestruturas						
		8.03.0	01.02		Pessoal quadros aprov/lei	30,683,000.0	2,034,150.0	a)	32,717,150.0	0.0	100.0%
		8.03.0	01.42		Remun. de pessoal diversos	560,000.0			560,000.0	0.0	100.0%
		8.03.0	10.01		Abonos de familia	41,000.0	9,600.0	a)	50,600.0	0.0	100%
					Sub-total :	31,284,000.0	2,043,750.0		33,327,750.0	0.0	100%
		8.03.0	23.00		B.N.D-Cosumo de secretaria	108,000.0			97,348.5	10,651.5	90.1%
		8.03.0	26.00		B.N.D-Comb. lubrificantes	58,000.0			50,457.0	7,543.0	87.0%
		8.03.0	27.00		B.N.D-Outros	103,000.0			31,803.0	71,197.0	30.9%
					Sub-total :	269,000.0	0.0		179,608.5	89,391.5	66.8%
		8.03.0	30.00		Aquis.Servicos-Transp.Comunic.	180,000.0			32,338.0	147,662.0	18.0%
		8.03.0	31.00		Aquis.Servicos-n/especificados	135,000.0			4,650.0	130,350.0	3.4%
					Sub-total :	315,000.0	0.0		36,988.0	278,012.0	11.7%
05					Dir-Geral Ordenamento Território						
		6.01.0	01.02		Pessoal dos quad.aprov/lei	12,912,000.0	(1,004,500.0)	a)	11,907,500.0	0.0	100.0%
		6.01.0	01.42		Remun. de pessoal diversos	1,556,000.0	304,500.0	a)	1,712,450.6	148,049.4	92.0%
		6.01.0	10.01		Abono de familia	100,000.0	53,000.0	a)	153,000.0	0.0	100.0%
					Sub-total :	14,568,000.0	(647,000.0)		13,772,950.6	148,049.4	98.9%
		6.01.0	23.00		B.N.D-Cosumo de secretaria	108,000.0	40,000.0	a)	124,840.0	23,160.0	84.4%
		6.01.0	26.00		B.N.D-Comb. lubrificantes	219,000.0			147,695.0	71,305.0	67.4%
		6.01.0	27.00		B.N.D-Outros	128,000.0	(40,000.0)	a)	59,537.0	28,463.0	67.7%
					Sub-total :	455,000.0	0.0		332,072.0	122,928.0	73.0%
		6.01.0	30.00		Aquis.Servicos-Transp.Comunic.	270,000.0			270,000.0	0.0	100.0%
		6.01.0	31.00		Aquis.Servicos-n/especificados	162,000.0	(53,000.0)	a)	92,808.0	16,192.0	85.1%
					Sub-total :	432,000.0	(53,000.0)		362,808.0	16,192.0	95.7%
06					Dir-Geral Aeronáutica Civil						
		8.01.0	01.02		Pess.dos quad/ aprov/lei	4,366,000.0	(820,741.0)	a)	3,281,992.3	263,266.7	92.6%
		8.01.0	01.05		Pess. dest. out. serv. Estado	2,070,000.0	279,151.0	a)	1,180,231.3	1,168,919.7	50.2%
		8.01.0	01.42		Remun. de pessoal diversos	640,000.0			466,148.7	173,851.3	72.8%
		8.06.0	10.01		Abonos de Familia	13,000.0	1,400.0	a)	14,400.0	0.0	100.0%
		8.07.0	11.00		Contrib. p/instit.-Previd. Social	270,000.0	270190	a)	225,584.7	314,605.3	41.8%
		8.07.0	12.00		Vest.art.pes.-Comp.encargos	36,000.0			0.0	36,000.0	0.0%
		8.07.0	14.00		Desl.Comp.de encargos	180,000.0			54,750.0	125,250.0	30.4%
					Sub-total :	7,575,000.0	(270,000.0)		5,223,107.0	2,081,893.0	71.5%
		8.07.0	21.00		B durad.Outros	45,000.0			0.0	45,000.0	0.0%
					Sub-total :	45,000.0	0.0		0.0	45,000.0	0.0%
					a transportar:	160,054,000.0	8,139,150.0		156,258,923.7	11,934,226.3	92.9%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 13	Ministério das Infraestruturas e Transportes
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	160,054,000.0	8,139,150.0		156,256,923.7	11,934,226.3	92.9%
06		8.07.0	23.00		B nao durad.Comb. Lubrificante	67,000.0	50,000.0	c)	88,610.0	28,390.0	75.7%
		8.07.0	26.00		B nao Durad.-Cons.secret	146,000.0			58,691.0	87,309.0	40.2%
		8.07.0	27.00		Bens nao durad-Outros	72,000.0			25,840.0	46,160.0	35.9%
					Sub-total :	285,000.0	50,000.0		173,141.0	161,859.0	51.7%
		8.07.0	28.00		Aquis.serv-Enc. instalacoes	202,000.0	(50,000.0)	c)	39,636.0	112,364.0	26.1%
		8.07.0	30.00		Aquis.serv-Transp.comunic.	450,000.0			309,501.5	140,498.5	68.8%
		8.07.0	31.00		Aquis.serv-n/especificados	380,000.0	270,000.0	a)	109,387.5	540,612.5	16.8%
					Sub-total :	1,032,000.0	220,000.0		458,525.0	793,475.0	36.6%
		8.07.0	44.04		Out.desp.corr-Seg.de material	18,000.0			10,000.0	8,000.0	55.6%
					Sub-total :	18,000.0	0.0		10,000.0	8,000.0	55.6%
07					Direcção-Geral Marinha e Portos						
		8.06.0	01.02		Pessoal dos quad.aprov/lei	4,667,000.0	(740,000.0)	c)	3,151,879.3	775,120.7	80.3%
		8.06.0	01.42		Remuneracao pessoal diverso	345,000.0	(150,000.0)	a)	30,000.0	165,000.0	15.4%
		8.06.0	03.00		Horas extraordinarias	11,000.0			0.0	11,000.0	0.0%
		8.06.0	10.01		Abono de familia	19,000.0			19,000.0	0.0	100.0%
		8.06.0	14.00		Deslocacoes-C.de encargos	180,000.0	150,000.0	a)	317,698.0	12,302.0	96.3%
					Sub-total :	5,222,000.0	(740,000.0)		3,518,577.3	963,422.7	78.5%
		8.06.0	23.00		B nao durad.Comb. Lubrificante	90,000.0			67,983.0	22,017.0	75.5%
		8.06.0	25.00		B nao durad-Alim.roup.calçado	9,000.0			4,470.0	4,530.0	49.7%
		8.06.0	26.00		B nao Durad.-Cons.secret	67,000.0			51,926.0	15,074.0	77.5%
		8.06.0	27.00		Bens nao durad-Outros	108,000.0			66,866.0	41,134.0	61.9%
					Sub-total :	274,000.0	0.0		191,245.0	82,755.0	69.8%
		8.06.0	28.00		Aquis.serv-Enc. instalacoes	117,000.0	(50,000.0)	a)	22,921.0	44,079.0	34.2%
		8.06.0	30.00		Aquis.serv-Transp.comunic.	225,000.0	50,000.0	a)	211,175.5	63,824.5	76.8%
		8.06.0	31.00		Aquis.serv-n/especificados	198,000.0			149,724.0	48,276.0	75.6%
					Sub-total :	540,000.0	0.0		383,820.5	156,179.5	71.1%
		8.06.0	44.04		Out.desp.corr-Seg.de material	12,000.0			0.0	12,000.0	0.0%
					Sub-total :	12,000.0	0.0		0.0	12,000.0	0.0%
08					Dir-Ger.Transp.Rodoviarios						
		8.07.0	01.02		Pessoal dos quad.aprov/lei	6,523,000.0	(1,750,000.0)	a),c)	4,726,339.0	46,661.0	99.0%
		8.07.0	01.42		Remun. de pessoal diversos	307,000.0	(300,000.0)	a),c)	0.0	7,000.0	0.0%
		8.07.0	06.00		Abonos diversos-Especie	3,819,000.0			2,958,190.0	860,810.0	77.5%
		8.07.0	10.01		Abono de familia	30,000.0			30,000.0	0.0	100.0%
		8.07.0	11.00		Contrib. p/instit.-Previd. Social	135,000.0			78,960.0	56,040.0	58.5%
		8.07.0	14.00		Deslocacoes-C.de encargos	180,000.0			140,034.0	39,966.0	77.8%
					Sub-total :	10,994,000.0	(2,050,000.0)		7,933,523.0	1,010,477.0	88.7%
		8.07.0	23.00		B nao durad.Comb. Lubrificante	81,000.0			70,400.0	10,600.0	86.9%
		8.07.0	26.00		B nao Durad.-Cons.secret	311,000.0			152,597.0	158,403.0	49.1%
		8.07.0	27.00		Bens nao durad-Outros	92,000.0			32,968.0	59,032.0	35.8%
					Sub-total :	484,000.0	0.0		255,965.0	228,035.0	52.9%
		8.07.0	28.00		Aquis.serv-Enc. instalacoes	103,000.0			49,359.9	53,640.1	47.9%
		8.07.0	29.00		Aquis.Servicos-Locacao bens	65,000.0			8,300.0	56,700.0	12.8%
		8.07.0	30.00		Aquis.serv-Transp.comunic.	210,000.0	225,000.0	a),c)	165,075.5	269,924.5	37.9%
		8.07.0	31.00		Aquis.serv-n/especificados	135,000.0	225,000.0	a),c)	151,714.5	208,285.5	42.1%
					Sub-total :	513,000.0	450,000.0		374,449.9	588,550.1	38.9%
		8.07.0	44.04		Out.desp.corr-Seg.de material	12,000.0			10,600.0	1,400.0	88.3%
					Sub-total :	12,000.0	0.0		10,600.0	1,400.0	88.3%
09					Direcção-Geral Comunicações						
		8.01.0	01.02		Pessoal dos quad.aprov/lei	2,687,000.0	(600,000.0)	a)	1,975,081.6	111,918.4	94.6%
		8.01.0	02.00		Gratificações	31,000.0			0.0	31,000.0	0.0%
		8.01.0	10.01		Abono de familia	27,000.0			27,000.0	0.0	100.0%
		8.01.0	11.00		Contrib. p/instit.-Previd. Social	176,000.0	35,000.0	a)	199,973.4	11,026.6	94.8%
		8.01.0	14.00		Deslocacoes-C.de encargos	540,000.0			476,600.0	63,400.0	88.3%
					Sub-total :	3,461,000.0	(565,000.0)		2,678,655.0	217,345.0	92.5%
		8.01.0	21.00		B durad.Outros	72,000.0	(35,000.0)	a)	0.0	37,000.0	0.0%
					Sub-total :	72,000.0	(35,000.0)		0.0	37,000.0	0.0%
		8.01.0	23.00		B nao durad.Comb. Lubrificante	54,000.0			35,280.0	18,720.0	65.3%
		8.01.0	26.00		B nao Durad.-Cons.secret	81,000.0			52,265.0	28,735.0	64.5%
		8.01.0	27.00		Bens nao durad-Outros	54,000.0			24,550.0	29,450.0	45.5%
					Sub-total :	189,000.0	0.0		112,095.0	76,905.0	59.3%
					a transportar:	183,162,000.0	5,469,150.0		172,359,520.4	16,271,629.6	91.4%

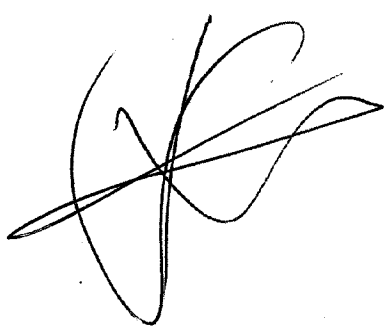
Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 13					Ministério das Infraestruturas e Transportes						
Capitulo : 01					Gabinete do Ministro						
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	183,162,000.0	5,469,150.0		172,359,520.4	16,271,629.6	91.4%
09		8.01.0	28.00		Aquis.serv-Enc. instalacoes	90,000.0			16,554.0	73,446.0	18.4%
		8.01.0	30.00		Aquis.serv-Transp.comunic.	180,000.0			121,243.0	58,757.0	67.4%
		8.01.0	31.00	A	Formação de pessoal	27,000.0			27,000.0	0.0	100.0%
		8.01.0	31.00	B	Outros encargos	180,000.0			46,700.0	133,300.0	25.9%
					Sub-total :	477,000.0	0.0		211,497.0	265,503.0	44.3%
		8.01.0	44.04		Outras desp.corr-Seg.Material	18,000.0			0.0	18,000.0	0.0%
					Sub-total :	18,000.0	0.0		0.0	18,000.0	0.0%
		8.01.0	52.00		Invest-Maq.Equipamento	990,000.0			988,095.0	1,905.0	99.8%
					Sub-total :	990,000.0	0.0		988,095.0	1,905.0	99.8%
10					Servi.de Farol. e semaforicos						
		8.06.0	01.02		Pessoal dos quadros aprov/lei	2,690,000.0	134,500.0	a)	2,766,618.0	57,882.0	98.0%
		8.06.0	02.00		Gratificacoes	182,000.0			182,000.0	0.0	100.0%
		8.06.0	10.01		Abonos de familia	65,000.0			65,000.0	0.0	100.0%
		8.06.0	14.00		Deslocacao-Comp. de encargos	90,000.0			57,719.0	32,281.0	64.1%
					Sub-total :	3,027,000.0	134,500.0		3,071,337.0	90,163.0	97.1%
		8.06.0	21.00		B.D.-Outros	45,000.0			18,150.0	26,850.0	40.3%
					Sub-total :	45,000.0	0.0		18,150.0	26,850.0	40.3%
		8.06.0	23.00		B.N.D-Comb.e lubrificantes	450,000.0			362,252.0	87,748.0	80.5%
		8.06.0	25.00		B.N.D-Aliment. roup calcado	40,000.0			6,400.0	33,600.0	16.0%
		8.06.0	26.00		B.N.D-Consumo secretaria	58,000.0	153,512.0	c)	102,892.0	108,620.0	48.6%
		8.06.0	27.00		B.N.D-Outros	450,000.0			357,670.5	92,329.5	79.5%
					Sub-total :	998,000.0	153,512.0		829,214.5	322,297.5	72.0%
		8.06.0	28.00		Aquis.Serv-Encarg. Instalacao	90,000.0			60,974.0	29,026.0	67.7%
		8.06.0	30.00		Aquis.Serv-Transp e comunicac.	225,000.0			173,512.0	51,488.0	77.1%
		8.06.0	31.00		Aquis.Serv-nao especificados	3,330,000.0	116,488.0	c)	3,441,628.0	4,860.0	99.9%
					Sub-total :	3,645,000.0	116,488.0		3,676,114.0	85,374.0	97.7%
		8.06.0	44.04		Out.desp.corrente-S.material	108,000.0			0.0	108,000.0	0.0%
					Sub-total :	108,000.0	0.0		0.0	108,000.0	0.0%
		8.06.0	51.00		Investimentos-Mater.Transporte	900,000.0	(270,000.0)	c)	630,000.0	0.0	100.0%
		8.06.0	52.00		Invest-Maq.Equipamento	207,000.0			137,515.0	69,485.0	66.4%
					Sub-total :	1,107,000.0	(270,000.0)		767,515.0	69,485.0	91.7%
11					Servico de Inspeccao Maritima						
		8.06.0	01.02		Pessoal dos quadros aprov/lei	1,871,000.0			1,036,425.0	834,575.0	55.4%
		8.06.0	10.01		Abonos de familia	22,000.0			22,000.0	0.0	100.0%
		8.06.0	14.00		Deslocacao- Comp de Encargos	180,000.0			171,580.0	8,420.0	95.3%
					Sub-total :	2,073,000.0	0.0		1,230,005.0	842,995.0	59.3%
		8.06.0	23.00		B.N.D-Comb.e lubrificantes	45,000.0			43,306.0	1,694.0	96.2%
		8.06.0	25.00		B.N.D-Aliment. roup calcado	18,000.0			0.0	18,000.0	0.0%
		8.06.0	26.00		B.N.D-Consumo secretaria	45,000.0			30,340.0	14,660.0	67.4%
		8.06.0	27.00		B.N.D-Outros	72,000.0			63,575.0	8,425.0	88.3%
					Sub-total :	180,000.0	0.0		137,221.0	42,779.0	76.2%
		8.06.0	28.00		Aquis.Serv-Encarg. Instalacao	36,000.0			0.0	36,000.0	0.0%
		8.06.0	30.00		Aquis.Serv-Transp e comunicac.	90,000.0			86,421.9	3,578.1	96.0%
		8.06.0	31.00		Aquis.Serv-nao especificados	900,000.0			262,435.0	637,565.0	29.2%
					Sub-total :	1,026,000.0	0.0		348,856.9	677,143.1	34.0%
12					Capitania Portos de Barlavento						
		8.06.0	01.02		Pess.dos quad/ aprov/lei	22,434,000.0	1,121,700.0	a)	22,872,942.7	682,757.3	97.1%
		8.06.0	01.42		Remun. de Pessoal diversos	259,000.0			259,000.0	0.0	100.0%
		8.06.0	02.00		Gratificacao	302,000.0			302,000.0	0.0	100.0%
		8.06.0	03.00		Horas extraordinarias	176,000.0			98,109.5	77,890.5	55.7%
		8.06.0	06.00		Abonos diversos-Numerario	3,600,000.0	(2,922,500.0)	a),c)	600,378.0	77,122.0	88.6%
		8.06.0	10.01		Abonos de Familia	188,000.0			188,000.0	0.0	100.0%
		8.06.0	10.02		Encargos com saude	45,000.0			40,017.0	4,983.0	88.9%
		8.06.0	11.00		Cont.para Instit. Preved/Social	135,000.0			130,704.0	4,296.0	96.8%
		8.06.0	13.00		Vest.artig.pess.-Comp.encarg.	900,000.0			831,214.4	68,785.6	92.4%
		8.06.0	14.00		Deslocacao- Comp de Encargos	225,000.0	50,000.0	a)	213,742.0	61,258.0	77.7%
					Sub-total :	28,264,000.0	(1,750,800.0)		25,536,107.6	977,092.4	96.3%
		8.06.0	19.00		B.durad.- Constr. grandes Reparac	135,000.0			0.0	135,000.0	0.0%
					Sub-total :	135,000.0	0.0		0.0	135,000.0	0.0%
					a transportar:	225,255,000.0	3,852,850.0		209,173,633.4	19,934,216.6	91.3%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 13	Ministério das Infraestruturas e Transportes
Capitulo : 01	Gabinete do Ministro

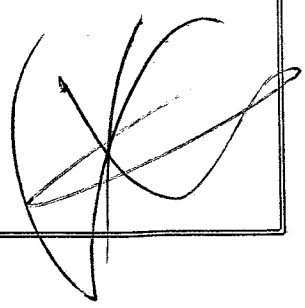
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	225,255,000.0	3,852,850.0		209,173,633.4	19,934,216.6	91.3%
12		8.06.0	23.00		B.N.D-Comb. Lubrificante	360,000.0	200,000.0	c)	560,000.0	0.0	100.0%
		8.06.0	25.00		B.N.D-Aliment. roup calca	18,000.0			10,051.0	7,949.0	55.8%
		8.06.0	26.00		B.N.D-Consumo secretaria	108,000.0	65,000.0	c)	161,104.0	11,896.0	93.1%
		8.06.0	27.00		B.N.D-Outros	315,000.0	175,000.0	c)	490,000.0	0.0	100.0%
					Sub-total :	801,000.0	440,000.0		1,221,155.0	19,845.0	98.4%
		8.06.0	28.00		Aquis.Serv-Encarg. Instalacao	180,000.0			163,534.0	16,466.0	90.9%
		8.06.0	29.00		Aquis.Serv-Locacao de bens	270,000.0			164,700.0	105,300.0	61.0%
		8.06.0	30.00		Aquis.Serv-Transp. e comunic.	270,000.0	432,500.0	a),c)	444,909.7	257,590.3	63.3%
		8.06.0	31.00		Aquis.Serv.-nao especificados	2,250,000.0			1,494,187.7	755,812.3	66.4%
					Sub-total :	2,970,000.0	432,500.0		2,267,331.4	1,135,168.6	66.6%
		8.06.0	44.04		Outras desp/corr-Seg. Material	585,000.0			380,319.0	204,681.0	65.0%
					Sub-total :	585,000.0	0.0		380,319.0	204,681.0	65.0%
13					Capitania Portos de Sotavento						
		8.06.0	01.02		Pess.dos quad/ aprov/lei	12,052,000.0	602,600.0	a)	11,473,064.0	1,181,536.0	90.7%
		8.06.0	01.42		Remun. de Pessoal diverso	367,000.0			367,000.0	0.0	100.0%
		8.06.0	02.00		Gratificacao	130,000.0	80,000.0	a)	205,900.0	4,100.0	98.0%
		8.06.0	03.00		Horas extraordinarias	45,000.0	45,000.0	a)	66,641.5	23,358.5	74.0%
		8.06.0	06.00		Abonos diversos-Numerario	810,000.0	(745,000.0)	a)	3,350.0	61,650.0	5.2%
		8.06.0	10.01		Abonos de Familia	162,000.0			162,000.0	0.0	100.0%
		8.06.0	10.02		Encargos com saude	9,000.0			0.0	9,000.0	0.0%
		8.06.0	13.00		Vest.artig.pess.-Comp.encarg.	450,000.0			318,622.5	131,377.5	70.8%
		8.06.0	14.00		Deslocacao.-Comp de Encargos	270,000.0	350,000.0	a)	385,978.0	234,022.0	62.3%
					Sub-total :	14,295,000.0	332,600.0		12,982,556.0	1,646,044.0	88.8%
		8.06.0	19.00		B.durad.- Constr. grandes Reparac	540,000.0			539,786.8	213.2	100.0%
		8.06.0	21.00		B.D.-Outros	45,000.0			0.0	45,000.0	0.0%
					Sub-total :	585,000.0	0.0		539,786.8	45,213.2	92.3%
		8.06.0	23.00		B.N.D-Comb. Lubrificante	360,000.0			344,721.0	15,279.0	95.8%
		8.06.0	25.00		B.N.D-Aliment. roup calca	9,000.0			0.0	9,000.0	0.0%
		8.06.0	26.00		B.N.D-Consumo secretaria	135,000.0			79,157.0	55,843.0	58.6%
		8.06.0	27.00		B.N.D-Outros	135,000.0	130,000.0	a)	122,053.0	142,947.0	46.1%
					Sub-total :	639,000.0	130,000.0		545,931.0	223,069.0	71.0%
		8.06.0	28.00		Aquis.Serv-Encarg. Instalacao	108,000.0	80,000.0	a)	171,159.0	16,841.0	91.0%
		8.06.0	29.00		Aquis.Serv-Locacao de bens	108,000.0			49,000.0	59,000.0	45.4%
		8.06.0	30.00		Aquis.Serv-Transp e comunicac.	144,000.0	60,000.0	a)	123,150.0	80,850.0	60.4%
		8.06.0	31.00		Aquis.Serv-nao especificados	450,000.0			353,177.5	96,822.5	78.5%
					Sub-total :	810,000.0	140,000.0		696,486.5	253,513.5	73.3%
		8.06.0	44.04		Out.desp.corrente-S.material	45,000.0			34,000.0	11,000.0	75.6%
					Sub-total :	45,000.0	0.0		34,000.0	11,000.0	75.6%
		8.06.0	52.00		Invest-Maq.Equipamento	459,000.0			345,283.0	113,717.0	75.2%
					Sub-total :	459,000.0	0.0		345,283.0	113,717.0	75.2%
14					Delegacao de Santiago						
		8.03.0	01.02		Pess.dos quad/ aprov/lei	22,000.0			0.0	22,000.0	0.0%
		8.03.0	10.01		Abono familia	314,000.0			285,810.0	28,190.0	91.0%
					Sub-total :	336,000.0	0.0		285,810.0	50,190.0	85.1%
15					Delegacao de Santo Antao						
		8.03.0	06.00		Abonos diversos-Numerario	54,000.0			11,000.0	43,000.0	20.4%
		8.03.0	10.01		Abono de familia	229,000.0			229,000.0	0.0	100.0%
		8.03.0	13.00		Vest.artig.pess.-Comp.encarg.	85,000.0			0.0	85,000.0	0.0%
		8.03.0	14.00		Deslocacao.-Comp de Encargos	126,000.0			0.0	126,000.0	0.0%
					Sub-total :	494,000.0	0.0		240,000.0	254,000.0	48.6%
		8.03.0	21.00		B.D.-Outros	36,000.0			0.0	36,000.0	0.0%
					Sub-total :	36,000.0	0.0		0.0	36,000.0	0.0%
		8.03.0	26.00		B.N.D-Consumo secretaria	76,000.0			0.0	76,000.0	0.0%
		8.03.0	27.00		B.N.D-Outros	31,000.0			0.0	31,000.0	0.0%
					Sub-total :	107,000.0	0.0		0.0	107,000.0	0.0%
		8.03.0	28.00	30	Alinia nova	58,000.0			0.0	58,000.0	0.0%
		8.03.0	31.00		Aquis.Serv-nao especificados	144,000.0			0.0	144,000.0	0.0%
					Sub-total :	202,000.0	0.0		0.0	202,000.0	0.0%
					Total do capitulo :	247,619,000.0	5,327,950.0		228,712,292.1	24,234,657.9	90.4%

a) Portaria n.76/94, I Serie, B.O. n.42, de 30 de Dezembro.
b) Potaria n.40/94, I Serie, B.O. n.23, de 21 de Junho.
c) Portaria n.58/94, I Serie, B.O. n.34, de 17 de Outubro.

Mapa - 03		CONTA GERAL DE ESTADO / 1994					
		Resumo por Grandes Agrupamentos Economicos das despesas					
		Classificacao Organica :--Ministerio das Infraestruturas e Transportes--					
Classificacao Economica		Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacaoes	Porta-ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
	Despesas Correntes						
01..18	Pessoal.....	143,844,000.0	2,444,589.0	a),b),c	135,919,211.7	10,369,377.3	92.9%
19..21	Bens Duradouros.....	1,192,000.0	(85,000.0)	a)	736,702.3	370,297.7	66.5%
22..27	Bens nao Duradouros.....	6,457,000.0	1,113,512.0	a),c)	5,538,464.0	2,032,048.0	73.2%
28..31	Aquisicao de Servicos.....	17,303,000.0	2,524,849.0	a),b),c	13,787,067.4	6,040,781.6	69.5%
32..37	Juros.....						
38.00	Transferencias Sector Publico	68,575,000.0	0.0		64,750,644.7	3,824,355.3	94.4%
39.00	Transfer. Empresas Publicas						
41..43	Transferencias Outras.....						
44.00	Outras Despesas Correntes....	4,668,000.0	(400,000.0)	b),c)	3,702,419.0	565,581.0	86.7%
	Soma:	242,039,000.0	5,587,950.0		224,434,509.1	23,202,440.9	90.6%
	Despesas de Capital						
45..53	Investimentos.....	5,580,000.0	(270,000.0)	a)	4,277,783.0	1,032,217.0	80.6%
66..70	Passivos Financeiros						
71.00	Outras Despesas Capital.....						
	Soma:	5,580,000.0	(270,000.0)		4,277,783.0	1,032,217.0	80.6%
	Total do capitulo :	**247,619,000.0**	**5,327,950.0**		**228,712,292.1**	**24,234,657.9**	**90.4%**



14 - MINISTÉRIO DA EDUCAÇÄO E DESPORTOS



Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 14	Ministério da Educaçao e Desportos
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
01					**Gabinete**						
		3.01.0	01.02		Pessoal quad.aprov.por lei	5,030,000.0	(504,461.0)	a)	4,525,538.4	0.6	100.0%
		3.01.0	01.42		Remuneracao pess.diverso	630,000.0			612,805.0	17,195.0	97.3%
		3.01.0	03.00		Horas extraordinarias	36,000.0	(36,000.0)	a)	0.0	0.0	0.0%
		3.01.0	07.00		Alim.alojam.-Especie	315,000.0			250,866.0	64,134.0	79.6%
		3.01.0	08.00		Vest.art.pess.-Especie	20,000.0			19,600.0	400.0	98.0%
		3.01.0	09.00		Abonos diversos-Especie	225,000.0			127,670.5	97,329.5	56.7%
		3.01.0	10.01		Abono familia	27,000.0			16,000.0	11,000.0	59.3%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	2,700,000.0			2,672,510.0	27,490.0	99.0%
					Sub-total:	8,953,000.0	(540,461.0)		8,224,969.9	217,549.1	97.4%
		3.01.0	21.00		B.D.-Outros	90,000.0			90,000.0	0.0	100.0%
					Sub-total:	90,000.0	0.0		90,000.0	0.0	100.0%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	99,000.0	81,000.0	a)	179,986.0	14.0	100.0%
		3.01.0	25.00		B.N.D.-Alim.roup.calcado	13,000.0			4,500.0	8,500.0	34.6%
		3.01.0	26.00		B.N.D.-Cons.secretaria	225,000.0			224,302.0	698.0	99.7%
		3.01.0	27.00		B.N.D.-Outros	90,000.0	80,000.0	a)	166,050.0	3,950.0	97.7%
					Sub-total:	427,000.0	161,000.0		574,838.0	13,162.0	97.8%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	45,000.0	(45,000.0)	a)	0.0	0.0	0.0%
		3.01.0	29.00		Aquis.serv.-Locacao bens	225,000.0	(90,000.0)	a)	132,048.0	2,952.0	97.8%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	900,000.0			776,160.9	123,839.1	86.2%
		3.01.0	31.00		Aquis.serv.-nao especificad.	180,000.0	326,900.0	a)	455,213.0	51,687.0	89.8%
					Sub-total:	1,350,000.0	191,900.0		1,363,421.9	178,478.1	88.4%
02					**Gabinete Est.Planeamento**						
		3.01.0	01.02		Pessoal quad.aprov.por lei	5,633,000.0	(1,332,000.0)	a)	4,300,800.0	200.0	100.0%
		3.01.0	10.01		Abono familia	45,000.0			21,000.0	24,000.0	46.7%
					Sub-total:	5,678,000.0	(1,332,000.0)		4,321,800.0	24,200.0	99.4%
03					**Dir.-Geral Administracao**						
		3.01.0	01.02		Pessoal quad.aprov.por lei	10,452,000.0	1,000,000.0	a)	11,434,175.6	17,824.4	99.8%
		3.01.0	01.04		Pessoal cont.nao pert.quad.	603,000.0			592,763.3	10,236.7	98.3%
		3.01.0	01.42		Remuneracao pess.diverso	11,300,000.0	3,000,000.0	a)	14,300,000.0	0.0	100.0%
		3.01.0	02.00		Gratificacoes	2,250,000.0			2,125,299.0	124,701.0	94.5%
		3.01.0	03.00		Horas extraordinarias	450,000.0	160,000.0	a)	606,287.9	3,712.1	99.4%
		3.01.0	06.00		Abonos diversos-Numerario	360,000.0	666,000.0	a)	1,026,000.0	0.0	100.0%
		3.01.0	07.00		Alim.alojam.-Especie	1,800,000.0	(1,214,628.0)	a),b)	583,926.0	1,446.0	99.8%
		3.01.0	08.00		Vest.art.pess.-Especie	360,000.0	(360,000.0)	a)	0.0	0.0	0.0%
		3.01.0	10.01		Abono familia	171,000.0	125,000.0	a)	275,000.0	21,000.0	92.9%
		3.01.0	11.00		Contrib.Instit.Previd.Social	135,000.0	7,128.0	a)	142,128.0	0.0	100.0%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	6,300,000.0			6,300,000.0	0.0	100.0%
					Sub-total:	34,181,000.0	3,383,500.0		37,385,579.8	178,920.2	99.5%
		3.01.0	21.00		B.D.-Outros	270,000.0	(250,000.0)	a),b)	18,665.0	1,335.0	93.3%
					Sub-total:	270,000.0	(250,000.0)		18,665.0	1,335.0	93.3%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	810,000.0	(200,000.0)	a)	594,862.0	15,138.0	97.5%
		3.01.0	25.00		B.N.D.-Alim.roup.calcado	178,000.0			0.0	178,000.0	0.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	1,980,000.0	2,870,453.0	a)	4,848,979.0	1,474.0	100.0%
		3.01.0	27.00		B.N.D.-Outros	2,058,000.0	(680,000.0)	b)	1,378,000.0	0.0	100.0%
					Sub-total:	5,026,000.0	1,990,453.0		6,821,841.0	194,612.0	97.2%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	900,000.0	440,000.0	a)	1,339,940.0	60.0	100.0%
		3.01.0	29.00		Aquis.serv.-Locacao bens	4,950,000.0	2,186,708.0	a)	7,136,708.0	0.0	100.0%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	2,880,000.0	(600,000.0)	b)	2,199,494.9	80,505.1	96.5%
		3.01.0	31.00	A	Formacao de pessoal	4,500,000.0	(1,620,000.0)	a)	2,880,000.0	0.0	100.0%
		3.01.0	31.00	B	Outros encargos	1,800,000.0	2,416,960.0	a)	4,213,558.0	3,402.0	99.9%
					Sub-total:	15,030,000.0	2,823,668.0		17,769,700.9	83,967.1	99.5%
					a transportar:	71,035,000.0	6,428,060.0		76,570,836.5	892,223.5	98.8%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 14	Ministério da Educaçao e Desportos
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	71,035,000.0	6,428,060.0		76,570,636.5	892,223.5	98.8%
03		3.01.0	38.03	01	ICASE	9,540,000.0	156,900.0	a)	9,696,900.0	0.0	100.0%
		3.01.0	38.03	02	Comis.Nacional para UNESCO	2,472,000.0			2,196,319.1	275,680.9	88.8%
		3.01.0	38.06	01	Radio Educativa	2,331,000.0	(1,331,500.0)	a)	999,498.9	1.1	100.0%
		3.01.0	38.06	02	Subsidio ao ICS	2,070,000.0			2,070,000.0	0.0	100.0%
		3.01.0	38.06	03	Subsidio a CIES	6,111,000.0	(134,500.0)	a)	5,976,500.0	0.0	100.0%
					Sub-total:	22,524,000.0	(1,309,100.0)		20,939,218.0	275,682.0	98.7%
		3.01.0	42.00		Transferencia-Particulares		3,000,000.0	a)	3,000,000.0	0.0	100.0%
					Sub-total:	0.0	3,000,000.0		3,000,000.0	0.0	100.0%
		3.01.0	44.04		Out.desp.corr.:Seg.material	270,000.0	(153,500.0)	a)	81,492.5	35,007.5	70.0%
					Sub-total:	270,000.0	(153,500.0)		81,492.5	35,007.5	70.0%
		3.01.0	44.09	A	Out.desp.cor.:Curso Derigido	1,800,000.0	(691,960.0)	a)	1,108,040.0	0.0	100.0%
					Sub-total:	1,800,000.0	(691,960.0)		1,108,040.0	0.0	100.0%
		3.01.0	52.00		Invest.-Maq.equipamento	1,800,000.0	3,770,800.0	a),b)	5,566,085.0	4,715.0	99.9%
					Sub-total:	1,800,000.0	3,770,800.0		5,566,085.0	4,715.0	99.9%
04					Dir.-Geral do Ensino						
		3.02.0	01.02		Pessoal quad.aprov.por lei	502,407,000.0			606,404,383.4	(103,997,383.4)	120.7%
		3.02.0	02.00		Gratificaçoes	4,500,000.0	(4,028,000.0)	a)	472,000.0	0.0	100.0%
		3.02.0	03.00		Horas extraordinarias	9,900,000.0	(5,064,661.0)	a)	4,667,710.1	167,628.9	96.5%
		3.02.0	10.01		Abono familia	3,150,000.0			3,150,000.0	0.0	100.0%
					Sub-total:	519,957,000.0	(9,092,661.0)		614,694,093.5	(103,829,754.5)	120.3%
		3.02.0	42.00		Transferenc. - Particulares	2,880,000.0	(300,000.0)	a)	2,474,400.0	105,600.0	95.9%
					Sub-total:	2,880,000.0	(300,000.0)		2,474,400.0	105,600.0	95.9%
05					Dir.-Ger.Educ.Extra-Escolar						
		3.02.0	01.02		Pessoal quad.aprov.por lei	39,077,000.0	(108,800.0)	a)	38,968,200.0	0.0	100.0%
		3.02.0	10.01		Abono familia	124,000.0			124,000.0	0.0	100.0%
					Sub-total:	39,201,000.0	(108,800.0)		39,092,200.0	0.0	100.0%
06					Ensino Pre-Escolar						
		3.02.0	01.02		Pessoal quad.aprov.por lei	1,100,000.0	(1,100,000.0)	a)	0.0	0.0	0.0%
		3.02.0	10.01		Abono familia	5,000.0	(5,000.0)	a)	0.0	0.0	0.0%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	180,000.0			178,786.0	1,214.0	99.3%
					Sub-total:	1,285,000.0	(1,105,000.0)		178,786.0	1,214.0	99.3%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	54,000.0	(15,600.0)	a)	38,400.0	0.0	100.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	108,000.0			107,715.0	285.0	99.7%
		3.02.0	27.00		B.N.D.-Outros		750,000.0	a)	634,674.0	115,326.0	84.6%
					Sub-total:	162,000.0	734,400.0		780,789.0	115,611.0	87.1%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	54,000.0	695,101.0	a)	739,256.9	9,844.1	98.7%
		3.02.0	31.00		Aquis.serv.-nao especificad.	22,000.0			20,840.0	1,160.0	94.7%
					Sub-total:	76,000.0	695,101.0		760,096.9	11,004.1	98.6%
		3.02.0	52.00		Invest.-Maq.equipamento	90,000.0			85,840.0	4,160.0	95.4%
					Sub-total:	90,000.0	0.0		85,840.0	4,160.0	95.4%
07					Inspeccao Geral						
		3.01.0	01.02		Pessoal quad.aprov.por lei	5,215,000.0	(128,400.0)	a)	4,601,380.0	485,220.0	90.5%
		3.01.0	10.01		Abono familia	28,000.0			28,000.0	0.0	100.0%
					Sub-total:	5,243,000.0	(128,400.0)		4,629,380.0	485,220.0	90.5%
08					Direccao de Bolsas Estudo						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,284,000.0	590,900.0	a)	1,874,880.0	20.0	100.0%
		3.01.0	10.01		Abono familia	9,000.0			0.0	9,000.0	0.0%
					Sub-total:	1,293,000.0	590,900.0		1,874,880.0	9,020.0	99.5%
09					Dir.-Geral dos Desportos						
		7.01.0	01.02		Pessoal quad.aprov.por lei	4,492,000.0			4,408,670.0	83,330.0	98.1%
		7.01.0	01.04		Pess. Contrat. n/pertenc.quadro	1,915,000.0	(1,130,000.0)	a),b)	758,005.0	26,995.0	96.6%
		7.01.0	01.42		Remuneracao pess.diverso	136,000.0	50,000.0	a),b)	145,530.0	40,470.0	78.2%
		7.01.0	03.00		Horas extraordinarias	90,000.0	(40,000.0)	a)	49,999.5	0.5	100.0%
		7.01.0	06.00		Abonos diversos-Numerario	90,000.0	60,000.0	a)	75,000.0	75,000.0	50.0%
		7.01.0	10.01		Abono familia	32,000.0			26,800.0	5,200.0	83.8%
		7.01.0	14.00		Deslocacoes-Comp.encarg.	2,475,000.0	(62,000.0)	a)	2,394,030.0	18,970.0	99.2%
					Sub-total:	9,230,000.0	(1,122,000.0)		7,858,034.5	249,965.5	96.9%
		7.01.0	21.00		B.D.-Outros	68,000.0	(68,000.0)	a)	0.0	0.0	0.0%
					Sub-total:	68,000.0	(68,000.0)		0.0	0.0	0.0%
		7.01.0	23.00		B.N.D.-Comb.lubrificantes	180,000.0			179,964.0	36.0	100.0%
		7.01.0	26.00		B.N.D.-Cons.secretaria	153,000.0	180,000.0	a)	331,335.0	1,665.0	99.5%
					Sub-total:	333,000.0	180,000.0		511,299.0	1,701.0	99.7%
					a transportar:	677,247,000.0	1,319,840.0		780,205,470.9	(101,638,630.9)	115.0%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994										
Ministerio : 14	Ministério da Educacao e Desportos										
Capitulo : 01	Gabinete do Ministro										
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	677,247,000.0	1,339,840.0		780,205,470.9	(101,628,630.9)	115.0%
09		7.01.0	29.00		Aquis.serv.-Locacao bens	315,000.0	(315,000.0)	a),b)	0.0	0.0	0.0%
		7.01.0	30.00		Aquis.serv.-Transp.comunic.	338,000.0			328,984.0	9,016.0	97.3%
		7.01.0	31.00		Aquis.serv.-nao especificad.	540,000.0	600,000.0	b)	1,128,000.0	12,000.0	98.9%
					Sub-total:	1,193,000.0	285,000.0		1,456,984.0	21,016.0	98.6%
		7.01.0	38.03	01	Transf.- Sector Pub. Serv. Auton.	2,673,000.0	1,336,000.0	a)	2,806,560.0	1,202,440.0	70.0%
					Sub-total:	2,673,000.0	1,336,000.0		2,806,560.0	1,202,440.0	70.0%
		7.01.0	41.00		Transf.- Instituc. Particulares	19,575,000.0	(209,006.0)	a)	19,365,994.0	0.0	100.0%
		7.01.0	42.00		Transf.- Particulares	16,875,000.0	530,000.0	a)	17,405,000.0	0.0	100.0%
					Sub-total:	36,450,000.0	320,994.0		36,770,994.0	0.0	100.0%
		7.01.0	44.04		Out.desp.corr.:Seg.material	18,000.0			4,200.0	13,800.0	23.3%
					Sub-total:	18,000.0	0.0		4,200.0	13,800.0	23.3%
		7.01.0	52.00		Invest.-Maq.equipamento	135,000.0	55,000.0	a)	164,831.0	25,169.0	86.8%
					Sub-total:	135,000.0	55,000.0		164,831.0	25,169.0	86.8%
10					Deleg.Mined.Boavista						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,196,000.0	(416,000.0)	a)	780,000.0	0.0	100.0%
		3.01.0	01.42		Remuneracao pess.diverso	45,000.0	42,000.0	a)	76,720.0	10,280.0	88.2%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	45,000.0			45,000.0	0.0	100.0%
					Sub-total:	1,286,000.0	(374,000.0)		901,720.0	10,280.0	98.9%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	54,000.0			54,000.0	0.0	100.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	41,000.0			40,985.0	15.0	100.0%
		3.01.0	27.00		B.N.D.- Outros	18,000.0			17,990.0	10.0	99.9%
					Sub-total:	113,000.0	0.0		112,975.0	25.0	100.0%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	27,000.0			8,999.0	18,001.0	33.3%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	63,000.0			63,000.0	0.0	100.0%
					Sub-total:	90,000.0	0.0		184,974.0	18,001.0	205.5%
		3.01.0	52.00		Invest.-Maq.equipamento	24,000.0			19,360.0	4,640.0	80.7%
					Sub-total:	24,000.0	0.0		19,360.0	4,640.0	80.7%
11					Delegaçao. Mined. Brava						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,260,000.0	(304,200.0)	a)	955,800.0	0.0	100.0%
		3.01.0	01.42		Remuneracao pess.diverso	202,000.0			192,720.0	9,280.0	95.4%
		3.01.0	10.01		Abono familia	31,000.0			7,000.0	24,000.0	22.6%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	45,000.0			44,160.0	840.0	98.1%
					Sub-total:	1,538,000.0	(304,200.0)		243,880.0	34,120.0	19.6%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	39,000.0			38,848.0	152.0	99.6%
		3.01.0	26.00		B.N.D.-Cons.secretaria	50,000.0			46,400.0	3,600.0	92.8%
		3.01.0	27.00		B.N.D.-Outros	10,000.0			9,955.0	45.0	99.6%
					Sub-total:	99,000.0	0.0		95,203.0	3,797.0	96.2%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	24,000.0			19,464.0	4,536.0	81.1%
		3.01.0	29.00		Aquis.serv.-Locacao bens	54,000.0			54,000.0	0.0	100.0%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	45,000.0			44,987.5	12.5	100.0%
		3.01.0	31.00		Aquis.serv.-nao especificad.	5,000.0			5,000.0	0.0	100.0%
					Sub-total:	128,000.0	0.0		103,987.5	4,548.5	81.2%
		3.01.0	44.04		Out.desp.corr.:Seg.material	16,000.0			11,800.0	4,200.0	73.8%
					Sub-total:	16,000.0	0.0		120,787.5	4,200.0	754.9%
		3.01.0	52.00		Invest.-Maq.equipamento	180,000.0			169,947.0	10,053.0	94.4%
					Sub-total:	180,000.0	0.0		302,534.5	10,053.0	168.1%
12					Delegaçao do Mined. Fogo						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,908,000.0	(639,870.0)	a)	1,268,130.0	0.0	100.0%
		3.01.0	01.42		Remuneracao pess.diverso	360,000.0			360,000.0	0.0	100.0%
		3.01.0	10.01		Abono familia	32,000.0			32,000.0	0.0	100.0%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	68,000.0			67,011.0	989.0	98.5%
					Sub-total:	2,368,000.0	(639,870.0)		459,011.0	989.0	26.6%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	99,000.0			98,637.9	362.1	99.6%
		3.01.0	26.00		B.N.D.-Cons.secretaria	153,000.0			153,000.0	0.0	100.0%
		3.01.0	27.00		B.N.D.-Outros	40,000.0			38,914.0	1,086.0	97.3%
					Sub-total:	292,000.0	0.0		290,551.9	1,448.1	99.5%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	45,000.0			44,701.0	299.0	99.3%
		3.01.0	29.00		Aquis.serv.-Locacao bens	630,000.0	640,400.0	a)	1,196,985.0	73,415.0	94.2%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	103,000.0			102,975.0	25.0	100.0%
		3.01.0	31.00		Aquis.serv.-nao especificad.	54,000.0			53,950.0	50.0	99.9%
					Sub-total:	832,000.0	640,400.0		1,398,611.0	73,789.0	95.0%
					a transportar:	724,682,000.0	2,639,164.0		825,642,635.3	(100,210,315.3)	113.5%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 14	Ministério da Educacao e Desportos
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	724,862,000.0	2,639,164.0		825,642,635.3	(100,210,315.3)	113.5%
12		3.01.0	44.04		Out.desp.corr.:Seg.material	18,000.0			5,900.0	12,100.0	32.8%
					Sub-total:	18,000.0	0.0		5,900.0	12,100.0	32.8%
		3.01.0	52.00		Invest.-Maq.equipamento	360,000.0			359,243.0	757.0	99.8%
					Sub-total:	360,000.0	0.0		359,243.0	757.0	99.8%
13					**Delegaçao Mined. Maio**						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,610,000.0	(585,493.0)	a)	951,779.0	72,728.0	92.9%
		3.01.0	01.42		Remuneracao pess.diverso	103,000.0	104,300.0	a)	196,000.0	11,300.0	94.5%
		3.01.0	10.01		Abono familia	14,000.0			4,000.0	10,000.0	28.6%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	10,000.0	10,000.0	a)	20,000.0	0.0	100.0%
					Sub-total:	1,737,000.0	(471,193.0)		1,171,779.0	94,028.0	92.6%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	23,000.0			21,083.0	1,917.0	91.7%
		3.01.0	26.00		B.N.D.-Cons.secretaria	33,000.0	7,000.0	a)	33,000.0	7,000.0	82.5%
		3.01.0	27.00		B.N.D.-Outros	10,000.0			10,000.0	0.0	100.0%
					Sub-total:	66,000.0	7,000.0		64,083.0	8,917.0	87.8%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	14,000.0			14,000.0	0.0	100.0%
		3.01.0	29.00		Aquis.serv.-Locacao bens	90,000.0	60,000.0	a)	150,000.0	0.0	100.0%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	45,000.0	10,000.0	a)	55,000.0	0.0	100.0%
		3.01.0	31.00		Aquis.serv.-nao especificad.	10,000.0			10,000.0	0.0	100.0%
					Sub-total:	159,000.0	70,000.0		229,000.0	0.0	100.0%
		3.01.0	52.00		Invest.-Maq.equipamento	39,000.0			11,500.0	27,500.0	29.5%
					Sub-total:	39,000.0	0.0		11,500.0	27,500.0	29.5%
14	01				**Delegaçao Mined. Santiago**						
		3.01.0	01.02		Pessoal quad.aprov.por lei	2,386,000.0	(1,030,500.0)	a)	1,299,937.0	55,563.0	95.9%
		3.01.0	01.42		Remuneracao pess.diverso	383,000.0	86,780.0	a)	469,780.0	0.0	100.0%
		3.01.0	03.00		Horas extraordinarias	22,000.0	(22,000.0)	a)	0.0	0.0	0.0%
		3.01.0	10.01		Abono familia	49,000.0			37,900.0	11,100.0	77.3%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	54,000.0			53,200.0	800.0	98.5%
					Sub-total:	2,894,000.0	(965,720.0)		1,860,817.0	67,463.0	96.5%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	64,000.0			64,000.0	0.0	100.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	63,000.0	30,000.0	a)	92,880.0	120.0	99.9%
		3.01.0	27.00		B.N.D.-Outros	10,000.0			9,805.0	195.0	98.1%
					Sub-total:	137,000.0	30,000.0		166,685.0	315.0	99.8%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	27,000.0			26,175.0	825.0	96.9%
		3.01.0	29.00		Aquis.serv.-Locacao bens	630,000.0	181,600.0	a)	811,600.0	0.0	100.0%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	49,000.0			44,861.0	4,139.0	91.6%
		3.01.0	31.00		Aquis.serv.-nao especificad.	18,000.0			18,000.0	0.0	100.0%
					Sub-total:	724,000.0	181,600.0		900,636.0	4,964.0	99.5%
		3.01.0	44.04		Out.desp.corr.:Seg.material	27,000.0	(16,000.0)	a)	10,600.0	400.0	96.4%
					Sub-total:	27,000.0	(16,000.0)		10,600.0	400.0	96.4%
		3.01.0	52.00		Invest.-Maq.equipamento	30,000.0			30,000.0	0.0	100.0%
					Sub-total:	30,000.0	0.0		30,000.0	0.0	100.0%
	02				**Sub-delegacao da Praia**						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,867,000.0	(1,867,000.0)	a)	0.0	0.0	0.0%
		3.01.0	01.42		Remuneracao pess.diverso	2,841,000.0	2,882,454.0	a)	5,690,315.6	33,138.4	99.4%
		3.01.0	10.01		Abono familia	17,000.0			11,000.0	6,000.0	64.7%
					Sub-total:	4,725,000.0	1,015,454.0		5,701,315.6	39,138.4	99.3%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	59,000.0	40,000.0	a)	80,640.0	18,360.0	81.5%
		3.01.0	26.00		B.N.D.-Cons.secretaria	44,000.0	100,000.0	a)	142,119.5	1,880.5	98.7%
		3.01.0	27.00		B.N.D.-Outros	49,000.0	50,000.0	a)	88,290.0	10,710.0	89.2%
					Sub-total:	152,000.0	190,000.0		311,049.5	30,950.5	91.0%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	90,000.0			89,150.0	850.0	99.1%
		3.01.0	29.00		Aquis.serv.-Locacao bens	990,000.0	198,000.0	a)	1,058,850.0	129,150.0	89.1%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	49,000.0	40,000.0	a)	63,339.0	25,661.0	71.2%
		3.01.0	31.00		Aquis.serv.-Nao especificados		100,000.0	a)	99,442.5	557.5	99.4%
					Sub-total:	1,129,000.0	338,000.0		1,310,781.5	156,218.5	89.4%
					a transportar:	736,879,000.0	3,018,305.0		837,776,024.9	(99,767,563.9)	113.2%

Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 14 Capitulo : 01					Ministério da Educacao e Desportos Gabinete do Ministro						
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez	Saldos 31/12/1994	%
					transporte:	736,879,000.0	3,018,305.0		837,776,024.9	(99,767,563.9)	113.2%
14	02	3.01.0	44.04		Out.desp.corr.:Seg.material	13,000.0			0.0	13,000.0	0.0%
					Sub-total:	13,000.0	0.0		0.0	13,000.0	0.0%
		3.01.0	52.00		Invest.-Maq.equipamento	45,000.0			33,340.0	11,660.0	74.1%
					Sub-total:	45,000.0	0.0		33,340.0	11,660.0	74.1%
	03				Sub-delegacao Santa Cruz						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,836,000.0			15,252,511.7	(13,416,511.7)	830.7%
		3.01.0	01.42		Remuneracao pess.diverso	153,000.0	242,900.0	a)	359,820.0	36,080.0	90.9%
		3.01.0	10.01		Abono familia	11,000.0			11,000.0	0.0	100.0%
					Sub-total:	2,000,000.0	242,900.0		15,623,331.7	(13,380,431.7)	696.6%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	59,000.0			58,861.0	139.0	99.8%
		3.01.0	26.00		B.N.D.-Cons.secretaria	50,000.0			48,195.0	1,805.0	96.4%
					Sub-total:	109,000.0	0.0		107,056.0	1,944.0	98.2%
		3.01.0	28.00		B.N.D.-Outros	13,000.0			8,950.0	4,050.0	68.8%
		3.01.0	29.00		Aquis.serv.-Locacao bens	288,000.0			285,150.0	2,850.0	99.0%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	27,000.0			22,595.0	4,405.0	83.7%
					Sub-total:	328,000.0	0.0		316,695.0	11,305.0	96.6%
		3.01.0	44.04		Out.desp.corr.:Seg.material	13,000.0			3,700.0	9,300.0	28.5%
					Sub-total:	13,000.0	0.0		3,700.0	9,300.0	28.5%
		3.01.0	52.00		Invest.-Maq.equipamento	27,000.0			27,000.0	0.0	100.0%
					Sub-total:	27,000.0	0.0		27,000.0	0.0	100.0%
	04				Sub-deleg. do Tarrafal						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,679,000.0	39,400.0	a)	1,710,993.0	7,407.0	99.6%
		3.01.0	01.42		Remuneracao pess.diverso	105,000.0	95,000.0	a)	181,505.0	18,495.0	90.8%
		3.01.0	10.01		Abono familia	18,000.0	12,000.0	a)	29,800.0	200.0	99.3%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	13,000.0	7,000.0	a)	14,000.0	6,000.0	70.0%
					Sub-total:	1,815,000.0	153,400.0		1,936,298.0	32,102.0	98.4%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	59,000.0			59,000.0	0.0	100.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	45,000.0	25,000.0	a)	70,000.0	0.0	100.0%
					Sub-total:	104,000.0	25,000.0		129,000.0	0.0	100.0%
		3.01.0	28.00		B.N.D.-Outros	20,000.0			19,378.0	622.0	96.9%
		3.01.0	29.00		Aquis.serv.-Locacao bens	180,000.0	99,870.0	a)	218,736.0	61,134.0	78.2%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	27,000.0	33,000.0	a)	59,877.0	123.0	99.8%
					Sub-total:	227,000.0	132,870.0		297,991.0	61,879.0	82.8%
		3.01.0	44.04		Out.desp.corr.:Seg.material	16,000.0			8,000.0	8,000.0	50.0%
					Sub-total:	16,000.0	0.0		8,000.0	8,000.0	50.0%
		3.01.0	52.00		Invest.-Maq.equipamento	20,000.0			12,000.0	8,000.0	60.0%
					Sub-total:	20,000.0	0.0		12,000.0	8,000.0	60.0%
15					Sub-delegacao do Sal						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,609,000.0			5,612,316.2	(4,003,316.2)	348.8%
		3.01.0	01.42		Remuneracao pess.diverso	56,000.0			43,000.0	13,000.0	76.8%
		3.01.0	10.01		Abono familia	32,000.0			32,000.0	0.0	100.0%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	27,000.0			27,000.0	0.0	100.0%
					Sub-total:	1,724,000.0	0.0		5,714,316.2	(3,990,316.2)	331.6%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	36,000.0			36,000.0	0.0	100.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	36,000.0			28,620.0	7,380.0	79.5%
					Sub-total:	72,000.0	0.0		64,620.0	7,380.0	89.8%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	10,000.0			9,550.0	450.0	95.5%
		3.01.0	29.00		Aquis.serv.-Locacao bens	265,000.0			264,000.0	1,000.0	99.6%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	36,000.0			35,540.0	460.0	98.7%
					Sub-total:	311,000.0	0.0		309,090.0	1,910.0	99.4%
		3.01.0	44.04		Out.desp.corr.:Seg.material	10,000.0			0.0	10,000.0	0.0%
					Sub-total:	10,000.0	0.0		0.0	10,000.0	0.0%
		3.01.0	52.00		Invest.-Maq.equipamento	45,000.0			45,000.0	0.0	100.0%
					Sub-total:	45,000.0	0.0		45,000.0	0.0	100.0%
					a transportar:	743,758,000.0	3,572,475.0		862,403,462.8	(116,961,831.8)	115.4%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994									
Ministerio : 14	Ministério da Educacao e Desportos									
Capitulo : 01	Gabinete do Ministro									
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	743,756,000.0	3,572,475.0	0.0	862,403,462.8	(116,981,831.8)	115.4%
16					Deleg.Mined.Santo Antao						
	01				Servicos proprios						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,207,000.0	(127,480.0)	a)	1,079,520.0	0.0	100.0%
		3.01.0	01.42		Remuneracao pess.diverso	225,000.0			225,000.0	0.0	100.0%
		3.01.0	03.00		Horas extraordinarias	23,000.0			22,958.2	41.8	99.8%
		3.01.0	10.01		Abono familia	54,000.0			44,200.0	9,800.0	81.9%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	81,000.0			61,200.0	19,800.0	75.6%
					Sub-total:	1,590,000.0	(127,480.0)		1,432,878.2	29,641.8	98.0%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	180,000.0			179,911.0	89.0	100.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	180,000.0			179,960.0	40.0	100.0%
		9.03.0	27.00		B.N.D.-Outros	45,000.0			45,000.0	0.0	100.0%
					Sub-total:	405,000.0	0.0		404,871.0	129.0	100.0%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	40,000.0			39,985.0	15.0	100.0%
		3.01.0	29.00		Aquis.serv.-Locacao bens	360,000.0			355,300.0	4,700.0	98.7%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	103,000.0			103,000.0	0.0	100.0%
		3.01.0	31.00		Aquis.serv.-nao especificad.	27,000.0			15,007.5	11,992.5	55.6%
					Sub-total:	530,000.0	0.0		513,292.5	16,707.5	96.8%
		3.01.0	44.04		Out.desp.corr.:Seg.material	27,000.0			23,920.0	3,080.0	88.6%
					Sub-total:	27,000.0	0.0		23,920.0	3,080.0	88.6%
		3.01.0	52.00		Invest.-Maq.equipamento	90,000.0			90,000.0	0.0	100.0%
					Sub-total:	90,000.0	0.0		90,000.0	0.0	100.0%
	02				Sub-delegacao Paul						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,201,000.0			12,033,374.0	(10,832,374.0)	1001.9
		3.01.0	01.42		Remuneracao pess.diverso	54,000.0			51,995.0	2,005.0	96.3%
		3.01.0	10.01		Abono familia	27,000.0			27,000.0	0.0	100.0%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	23,000.0			0.0	23,000.0	0.0%
					Sub-total:	1,305,000.0	0.0		12,112,369.0	(10,807,369.0)	928.2%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	40,000.0				40,000.0	0.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	45,000.0			45,000.0	0.0	100.0%
		3.01.0	27.00		B.N.D.-Outros	9,000.0			5,590.0	3,410.0	62.1%
					Sub-total:	94,000.0	0.0		50,590.0	43,410.0	53.8%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	9,000.0			3,945.0	5,055.0	43.8%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	27,000.0			20,145.5	6,854.5	74.6%
					Sub-total:	36,000.0	0.0		24,090.5	11,909.5	66.9%
		3.01.0	44.04		Out.desp.corr.:Seg.material	11,000.0			10,600.0	400.0	96.4%
					Sub-total:	11,000.0	0.0		10,600.0	400.0	96.4%
		3.01.0	52.00		Invest.-Maq.equipamento	90,000.0			89,070.0	930.0	99.0%
					Sub-total:	90,000.0	0.0		89,070.0	930.0	99.0%
	03				Sub-delegacao Porto Novo						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,495,000.0	(627,380.0)	a)	20,894,974.2	(20,027,354.2)	2408.3
		3.01.0	01.42		Remuneracao pess.diverso	256,000.0	451,880.0	a)	705,455.6	2,424.4	99.7%
		3.01.0	10.01		Abono familia	13,000.0			13,000.0	0.0	100.0%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	22,000.0			21,950.0	50.0	99.8%
					Sub-total:	1,786,000.0	(175,500.0)		21,635,379.8	(20,024,879.8)	1343.6
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	40,000.0	30,000.0	a)	69,971.5	28.5	100.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	39,000.0			34,149.0	4,851.0	87.6%
		3.01.0	27.00		B.N.D.-Outros	18,000.0			13,465.0	4,535.0	74.8%
					Sub-total:	97,000.0	30,000.0		117,585.5	9,414.5	92.6%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	10,000.0			9,878.2	121.8	98.8%
		3.01.0	29.00		Aquis.serv.-Locacao bens	40,000.0			39,500.0	500.0	98.8%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	30,000.0	20,000.0	a)	49,976.5	23.5	100.0%
					Sub-total:	80,000.0	20,000.0		99,354.7	645.3	99.4%
		3.01.0	44.04		Out.desp.corr.:Seg.material	9,000.0			0.0	9,000.0	0.0%
					Sub-total:	9,000.0	0.0		0.0	9,000.0	0.0%
		3.01.0	52.00		Invest.-Maq.equipamento	49,000.0			49,000.0	0.0	100.0%
					Sub-total:	49,000.0	0.0		49,000.0	0.0	100.0%
					a transportar:	749,957,000.0	3,319,495.0		899,056,464.0	(147,668,813.0)	119.4%

Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 14					Ministério da Educacao e Desportos						
Capitulo : 01					Gabinete do Ministro						
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	749,957,000.0	3,319,495.0		899,056,464.0	(147,668,813.0)	119.4%
17					Delegacao Mined.Sao Nicolau						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,190,000.0	(218,810.0)	a)	919,478.0	51,712.0	94.7%
		3.01.0	01.42		Remuneracao pess.diverso	270,000.0			261,258.0	8,742.0	96.8%
		3.01.0	03.00		Horas extraordinarias	27,000.0			0.0	27,000.0	0.0%
		3.01.0	10.01		Abono familia	13,000.0			2,800.0	10,200.0	21.5%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	50,000.0			46,720.0	3,280.0	93.4%
					Sub-total:	1,550,000.0	(218,810.0)		1,230,256.0	0.0	92.4%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	76,000.0	14,000.0	a)	90,000.0	0.0	100.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	117,000.0	8,000.0	a)	125,000.0	0.0	100.0%
		3.01.0	27.00		B.N.D.-Outros	58,000.0			57,933.0	67.0	99.9%
					Sub-total:	251,000.0	22,000.0		272,933.0	67.0	100.0%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	11,000.0			3,230.0	7,770.0	29.4%
		3.01.0	29.00		Aquis.serv.-Locacao bens	101,000.0	39,000.0	a)	135,000.0	5,000.0	96.4%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	58,000.0	14,000.0	a)	72,000.0	0.0	100.0%
					Sub-total:	170,000.0	53,000.0		210,230.0	12,770.0	94.3%
		3.01.0	44.04		Out.desp.corr.:Seg.material	11,000.0			11,000.0	0.0	100.0%
					Sub-total:	11,000.0	0.0		11,000.0	0.0	100.0%
		3.01.0	52.00		Invest.-Maq.equipamento	148,000.0			148,000.0	0.0	100.0%
					Sub-total:	148,000.0	0.0		148,000.0	0.0	100.0%
18					Delegacao Mined. S.Vicente						
		3.01.0	01.02		Pessoal quad.aprov.por lei	4,360,000.0	1,842,820.0	a)	6,168,686.7	34,133.3	99.4%
		3.01.0	01.42		Remuneracao pess.diverso	2,491,000.0	737,700.0	a)	3,228,700.0	0.0	100.0%
		3.01.0	03.00		Horas extraordinarias	42,000.0	8,500.0	a)	50,436.3	63.7	99.9%
		3.01.0	10.01		Abono familia	60,000.0	6,000.0	a)	66,000.0	0.0	100.0%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	36,000.0			34,647.0	1,353.0	96.2%
					Sub-total:	6,989,000.0	2,595,020.0		9,548,470.0	35,550.0	99.6%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	244,000.0			197,687.0	46,313.0	81.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	324,000.0	40,000.0	a)	221,765.0	142,235.0	60.9%
		3.01.0	27.00		B.N.D.-Outros	270,000.0	30,000.0	a)	192,584.5	107,415.5	64.2%
					Sub-total:	838,000.0	70,000.0		612,036.5	295,963.5	67.4%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	315,000.0	235,000.0	a)	366,243.0	183,757.0	66.6%
		3.01.0	29.00		Aquis.serv.-Locacao bens	576,000.0			528,500.0	47,500.0	91.8%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	342,000.0	58,000.0	a)	387,554.8	12,445.2	96.9%
		3.01.0	31.00		Aquis.serv.-nao especificad.	235,000.0			181,245.5	53,754.5	77.1%
					Sub-total:	1,468,000.0	293,000.0		1,463,543.3	297,456.7	83.1%
		3.01.0	44.04		Out.desp.corr.:Seg.material	29,000.0			29,000.0	0.0	100.0%
					Sub-total:	29,000.0	0.0		29,000.0	0.0	100.0%
		3.01.0	52.00		Invest.-Maq.equipamento	162,000.0			162,000.0	0.0	100.0%
					Sub-total:	162,000.0	0.0		162,000.0	0.0	100.0%
19					Delegacao Mined. dos Mosteiros						
		3.01.0	01.02		Pessoal quad.aprov.por lei	1,728,000.0	(1,728,000.0)	a)	0.0	0.0	0.0%
		3.01.0	01.42		Remuneracao pess.diverso	49,000.0	(49,000.0)	a)	0.0	0.0	0.0%
		3.01.0	14.00		Deslocacoes-Comp.encarg.	14,000.0	(14,000.0)	a)	0.0	0.0	0.0%
					Sub-total:	1,791,000.0	(1,791,000.0)		0.0	0.0	0.0%
		3.01.0	23.00		B.N.D.-Comb.lubrificantes	22,000.0	(20,000.0)	a)	0.0	2,000.0	0.0%
		3.01.0	26.00		B.N.D.-Cons.secretaria	30,000.0	(30,000.0)	a)	0.0	0.0	0.0%
		3.01.0	27.00		B.N.D.-Outros	13,000.0	(13,000.0)	a)	0.0	0.0	0.0%
					Sub-total:	65,000.0	(63,000.0)		0.0	2,000.0	0.0%
		3.01.0	28.00		Aquis.serv.-Encarg.instal.	18,000.0	(18,000.0)	a)	0.0	0.0	0.0%
		3.01.0	30.00		Aquis.serv.-Transp.comunic.	13,000.0	(13,000.0)	a)	0.0	0.0	0.0%
		3.01.0	31.00		Aquis.serv.-nao especificad.	18,000.0	(18,000.0)	a)	0.0	0.0	0.0%
					Sub-total:	49,000.0	(49,000.0)		0.0	0.0	0.0%
		3.01.0	52.00		Invest.-Maq.equipamento	45,000.0	(45,000.0)	a)	0.0	0.0	0.0%
					Sub-total:	45,000.0	(45,000.0)		0.0	0.0	0.0%
					a transportar:	763,523,000.0	4,185,705.0		912,743,932.8	(147,025,005.8)	118.9%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 14	Ministério da Educacao e Desportos
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	763,523,000.0	4,185,705.0		912,743,932.8	(147,025,006.8)	118.9%
20					Esc.Ens.Bas.Comp.Boavista						
		3.02.0	01.02		Pessoal quad.aprov.por lei	3,881,000.0	95,000.0	a)	3,975,097.3	902.7	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	45,000.0			45,000.0	0.0	100.0%
		3.02.0	03.00		Horas extraordinarias	54,000.0			33,250.0	20,750.0	61.6%
		3.02.0	10.01		Abono familia	9,000.0	7,800.0	a)	8,600.0	8,200.0	51.2%
					Sub-total:	3,989,000.0	102,800.0		4,061,947.3	29,852.7	99.3%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	4,000.0			3,380.0	620.0	84.5%
		3.02.0	26.00		B.N.D.-Cons.secretaria	63,000.0			62,437.0	563.0	99.1%
		3.02.0	27.00		B.N.D.-Outros	9,000.0	4,500.0	a)	13,225.0	275.0	98.0%
					Sub-total:	76,000.0	4,500.0		79,042.0	1,458.0	98.2%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	36,000.0			33,685.0	2,315.0	93.6%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	54,000.0			52,621.5	1,378.5	97.4%
		3.02.0	31.00		Aquis.serv.-nao especificad.	9,000.0	4,500.0	a)	12,500.0	1,000.0	92.6%
					Sub-total:	99,000.0	4,500.0		98,806.5	4,693.5	95.5%
		3.02.0	52.00		Invest.-Maq.equipamento	20,000.0			15,400.0	4,600.0	77.0%
					Sub-total:	20,000.0	0.0		15,400.0	4,600.0	77.0%
21					Esc.Ens.Bas.Comp.Brava						
		3.02.0	01.02		Pessoal quad.aprov.por lei	4,162,000.0	1,684,200.0	a)	5,819,439.3	26,760.7	99.5%
		3.02.0	01.42		Remuneracao pess.diverso	72,000.0			71,710.0	290.0	99.6%
		3.02.0	03.00		Horas extraordinarias	36,000.0	144,000.0	a)	177,919.0	2,081.0	98.8%
		3.02.0	10.01		Abono familia	26,000.0	17,200.0	a)	43,200.0	0.0	100.0%
					Sub-total:	4,296,000.0	1,845,400.0		6,112,268.3	29,131.7	99.5%
		3.02.0	26.00		B.N.D.-Cons.secretaria	63,000.0	37,000.0	a)	58,394.0	41,606.0	58.4%
		3.02.0	27.00		B.N.D.-Outros	19,000.0			16,154.5	2,845.5	85.0%
					Sub-total:	82,000.0	37,000.0		74,548.5	44,451.5	62.6%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	34,000.0	16,000.0	a)	31,179.0	18,821.0	62.4%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	27,000.0	8,000.0	a)	34,634.5	365.5	99.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	16,000.0	14,000.0	a)	22,750.0	7,250.0	75.8%
					Sub-total:	77,000.0	38,000.0		88,563.5	26,436.5	77.0%
		3.02.0	52.00		Invest.-Maq.equipamento	54,000.0			14,000.0	40,000.0	25.9%
					Sub-total:	54,000.0	0.0		14,000.0	40,000.0	25.9%
22					Esc.Ens.B.Com."P.Cardoso"						
		3.02.0	01.02		Pessoal quad.aprov.por lei	12,224,000.0	1,765,700.0	a)	12,917,373.6	1,072,326.4	92.3%
		3.02.0	01.42		Remuneracao pess.diverso	99,000.0	50,000.0	a)	148,650.0	350.0	99.8%
		3.02.0	03.00		Horas extraordinarias	105,000.0	70,000.0	a)	175,000.0	0.0	100.0%
		3.02.0	10.01		Abono familia	5,000.0			5,000.0	0.0	100.0%
					Sub-total:	12,433,000.0	1,885,700.0		13,246,023.6	1,072,676.4	92.5%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	14,000.0			13,910.0	90.0	99.4%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	19,000.0	18,000.0	a)	37,000.0	0.0	100.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	130,000.0	20,000.0	a)	149,962.0	38.0	100.0%
		3.02.0	27.00		B.N.D.-Outros	29,000.0	40,000.0	a)	68,982.0	18.0	100.0%
					Sub-total:	192,000.0	78,000.0		269,854.0	146.0	99.9%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	98,000.0	30,000.0	a)	127,605.0	395.0	99.7%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	54,000.0	30,000.0	a)	83,998.0	2.0	100.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	16,000.0			16,000.0	0.0	100.0%
					Sub-total:	168,000.0	60,000.0		227,603.0	397.0	99.8%
		3.02.0	52.00		Invest.-Maq.equipamento	27,000.0	314,000.0	a)	4,280.0	336,720.0	1.3%
					Sub-total:	27,000.0	314,000.0		4,280.0	336,720.0	1.3%
23					Esc.Ens.Bas.Com.Maio				0.0		
		3.02.0	01.02		Pessoal quad.aprov.por lei	4,460,000.0	(323,800.0)	a)	4,136,200.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	72,000.0			72,000.0	0.0	100.0%
		3.02.0	03.00		Horas extraordinarias	56,000.0			52,400.0	3,600.0	93.6%
		3.02.0	10.01		Abono familia	38,000.0	24,400.0	a)	38,400.0	24,000.0	61.5%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	18,000.0			17,900.0	100.0	99.4%
					Sub-total:	4,644,000.0	(299,400.0)		4,316,900.0	27,700.0	99.4%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	5,000.0			0.0	5,000.0	0.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	65,000.0			53,749.0	11,251.0	82.7%
		3.02.0	27.00		B.N.D.-Outros	21,000.0			16,200.0	4,800.0	77.1%
					Sub-total:	91,000.0	0.0		69,949.0	21,051.0	76.9%
					a transportar:	789,771,000.0	8,256,205.0		941,423,118.5	(145,385,691.5)	118.0%

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	789,771,000.0	8,256,205.0		941,423,118.5	(145,395,691.5)	118.0%
23		3.02.0	28.00		Aquis.serv.-Encarg.instal.	21,000.0			9,500.0	11,500.0	45.2%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	27,000.0			26,987.0	13.0	100.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	20,000.0			16,600.0	3,400.0	83.0%
					Sub-total:	68,000.0	0.0		53,087.0	14,913.0	78.1%
		3.02.0	52.00		Invest.-Maq.equipamento	36,000.0			36,000.0	0.0	100.0%
					Sub-total:	36,000.0	0.0		36,000.0	0.0	100.0%
24					Esc.Ens.Bas.Comp.Mosteiros						
		3.02.0	01.02		Pessoal quad.aprov.por lei	4,687,000.0	453,820.0	a)	5,140,820.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	72,000.0			72,000.0	0.0	100.0%
		3.02.0	03.00		Horas extraordinarias	45,000.0			44,800.0	200.0	99.6%
		3.02.0	10.01		Abono familia	17,000.0			17,000.0	0.0	100.0%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	38,000.0			38,000.0	0.0	100.0%
					Sub-total:	4,859,000.0	453,820.0		5,312,620.0	200.0	100.0%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes		25,000.0	a)	25,000.0	0.0	100.0%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	5,000.0			0.0	5,000.0	0.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	135,000.0	20,000.0	a)	155,000.0	0.0	100.0%
		3.02.0	27.00		B.N.D.-Outros	45,000.0			45,000.0	0.0	100.0%
					Sub-total:	185,000.0	45,000.0		225,000.0	5,000.0	97.8%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	81,000.0	20,000.0	a)	101,000.0	0.0	100.0%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	18,000.0	85,000.0	a)	103,000.0	0.0	100.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	22,000.0	70,000.0	a)	92,000.0	0.0	100.0%
					Sub-total:	121,000.0	175,000.0		296,000.0	0.0	100.0%
		3.02.0	52.00		Invest.-Maq.equipamento	72,000.0			72,000.0	0.0	100.0%
					Sub-total:	72,000.0	0.0		72,000.0	0.0	100.0%
25					Esc.Ens.Bas.Comp.J.Leite						
		3.02.0	01.02		Pessoal quad.aprov.por lei	5,400,000.0	(833,764.0)	a)	4,566,236.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	32,000.0			30,100.0	1,900.0	94.1%
		3.02.0	03.00		Horas extraordinarias	105,000.0			103,450.0	1,550.0	98.5%
		3.02.0	10.01		Abono familia	9,000.0			9,000.0	0.0	100.0%
					Sub-total:	5,546,000.0	(833,764.0)		4,708,786.0	3,450.0	99.9%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	9,000.0			8,946.0	54.0	99.4%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	10,000.0			0.0	10,000.0	0.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	108,000.0			75,820.0	32,180.0	70.2%
		3.02.0	27.00		B.N.D.-Outros	15,000.0			9,190.0	5,810.0	61.3%
					Sub-total:	142,000.0	0.0		93,956.0	48,044.0	66.2%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	14,000.0			7,165.0	6,835.0	51.2%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	24,000.0			17,510.5	6,489.5	73.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	10,000.0			0.0	10,000.0	0.0%
					Sub-total:	48,000.0	0.0		24,675.5	23,324.5	51.4%
		3.02.0	52.00		Invest.-Maq.equipamento	90,000.0			70,500.0	19,500.0	78.3%
					Sub-total:	90,000.0	0.0		70,500.0	19,500.0	78.3%
26					Esc.Ens.B.Com.Porto Novo						
		3.02.0	01.02		Pessoal quad.aprov.por lei	6,621,000.0	1,739,250.0	a)	8,360,250.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	117,000.0			117,000.0	0.0	100.0%
		3.02.0	03.00		Horas extraordinarias	216,000.0			189,000.0	27,000.0	87.5%
		3.02.0	10.01		Abono familia	36,000.0			36,000.0	0.0	100.0%
					Sub-total:	6,990,000.0	1,739,250.0		8,702,250.0	27,000.0	99.7%
		3.02.0	26.00		B.N.D.-Cons.secretaria	81,000.0	19,000.0	a)	99,982.0	18.0	100.0%
		3.02.0	27.00		B.N.D.-Outros	18,000.0	10,000.0	a)	23,860.5	4,139.5	85.2%
					Sub-total:	99,000.0	29,000.0		123,842.5	4,157.5	96.8%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	58,000.0	20,000.0	a)	78,000.0	0.0	100.0%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	45,000.0	30,000.0	a)	72,112.5	2,887.5	96.2%
		3.02.0	31.00		Aquis.serv.-nao especificad.	30,000.0			30,000.0	0.0	100.0%
					Sub-total:	133,000.0	50,000.0		180,112.5	2,887.5	98.4%
					a transportar:	808,160,000.0	9,914,511.0		961,321,948.0	(145,237,215.0)	117.5%

Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 14					Ministério da Educacao e Desportos						
Capitulo : 01					Gabinete do Ministro						
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	805,160,000.0	9,914,511.0		961,321,946.0	(145,237,215.0)	117.5%
27					Esc.Ens.Bas.Comp.Lavadouro						
		3.02.0	01.02		Pessoal quad.aprov.por lei	14,633,000.0	3,020,800.0	a)	17,653,800.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	471,000.0	(38,000.0)	a)	427,045.0	5,955.0	98.6%
		3.02.0	03.00		Horas extraordinarias	284,000.0	(41,000.0)	a)	242,552.8	447.2	99.8%
		3.02.0	08.00		Vest. e artigos pessoais- Especie	23,000.0	(23,000.0)	a)	0.0	0.0	0.0%
		3.02.0	10.01		Abono família	81,000.0			81,000.0	0.0	100.0%
					Sub-total:	15,492,000.0	2,918,800.0		18,404,397.8	6,402.2	100.0%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	18,000.0	(18,000.0)	a)	0.0	0.0	0.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	293,000.0			293,000.0	0.0	100.0%
		3.02.0	27.00		B.N.D.-Outros	81,000.0			81,000.0	0.0	100.0%
					Sub-total:	392,000.0	(18,000.0)		374,000.0	0.0	100.0%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	108,000.0	55,000.0	a)	112,407.0	50,593.0	69.0%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	41,000.0	(10,000.0)	a)	16,217.0	14,783.0	52.3%
		3.02.0	31.00		Aquis.serv.-nao especificad.	45,000.0			31,200.0	13,800.0	69.3%
					Sub-total:	194,000.0	45,000.0		159,624.0	79,176.0	66.9%
		3.02.0	52.00		Invest.-Maq.equipamento	225,000.0	(55,000.0)	a)	170,000.0	0.0	100.0%
					Sub-total:	225,000.0	(55,000.0)		170,000.0	0.0	100.0%
28					Esc.Ens.B.Com. "E.Tavares"						
		3.02.0	01.02		Pessoal quad.aprov.por lei	18,085,000.0	3,150,000.0	a)	21,235,000.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	225,000.0	113,400.0	a)	252,243.3	86,156.7	74.5%
		3.02.0	03.00		Horas extraordinarias	279,000.0	39,854.0	a)	306,131.3	12,722.7	96.0%
		3.02.0	06.00		Abonos diversos - Numerario	23,000.0	(23,000.0)	a)	0.0	0.0	0.0%
		3.02.0	08.00		Vest. e artigos pessoais- Especie	31,000.0	(31,000.0)	a)	0.0	0.0	0.0%
		3.02.0	10.01		Abono familia	85,000.0	40,600.0	a)	125,600.0	0.0	100.0%
					Sub-total:	18,728,000.0	3,289,854.0		21,918,974.6	98,879.4	99.6%
		3.02.0	22.00		B.N.D.- Mater. primas e subsid.	14,000.0	(14,000.0)	a)	0.0	0.0	0.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	270,000.0			251,484.5	18,515.5	93.1%
		3.02.0	27.00		B.N.D.-Outros	63,000.0			47,988.0	15,012.0	76.2%
					Sub-total:	347,000.0	(14,000.0)		299,472.5	33,527.5	89.9%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	97,000.0			94,692.0	2,308.0	97.6%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	45,000.0			44,638.5	361.5	99.2%
		3.02.0	31.00		Aquis.serv.-nao especificad.	180,000.0	(51,634.0)	a)	128,366.0	0.0	100.0%
					Sub-total:	322,000.0	(51,634.0)		267,696.5	2,669.5	99.0%
		3.02.0	52.00		Invest.-Maq.equipamento	98,000.0	(98,000.0)	a)	0.0	0.0	0.0%
					Sub-total:	98,000.0	(98,000.0)		0.0	0.0	0.0%
29					Esc.Ens.B.Com. "Calabeceira"						
		3.02.0	01.02		Pessoal quad.aprov.por lei	10,237,000.0	6,770,500.0	a)	17,007,500.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	405,000.0			404,000.0	1,000.0	99.8%
		3.02.0	03.00		Horas extraordinarias	270,000.0			265,507.7	4,492.3	98.3%
		3.02.0	08.00		Vest. e artigos pessoais- Especie	36,000.0			0.0	36,000.0	0.0%
		3.02.0	10.01		Abono familia	72,000.0			70,000.0	2,000.0	97.2%
					Sub-total:	11,020,000.0	6,770,500.0		17,747,007.7	43,492.3	99.8%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	36,000.0			0.0	36,000.0	0.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	288,000.0			286,820.0	1,180.0	99.6%
		3.02.0	27.00		B.N.D.-Outros	72,000.0			34,475.0	37,525.0	47.9%
					Sub-total:	396,000.0	0.0		321,295.0	74,705.0	81.1%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	180,000.0			67,952.0	112,048.0	37.8%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	72,000.0			41,023.5	30,976.5	57.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	180,000.0			112,310.0	67,690.0	62.4%
					Sub-total:	432,000.0	0.0		221,285.5	210,714.5	51.2%
		3.02.0	52.00		Invest.-Maq.equipamento	135,000.0			0.0	135,000.0	0.0%
					Sub-total:	135,000.0	0.0		0.0	135,000.0	0.0%
30					Esc.Ens.Bas.Com. "Braco Tcheu"						
		3.02.0	01.02		Pessoal quad.aprov.por lei	8,149,000.0	1,415,600.0	a)	9,564,600.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	283,000.0			271,350.0	11,650.0	95.9%
		3.02.0	03.00		Horas extraordinarias	63,000.0			63,000.0	0.0	100.0%
		3.02.0	10.01		Abono familia	36,000.0	35,000.0	a)	68,264.2	2,735.8	96.1%
					Sub-total:	8,531,000.0	1,450,600.0		9,967,214.2	14,385.8	99.9%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	14,000.0			14,000.0	0.0	100.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	198,000.0			197,900.0	100.0	99.9%
		3.02.0	27.00		B.N.D.-Outros	40,000.0			39,400.0	600.0	98.5%
					Sub-total:	252,000.0	0.0		251,300.0	700.0	99.7%
					a transportar:	864,724,000.0	24,152,631.0		1,031,424,415.8	(144,537,562.8)	116.0%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 14	Ministério da Educacao e Desportos
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	864,724,000.0	24,152,631.0		1,031,424,415.8	(144,547,562.8)	116.0%
30		3.02.0	28.00		Aquis.serv.-Encarg.instal.	90,000.0	50,000.0	a)	139,186.0	814.0	99.4%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	18,000.0			10,595.5	7,404.5	58.9%
					Sub-total:	108,000.0	50,000.0		149,781.5	8,218.5	94.8%
		3.02.0	52.00		Invest.-Maq.equipamento	97,000.0			45,766.0	51,234.0	47.2%
					Sub-total:	97,000.0	0.0		45,766.0	51,234.0	47.2%
31					Esc.Ens.Bas.Comp. "V.Tavares"						
		3.02.0	01.02		Pessoal quad.aprov.por lei	4,116,000.0	(234,700.0)	a)	3,881,300.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	151,000.0	99,000.0	a)	250,000.0	0.0	100.0%
		3.02.0	03.00		Horas extraordinarias	32,000.0	(32,000.0)	a)	0.0	0.0	0.0%
		3.02.0	10.01		Abono familia	88,000.0			82,442.5	5,557.5	93.7%
					Sub-total:	4,387,000.0	(167,700.0)		4,213,742.5	5,557.5	99.9%
		3.02.0	22.00		B.N.D.- Mater. primas e subsid.	9,000.0			0.0	9,000.0	0.0%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	45,000.0			3,999.0	41,001.0	8.9%
		3.02.0	26.00		B.N.D.-Cons.secretaria	68,000.0			68,000.0	0.0	100.0%
		3.02.0	27.00		B.N.D.-Outros	13,000.0			12,321.0	679.0	94.8%
					Sub-total:	135,000.0	0.0		84,320.0	50,680.0	62.5%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	31,000.0	(31,000.0)	a)	0.0	0.0	0.0%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	36,000.0	(36,000.0)	a)	0.0	0.0	0.0%
					Sub-total:	67,000.0	(67,000.0)		0.0	0.0	0.0%
		3.02.0	52.00		Invest.-Maq.equipamento	54,000.0			0.0	54,000.0	0.0%
					Sub-total:	54,000.0	0.0		0.0	54,000.0	0.0%
32					Esc.Ens.B.Com. Santa Cruz						
		3.02.0	01.02		Pessoal quad.aprov.por lei	13,037,000.0	(2,221,390.0)	a)	10,815,610.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	85,000.0			84,991.9	8.1	100.0%
		3.02.0	03.00		Horas extraordinarias	212,000.0	157,100.0	a)	368,942.0	158.0	100.0%
		3.02.0	10.01		Abono familia	18,000.0			18,000.0	0.0	100.0%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	9,000.0			8,400.0	600.0	93.3%
					Sub-total:	13,361,000.0	(2,064,290.0)		11,295,943.9	766.1	100.0%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	23,000.0			21,700.0	1,300.0	94.3%
		3.02.0	26.00		B.N.D.-Cons.secretaria	90,000.0	30,000.0	a)	120,000.0	0.0	100.0%
					Sub-total:	113,000.0	30,000.0		141,700.0	1,300.0	99.1%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	31,000.0			18,003.0	12,997.0	58.1%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	9,000.0	16,000.0	a)	25,000.0	0.0	100.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	9,000.0			9,000.0	0.0	100.0%
					Sub-total:	49,000.0	16,000.0		52,003.0	12,997.0	80.0%
		3.02.0	52.00		Invest.-Maq.equipamento	49,000.0			49,000.0	0.0	100.0%
					Sub-total:	49,000.0	0.0		49,000.0	0.0	100.0%
33					Esc.Ens.B.Com. "Joao Teves"						
		3.02.0	01.02		Pessoal quad.aprov.por lei	2,749,000.0	1,940,370.0	a)	4,689,370.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	50,000.0	60,000.0	a)	105,000.0	5,000.0	95.5%
		3.02.0	03.00		Horas extraordinarias	54,000.0			53,768.6	231.4	99.6%
		3.02.0	08.00		Vest. e artigos pessoais- Especie	12,000.0			3,100.0	8,900.0	25.8%
					Sub-total:	2,865,000.0	2,000,370.0		4,851,238.6	14,131.4	99.7%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	7,000.0			6,993.0	7.0	99.9%
		3.02.0	26.00		B.N.D.-Cons.secretaria	90,000.0			62,270.0	27,730.0	69.2%
		3.02.0	27.00		B.N.D.-Outros	14,000.0			13,935.0	65.0	99.5%
					Sub-total:	111,000.0	0.0		83,198.0	27,802.0	75.0%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	27,000.0			13,445.0	13,555.0	49.8%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	22,000.0			19,518.0	2,482.0	88.7%
		3.02.0	31.00		Aquis.serv.-nao especificad.	9,000.0			9,000.0	0.0	100.0%
					Sub-total:	58,000.0	0.0		41,963.0	16,037.0	72.4%
		3.02.0	52.00		Invest.-Maq.equipamento	103,000.0	(60,000.0)	a)	42,440.0	560.0	98.7%
					Sub-total:	103,000.0	(60,000.0)		42,440.0	560.0	98.7%
					a transportar:	886,281,000.0	23,890,011.0		1,052,475,512.3	(142,304,501.3)	115.6%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 14	Ministério da Educacao e Desportos
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	886,281,000.0	23,890,011.0		1,052,475,512.3	(142,304,501.3)	115.6%
34					Esc.Ens.Bas.Comp. Picos						
		3.02.0	01.02		Pessoal quad.aprov.por lei	6,311,000.0			6,265,983.5	45,016.5	99.3%
		3.02.0	01.42		Remuneracao pess.diverso	45,000.0			45,000.0	0.0	100.0%
		3.02.0	03.00		Horas extraordinarias	105,000.0			104,689.8	310.2	99.7%
		3.02.0	10.01		Abono familia	17,000.0	21,400.0	a)	36,000.0	2,400.0	93.8%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	9,000.0	20,000.0	a)	26,000.0	3,000.0	89.7%
					Sub-total:	6,487,000.0	41,400.0		6,477,673.3	50,726.7	99.2%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	32,000.0			32,000.0	0.0	100.0%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	9,000.0			9,000.0	0.0	100.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	108,000.0			108,000.0	0.0	100.0%
		3.02.0	27.00		B.N.D.-Outros	16,000.0	9,000.0	a)	25,000.0	0.0	100.0%
					Sub-total:	165,000.0	9,000.0		174,000.0	0.0	100.0%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	14,000.0	11,000.0	a)	15,000.0	10,000.0	60.0%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	49,000.0			39,061.5	9,938.5	79.7%
		3.02.0	31.00		Aquis.serv.-nao especificad.	10,000.0			10,000.0	0.0	100.0%
					Sub-total:	73,000.0	11,000.0		64,061.5	19,938.5	76.3%
		3.02.0	52.00		Invest.-Maq.equipamento	112,000.0	(61,400.0)	a)	50,150.0	450.0	99.1%
					Sub-total:	112,000.0	(61,400.0)		50,150.0	450.0	99.1%
35					E.E.B.Comp.Santa Catarina						
		3.02.0	01.02		Pessoal quad.aprov.por lei	19,098,000.0	20,600.0	a)	19,892,409.0	(773,809.0)	104.0%
		3.02.0	01.42		Remuneracao pess.diverso	315,000.0			313,520.0	1,480.0	99.5%
		3.02.0	03.00		Horas extraordinarias	450,000.0	100,000.0	a)	500,092.8	49,907.2	90.9%
		3.02.0	10.01		Abono familia	131,000.0			131,000.0	0.0	100.0%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	18,000.0			0.0	18,000.0	0.0%
					Sub-total:	20,012,000.0	120,600.0		20,837,021.8	(704,421.8)	103.5%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	29,000.0			28,350.0	650.0	97.8%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	18,000.0			17,555.0	445.0	97.5%
		3.02.0	26.00		B.N.D.-Cons.secretaria	288,000.0			287,287.0	713.0	99.8%
		3.02.0	27.00		B.N.D.-Outros	45,000.0			35,620.0	9,380.0	79.2%
					Sub-total:	380,000.0	0.0		368,812.0	11,188.0	97.1%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	180,000.0			125,640.0	54,360.0	69.8%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	41,000.0			39,183.5	1,816.5	95.6%
		3.02.0	31.00		Aquis.serv.-nao especificad.	36,000.0			36,000.0	0.0	100.0%
					Sub-total:	257,000.0	0.0		200,823.5	56,176.5	78.1%
		3.02.0	52.00		Invest.-Maq.equipamento	108,000.0			45,700.0	62,300.0	42.3%
					Sub-total:	108,000.0	0.0		45,700.0	62,300.0	42.3%
36					Esc.Ens.B.Com.Rib.Grande						
		3.02.0	01.02		Pessoal quad.aprov.por lei	10,369,000.0	154,900.0	a)	10,587,181.5	(63,281.5)	100.6%
		3.02.0	01.42		Remuneracao pess.diverso	153,000.0			105,000.0	48,000.0	68.6%
		3.02.0	03.00		Horas extraordinarias	90,000.0	39,850.0	a)	129,500.0	350.0	99.7%
		3.02.0	10.01		Abono familia	35,000.0	13,000.0	a)	43,200.0	4,800.0	90.0%
					Sub-total:	10,647,000.0	207,750.0		10,864,881.5	(10,131.5)	100.1%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	13,000.0			5,250.0	7,750.0	40.4%
		3.02.0	26.00		B.N.D.-Cons.secretaria	153,000.0			147,675.0	5,325.0	96.5%
		3.02.0	27.00		B.N.D.-Outros	45,000.0			35,347.0	9,653.0	78.5%
					Sub-total:	211,000.0	0.0		188,272.0	22,728.0	89.2%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	36,000.0	36,000.0	a)	52,699.0	19,301.0	73.2%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	49,000.0			33,680.0	15,320.0	68.7%
		3.02.0	31.00		Aquis.serv.-nao especificad.	39,000.0			9,800.0	29,200.0	25.1%
					Sub-total:	124,000.0	36,000.0		95,179.0	63,821.0	60.1%
					a transportar:	924,857,000.0	24,254,361.0		1,091,843,086.9	(142,731,725.9)	115.0%

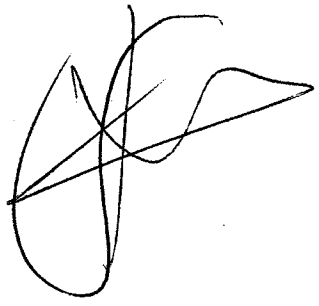
Classificacao Organica					CONTA GERAL DE ESTADO / 1994							
Ministerio : 14 Capitulo : 01					Ministério da Educacao e Desportos Gabinete do Ministro							
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%	
					transporte:	924,857,000.0	24,254,361.0		1,081,843,036.9	(142,731,725.9)	115.0%	
36		3.02.0	52.00		Invest.-Maq.equipamento	20,000.0			16,500.0	3,500.0	82.5%	
					Sub-total:	20,000.0	0.0		16,500.0	3,500.0	82.5%	
37					E.E.B.C. J.Afonso St.Antao							
		3.02.0	01.02		Pessoal quad.aprov.por lei	4,232,000.0	(2,622,760.0)	a)	1,592,840.0	16,400.0	99.0%	
		3.02.0	01.42		Remuneracao pess.diverso	54,000.0	140,400.0	a)	194,400.0	0.0	100.0%	
		3.02.0	03.00		Horas extraordinarias	45,000.0			45,000.0	0.0	100.0%	
		3.02.0	10.01		Abono familia		30,000.0	a)	12,000.0	18,000.0	40.0%	
					Sub-total:	4,331,000.0	(2,452,360.0)		1,844,240.0	34,400.0	98.2%	
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	5,000.0			2,490.0	2,510.0	49.8%	
		3.02.0	26.00		B.N.D.-Cons.secretaria	81,000.0			80,485.0	515.0	99.4%	
		3.02.0	27.00		B.N.D.-Outros	13,000.0			13,000.0	0.0	100.0%	
					Sub-total:	99,000.0	0.0		95,975.0	3,025.0	96.9%	
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	18,000.0			12,000.0	6,000.0	66.7%	
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	22,000.0			11,557.5	10,442.5	52.5%	
		3.02.0	31.00		Aquis.serv.-nao especificad.	9,000.0			3,750.0	5,250.0	41.7%	
					Sub-total:	49,000.0	0.0		27,307.5	21,692.5	55.7%	
		3.02.0	52.00		Invest.-Maq.equipamento	90,000.0			79,475.0	10,525.0	88.3%	
					Sub-total:	90,000.0	0.0		79,475.0	10,525.0	88.3%	
38					Esc.Ens.Bas.Comp.do Sal							
		3.02.0	01.02		Pessoal quad.aprov.por lei	7,863,000.0	725,560.0	a)	9,542,028.1	(953,468.1)	111.1%	
		3.02.0	01.42		Remuneracao pess.diverso	72,000.0	89,600.0	a)	161,600.0	0.0	100.0%	
		3.02.0	03.00		Horas extraordinarias	95,000.0			94,850.0	150.0	99.8%	
		3.02.0	10.01		Abono familia	7,000.0	21,000.0	a)	11,000.0	17,000.0	39.3%	
					Sub-total:	8,037,000.0	836,160.0		9,809,478.1	(936,318.1)	110.5%	
		3.02.0	23.00		B.N.D.-Conbust.e lubrificantes	9,000.0			8,520.0	480.0	94.7%	
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	9,000.0			9,000.0	0.0	100.0%	
		3.02.0	26.00		B.N.D.-Cons.secretaria	81,000.0			81,000.0	0.0	100.0%	
		3.02.0	27.00		B.N.D.-Outros	29,000.0			26,992.0	2,008.0	93.1%	
					Sub-total:	128,000.0	0.0		125,512.0	2,488.0	98.1%	
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	63,000.0			62,124.0	876.0	98.6%	
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	59,000.0			58,918.5	81.5	99.9%	
		3.02.0	31.00		Aquis.serv.-nao especificad.	9,000.0			8,997.0	3.0	100.0%	
					Sub-total:	131,000.0	0.0		130,039.5	960.5	99.3%	
		3.02.0	52.00		Invest.-Maq.equipamento	27,000.0			27,000.0	0.0	100.0%	
					Sub-total:	27,000.0	0.0		27,000.0	0.0	100.0%	
39					Esc.Ens.Bas.Com.Rib.Brava							
		3.02.0	01.02		Pessoal quad.aprov.por lei	6,274,000.0	(1,507,843.0)	a)	4,736,918.6	29,238.4	99.4%	
		3.02.0	01.42		Remuneracao pess.diverso	50,000.0	274,000.0	a)	246,380.0	77,620.0	76.0%	
		3.02.0	03.00		Horas extraordinarias	63,000.0			21,700.0	41,300.0	34.4%	
		3.02.0	10.01		Abono familia	36,000.0			29,800.0	6,200.0	82.8%	
					Sub-total:	6,423,000.0	(1,233,843.0)		5,034,798.6	154,358.4	97.0%	
		9.03.0	21.00		B.D.-Outros	13,000.0			13,000.0	0.0	100.0%	
					Sub-total:	13,000.0	0.0		13,000.0	0.0	100.0%	
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	9,000.0			8,920.0	80.0	99.1%	
		3.02.0	26.00		B.N.D.-Cons.secretaria	135,000.0			135,000.0	0.0	100.0%	
		3.02.0	27.00		B.N.D.-Outros	72,000.0			72,000.0	0.0	100.0%	
					Sub-total:	216,000.0	0.0		215,920.0	80.0	100.0%	
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	21,000.0			21,000.0	0.0	100.0%	
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	36,000.0	24,000.0	a)	60,000.0	0.0	100.0%	
		3.02.0	31.00		Aquis.serv.-nao especificad.	27,000.0			25,500.0	1,500.0	94.4%	
					Sub-total:	84,000.0	24,000.0		106,500.0	1,500.0	98.6%	
		3.02.0	52.00		Invest.-Maq.equipamento	76,000.0			76,000.0	0.0	100.0%	
					Sub-total:	76,000.0	0.0		76,000.0	0.0	100.0%	
40					E.E.B.C.Tarrafal S.Nicolau							
		3.02.0	01.02		Pessoal quad.aprov.por lei	3,043,000.0	(737,883.0)	a)	2,189,817.0	115,300.0	95.0%	
		3.02.0	01.42		Remuneracao pess.diverso	36,000.0			21,000.0	15,000.0	58.3%	
		3.02.0	03.00		Horas extraordinarias	36,000.0	50,000.0	a)	7,700.0	78,300.0	9.0%	
		3.02.0	10.01		Abono familia	22,000.0			7,000.0	15,000.0	31.8%	
					Sub-total:	3,137,000.0	(687,883.0)		2,225,517.0	223,600.0	90.9%	
					a transportar:	947,718,000.0	20,740,435.0		1,111,670,349.6	(143,211,914.6)	114.8%	

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 14	Ministério da Educacao e Desportos
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Portaria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte.	947,718,000.0	20,740,435.0		1,111,670,348.8	(143,211,914.8)	114.8%
40		3.02.0	25.00		B.N.D.- Alim.roup.calcado	4,000.0			4,000.0	0.0	100.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	81,000.0			46,834.5	34,165.5	57.8%
		3.02.0	27.00		B.N.D.-Outros	27,000.0			15,885.0	11,115.0	58.8%
					Sub-total:	112,000.0	0.0		66,719.5	45,280.5	59.6%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	12,000.0	35,000.0	a)	11,760.0	35,240.0	25.0%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	22,000.0	15,000.0	a)	33,734.0	3,266.0	91.2%
					Sub-total:	34,000.0	50,000.0		45,494.0	38,506.0	54.2%
		3.02.0	52.00		Invest.-Maq.equipamento	81,000.0			66,000.0	15,000.0	81.5%
					Sub-total:	81,000.0	0.0		66,000.0	15,000.0	81.5%
41					E.E.B.C."Jorge Barbosa"						
		3.02.0	01.02		Pessoal quad.aprov.por lei	24,110,000.0	5,261,300.0	a)	30,060,463.1	(689,163.1)	102.3%
		3.02.0	01.42		Remuneracao pess.diverso	84,000.0			63,031.7	20,968.3	75.0%
		3.02.0	03.00		Horas extraordinarias	1,035,000.0			1,035,000.0	0.0	100.0%
		3.02.0	10.01		Abono familia	63,000.0			63,000.0	0.0	100.0%
					Sub-total:	25,292,000.0	5,261,300.0		31,221,494.8	(668,194.8)	102.2%
		3.02.0	26.00		B.N.D.-Cons.secretaria	418,000.0			411,627.5	6,372.5	98.5%
		3.02.0	27.00		B.N.D.-Outros	138,000.0	(11,687.0)	a)	125,429.0	884.0	99.3%
					Sub-total:	556,000.0	(11,687.0)		537,056.5	7,256.5	98.7%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	29,000.0	124,217.0	a)	146,876.0	6,341.0	95.9%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	30,000.0			29,958.5	41.5	99.9%
		3.02.0	31.00		Aquis.serv.-nao especificad.	30,000.0	(7,390.0)	a)	22,610.0	0.0	100.0%
					Sub-total:	89,000.0	116,827.0		199,444.5	6,382.5	96.9%
		3.02.0	52.00		Invest.-Maq.equipamento	148,000.0			69,680.0	78,320.0	47.1%
					Sub-total:	148,000.0	0.0		69,680.0	78,320.0	47.1%
42					E.E.B.C.Aurelio Goncalves						
		3.02.0	01.02		Pessoal quad.aprov.por lei	16,862,000.0	(1,703,360.0)	a)	15,391,890.0	(233,250.0)	101.5%
		3.02.0	01.42		Remuneracao pess.diverso	45,000.0			37,000.0	8,000.0	82.2%
		3.02.0	03.00		Horas extraordinarias	333,000.0	(301,500.0)	a)	31,500.0	0.0	100.0%
		3.02.0	10.01		Abono familia	27,000.0			27,000.0	0.0	100.0%
					Sub-total:	17,267,000.0	(2,004,860.0)		15,487,390.0	(225,250.0)	101.5%
		3.02.0	26.00		B.N.D.-Cons.secretaria	225,000.0			211,992.5	13,007.5	94.2%
		3.02.0	27.00		B.N.D.-Outros	81,000.0	69,000.0	a)	109,625.0	40,375.0	73.1%
					Sub-total:	306,000.0	69,000.0		321,617.5	53,382.5	85.8%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	90,000.0			63,286.0	26,714.0	70.3%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	45,000.0			37,035.0	7,965.0	82.3%
		3.02.0	31.00		Aquis.serv.-nao especificad.	36,000.0			30,860.0	5,140.0	85.7%
					Sub-total:	171,000.0	0.0		131,181.0	39,819.0	76.7%
		3.02.0	52.00		Invest.-Maq.equipamento	153,000.0				153,000.0	0.0%
					Sub-total:	153,000.0	0.0		0.0	153,000.0	0.0%
43					E.E.B.C. Humberto D.Fonseca						
		3.02.0	01.02		Pessoal quad.aprov.por lei	3,238,000.0	(76,000.0)	a)	3,162,000.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso		224,000.0	a)	221,600.0	2,400.0	98.9%
		3.02.0	03.00		Horas extraordinarias		80,000.0	a)	79,450.0	550.0	99.3%
		3.02.0	10.01		Abono familia	5,000.0			5,000.0	0.0	100.0%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	90,000.0			0.0	90,000.0	0.0%
					Sub-total:	3,333,000.0	228,000.0		3,468,050.0	92,950.0	97.4%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	54,000.0			0.0	54,000.0	0.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	108,000.0			95,891.4	12,108.6	88.8%
			27.00		B.N.D.-Outros		30,000.0	a)	24,320.0	5,680.0	81.1%
					Sub-total:	162,000.0	30,000.0		120,211.4	71,788.6	62.6%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	18,000.0	20,000.0	a)	17,283.0	20,717.0	45.5%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	54,000.0			13,525.0	40,475.0	25.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	22,000.0			8,300.0	13,700.0	37.7%
					Sub-total:	94,000.0	20,000.0		38,108.0	74,892.0	34.3%
		3.02.0	52.00		Invest.-Maq.equipamento	180,000.0			162,230.0	17,770.0	90.1%
					Sub-total:	180,000.0	0.0		162,230.0	17,770.0	90.1%
					a transportar:	995,696,000.0	24,499,015.0		1,163,606,026.8	(143,411,011.8)	114.1%

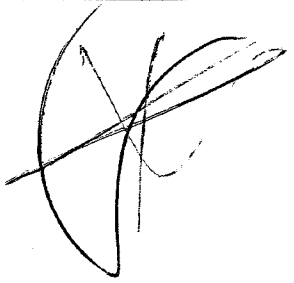
Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 14	Ministério da Educacao e Desportos
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	995,696,000.0	24,499,015.0		1,153,606,026.8	(143,411,011.8)	114.1%
44					E.E.B.C.do Tarrafal						
		3.02.0	01.02		Pessoal quad.aprov.por lei	9,168,000.0	1,412,000.0	a)	10,727,335.0	(147,335.0)	101.4%
		3.02.0	01.42		Remuneracao pess.diverso	139,000.0	37,470.0	a)	176,470.0	0.0	100.0%
		3.02.0	03.00		Horas extraordinarias	180,000.0			174,391.0	5,609.0	96.9%
		3.02.0	10.01		Abono familia	108,000.0			106,800.0	1,200.0	98.9%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	9,000.0	11,000.0	a)	0.0	20,000.0	0.0%
					Sub-total:	9,604,000.0	1,460,470.0		11,184,996.0	(120,526.0)	101.1%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	27,000.0	(23,000.0)	a)	0.0	4,000.0	0.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	135,000.0	45,000.0	a)	165,243.0	14,757.0	91.8%
		3.02.0	27.00		B.N.D.-Outros	11,000.0	19,000.0	a)	29,205.0	795.0	97.4%
					Sub-total:	173,000.0	41,000.0		194,448.0	19,552.0	90.9%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	63,000.0	287,000.0	a)	261,138.0	88,862.0	74.6%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	27,000.0	23,000.0	a)	49,552.0	448.0	99.1%
		3.02.0	31.00		Aquis.serv.-nao especificad.	18,000.0	12,000.0	a)	30,000.0	0.0	100.0%
					Sub-total:	108,000.0	322,000.0		340,690.0	89,310.0	79.2%
		3.02.0	52.00		Invest.-Maq.equipamento	99,000.0			81,530.0	17,470.0	82.4%
					Sub-total:	99,000.0	0.0		81,530.0	17,470.0	82.4%
45					E.E.B.C. Calheta S.Miguel						
		3.02.0	01.02		Pessoal quad.aprov.por lei	5,566,000.0	1,281,300.0	a)	6,833,104.0	14,196.0	99.8%
		3.02.0	01.42		Remuneracao pess.diverso	90,000.0	70,000.0	a)	158,000.0	2,000.0	98.8%
		3.02.0	03.00		Horas extraordinarias	54,000.0			53,830.0	170.0	99.7%
		3.02.0	10.01		Abono familia	9,000.0	31,000.0	a)	24,600.0	15,400.0	61.5%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	14,000.0	28,000.0	a)	7,000.0	35,000.0	16.7%
					Sub-total:	5,733,000.0	1,410,300.0		7,076,534.0	66,766.0	99.1%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	27,000.0			23,560.0	3,440.0	87.3%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	9,000.0	18,000.0	a)	4,200.0	22,800.0	15.6%
		3.02.0	26.00		B.N.D.-Cons.secretaria	58,000.0	30,000.0	a)	85,296.5	2,703.5	96.9%
		3.02.0	27.00		B.N.D.-Outros	14,000.0			14,000.0	0.0	100.0%
					Sub-total:	108,000.0	48,000.0		127,056.5	26,943.5	61.4%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	18,000.0			18,000.0	0.0	100.0%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	18,000.0			17,920.0	80.0	99.6%
		3.02.0	31.00		Aquis.serv.-nao especificad.	4,000.0			3,660.0	340.0	91.5%
					Sub-total:	40,000.0	0.0		39,580.0	420.0	99.0%
		3.02.0	52.00		Invest.-Maq.equipamento	47,000.0			26,780.0	20,220.0	57.0%
					Sub-total:	47,000.0	0.0		26,780.0	20,220.0	57.0%
46					E.E.B.C. de Terra Branca						
		3.02.0	01.02		Pessoal quad.aprov.por lei	3,086,000.0	(145,081.0)	a)	2,885,708.3	55,210.7	98.1%
		3.02.0	01.42		Remuneracao pess.diverso	117,000.0	82,000.0	a)	148,532.0	50,468.0	74.6%
		3.02.0	03.00		Horas extraordinarias	90,000.0			81,200.0	8,800.0	90.2%
		3.02.0	06.00		Abonos diversos - Numerario	23,000.0	(23,000.0)	a)	0.0	0.0	0.0%
		3.02.0	08.00		Vest. Art. pessoais-Especie	9,000.0			0.0	9,000.0	0.0%
		3.02.0	10.01		Abono familia	4,000.0			1,200.0	2,800.0	30.0%
					Sub-total:	3,329,000.0	(86,081.0)		3,116,640.3	126,278.7	96.1%
		3.02.0	22.00		B.N.D.-Materias primas subsid.	4,000.0			0.0	4,000.0	0.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	108,000.0			103,695.0	4,305.0	96.0%
		3.02.0	27.00		B.N.D.-Outros	45,000.0			29,406.0	15,594.0	65.3%
					Sub-total:	157,000.0	0.0		133,101.0	23,899.0	84.8%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	45,000.0	(15,000.0)	a)	14,985.0	15,015.0	50.0%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	27,000.0			5,406.0	21,594.0	20.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	90,000.0			69,673.0	20,327.0	77.4%
					Sub-total:	162,000.0	(15,000.0)		90,064.0	56,936.0	61.3%
		3.02.0	52.00		Invest.-Maq.equipamento	270,000.0	(15,000.0)	a)	244,700.0	10,300.0	96.0%
					Sub-total:	270,000.0	(15,000.0)		244,700.0	10,300.0	96.0%
					a transportar:	1,015,526,000.0	27,664,704.0		1,186,262,146.6	(143,071,442.6)	113.7%



Classificacao Organica					CONTA GERAL DE ESTADO / 1994						
Ministerio : 14					Ministério da Educacao e Desportos						
Capitulo : 01					Gabinete do Ministro						
Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	1,015,526,000.0	27,664,704.0		1,166,262,146.6	(143,071,442.6)	113.7%
47					E.E.B.C. Cutelo S.Domingos						
		3.02.0	01.02		Pessoal quad.aprov.por lei	2,770,000.0	(61,000.0)	a)	2,056,045.0	652,955.0	75.9%
		3.02.0	01.42		Remuneracao pess.diverso		190,890.0	a)	188,433.0	2,457.0	98.7%
		3.02.0	03.00		Horas extraordinarias		50,000.0	a)	31,850.0	18,150.0	63.7%
		3.02.0	10.01		Abono familia	5,000.0	28,000.0	a)	14,400.0	18,600.0	43.6%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	90,000.0	(85,890.0)	a)	0.0	4,110.0	0.0%
					Sub-total:	2,865,000.0	122,000.0		2,290,728.0	696,272.0	76.7%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	54,000.0			36,880.0	17,120.0	68.3%
		3.02.0	26.00		B.N.D.-Cons.secretaria	108,000.0			105,077.5	2,922.5	97.3%
					Sub-total:	162,000.0	0.0		141,957.5	20,042.5	87.6%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	18,000.0			16,823.5	1,176.5	93.5%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	54,000.0			27,109.0	26,891.0	50.2%
		3.02.0	31.00		Aquis.serv.-nao especificad.	22,000.0			21,414.0	586.0	97.3%
					Sub-total:	94,000.0	0.0		65,346.5	28,653.5	69.5%
		3.02.0	52.00		Invest.-Maq.equipamento	180,000.0			168,558.0	11,442.0	93.6%
					Sub-total:	180,000.0	0.0		168,558.0	11,442.0	93.6%
48					Liceu Ludgero Lima						
		3.02.0	01.02		Pessoal quad.aprov.por lei	47,756,000.0	4,800,000.0	a)	52,096,149.5	459,850.5	99.1%
		3.02.0	01.42		Remuneracao pess.diverso	143,000.0	180,000.0	a)	253,758.6	69,241.4	78.6%
		3.02.0	03.00		Horas extraordinarias	1,350,000.0			1,292,414.4	57,585.6	95.7%
		3.02.0	10.01		Abono familia	184,000.0			184,000.0	0.0	100.0%
					Sub-total:	49,433,000.0	4,980,000.0		53,826,322.5	586,677.5	98.9%
		3.02.0	22.00		B.N.D.-Mat.prim.subsid.	279,000.0			139,859.0	139,141.0	50.1%
		3.02.0	26.00		B.N.D.-Cons.secretaria	720,000.0	240,000.0	a)	698,665.0	261,335.0	72.8%
		3.02.0	27.00		B.N.D.-Outros	195,000.0	130,000.0	a)	261,538.5	63,461.5	80.5%
					Sub-total:	1,194,000.0	370,000.0		1,100,062.5	463,937.5	70.3%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	432,000.0	132,000.0	a)	445,264.7	118,735.3	78.9%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	117,000.0			114,591.5	2,408.5	97.9%
		3.02.0	31.00		Aquis.serv.-nao especificad.	108,000.0			99,972.0	8,028.0	92.6%
					Sub-total:	657,000.0	132,000.0		659,828.2	129,171.8	83.6%
		3.02.0	52.00		Invest.-Maq.equipamento	495,000.0			267,850.0	227,150.0	54.1%
					Sub-total:	495,000.0	0.0		267,850.0	227,150.0	54.1%
49					Liceu Domingos Ramos						
		3.02.0	01.02		Pessoal quad.aprov.por lei	48,976,000.0	26,840,000.0	a)	76,828,963.5	(1,012,963.5)	101.3%
		3.02.0	01.42		Remuneracao pess.diverso	1,080,000.0	654,840.0	a)	1,706,040.0	28,800.0	98.3%
		3.02.0	03.00		Horas extraordinarias	1,260,000.0	240,000.0	a)	1,208,189.7	291,810.3	80.5%
		3.02.0	08.00		Vest. e artig.pessoais-Especie		120,000.0	a)	0.0	120,000.0	0.0%
		3.02.0	10.01		Abono familia	137,000.0	93,000.0	a)	227,600.0	2,400.0	99.0%
					Sub-total:	51,453,000.0	27,947,840.0		79,970,793.2	(569,953.2)	100.7%
		3.02.0	22.00		B.N.D.-Mat.prim.subsid.	134,000.0			0.0	134,000.0	0.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	810,000.0	100,000.0	a)	909,810.0	190.0	100.0%
		3.02.0	27.00		B.N.D.-Outros	360,000.0			359,363.5	636.5	99.8%
					Sub-total:	1,304,000.0	100,000.0		1,269,173.5	134,826.5	90.4%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	450,000.0	330,000.0	a)	731,610.0	48,390.0	93.8%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	99,000.0	30,000.0	a)	118,935.5	10,064.5	92.2%
		3.02.0	31.00		Aquis.serv.-nao especificad.	36,000.0	30,000.0	a)	48,290.0	17,710.0	73.2%
					Sub-total:	585,000.0	390,000.0		898,835.5	76,164.5	92.2%
		3.02.0	52.00		Invest.-Maq.equipamento	1,638,000.0	(1,332,000.0)	a)	300,050.0	5,950.0	98.1%
					Sub-total:	1,638,000.0	(1,332,000.0)		300,050.0	5,950.0	98.1%
					a transportar:	1,125,586,000.0	60,374,544.0		1,327,221,652.0	(141,261,108.0)	111.9%

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez	Saldos 31/12/1994	%
					transporte:	1,125,586,000.0	66,374,544.0		1,327,221,652.0	(141,261,108.0)	111.9%
50					Liceu da Ach.St.Antonio						
		3.02.0	01.02		Pessoal quad.aprov.por lei	21,342,000.0	10,191,600.0	a)	31,533,600.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	396,000.0	188,000.0	a)	554,681.1	29,318.9	95.0%
		3.02.0	03.00		Horas extraordinarias	450,000.0	250,000.0	a)	602,426.5	97,573.5	86.1%
		3.02.0	10.01		Abono familia	52,000.0			52,000.0	0.0	100.0%
					Sub-total:	22,240,000.0	10,629,600.0		32,742,707.6	126,892.4	99.6%
		3.02.0	22.00		B.N.D.-Mat.prim.subsid.	135,000.0			0.0	135,000.0	0.0%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	18,000.0			18,000.0	0.0	100.0%
		3.02.0	26.00		B.N.D.-Cons.secretaria	360,000.0			359,544.0	456.0	99.9%
		3.02.0	27.00		B.N.D.-Outros	225,000.0			224,510.0	490.0	99.8%
					Sub-total:	738,000.0	0.0		602,054.0	135,946.0	81.6%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	315,000.0			312,203.9	2,796.1	99.1%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	36,000.0			22,811.0	13,189.0	63.4%
		3.02.0	31.00		Aquis.serv.-nao especificad.	18,000.0	12,000.0	a)	30,000.0	0.0	100.0%
					Sub-total:	369,000.0	12,000.0		365,014.9	15,985.1	95.8%
		3.02.0	52.00		Invest.-Maq.equipamento	405,000.0			405,000.0	0.0	100.0%
					Sub-total:	405,000.0	0.0		405,000.0	0.0	100.0%
51					Liceu de Santa Catarina						
		3.02.0	01.02		Pessoal quad.aprov.por lei	28,810,000.0	982,300.0	a)	31,042,466.8	(1,250,166.8)	104.2%
		3.02.0	01.42		Remuneracao pess.diverso	171,000.0	141,000.0	a)	312,000.0	0.0	100.0%
		3.02.0	03.00		Horas extraordinarias	1,350,000.0			1,326,213.0	23,787.0	98.2%
		3.02.0	10.01		Abono familia	90,000.0			90,000.0	0.0	100.0%
		3.02.0	14.00		Deslocacoes-Comp.encarg.	10,000.0			0.0	10,000.0	0.0%
					Sub-total:	30,431,000.0	1,123,300.0		32,770,679.8	(1,216,379.8)	103.9%
		3.02.0	23.00		B.N.D.-Comb.lubrificantes	41,000.0			12,120.0	28,880.0	29.6%
		3.02.0	26.00		B.N.D.-Cons.secretaria	288,000.0	24,000.0	a)	311,685.0	315.0	99.9%
		3.02.0	27.00		B.N.D.-Outros	54,000.0	18,000.0	a)	51,360.0	20,640.0	71.3%
					Sub-total:	383,000.0	42,000.0		375,165.0	49,835.0	88.3%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	108,000.0			68,793.0	39,207.0	63.7%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	58,000.0	14,000.0	a)	63,103.5	8,896.5	87.6%
		3.02.0	31.00		Aquis.serv.-nao especificad.	20,000.0			20,000.0	0.0	100.0%
					Sub-total:	186,000.0	14,000.0		151,896.5	48,103.5	75.9%
		3.02.0	52.00		Invest.-Maq.equipamento	450,000.0			247,839.5	202,160.5	55.1%
					Sub-total:	450,000.0	0.0		247,839.5	202,160.5	55.1%
52					Esc.Secund."Olavo Moniz"						
		3.02.0	01.02		Pessoal quad.aprov.por lei	9,283,000.0	(8,265,373.0)	a)	10,670,568.7	(9,652,941.7)	1048.6
		3.02.0	01.42		Remuneracao pess.diverso	52,000.0			34,221.9	17,778.1	65.8%
		3.02.0	03.00		Horas extraordinarias	85,000.0			16,000.0	69,000.0	18.8%
		3.02.0	10.01		Abono familia	41,000.0			36,600.0	4,400.0	89.3%
					Sub-total:	9,461,000.0	(8,265,373.0)		10,757,390.6	(9,561,763.6)	899.7%
		3.02.0	26.00		B.N.D.-Cons.secretaria	90,000.0	15,000.0	a)	85,467.0	19,533.0	81.4%
		3.02.0	27.00		B.N.D.-Outros	20,000.0			13,065.0	6,935.0	65.3%
					Sub-total:	110,000.0	15,000.0		98,532.0	26,468.0	78.8%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	78,000.0			21,893.0	56,107.0	28.1%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	45,000.0	38,000.0	a)	71,561.5	11,438.5	86.2%
		3.02.0	31.00		Aquis.serv.-nao especificad.	10,000.0			8,588.0	1,412.0	85.9%
					Sub-total:	133,000.0	38,000.0		102,042.5	68,857.5	59.7%
		3.02.0	52.00		Invest.-Maq.equipamento	564,000.0			11,914.0	552,086.0	2.1%
					Sub-total:	564,000.0	0.0		11,914.0	552,086.0	2.1%
53					Esc.Secund.do Fogo						
		3.02.0	01.02		Pessoal quad.aprov.por lei	9,745,000.0	1,703,300.0	a)	12,977,084.0	(1,528,784.0)	113.4%
		3.02.0	01.42		Remuneracao pess.diverso	90,000.0	674,850.0	a)	764,850.0	0.0	100.0%
		3.02.0	03.00		Horas extraordinarias	135,000.0			127,910.0	7,090.0	94.7%
		3.02.0	10.01		Abono familia	14,000.0			14,000.0	0.0	100.0%
					Sub-total:	9,984,000.0	2,378,150.0		13,883,844.0	(1,521,694.0)	112.3%
					a transportar:	1,201,040,000.0	66,361,221.0		1,419,735,732.4	(152,334,511.4)	112.0%

Classificacao Organica	CONTA GERAL DE ESTADO / 1994
Ministerio : 14	Ministério da Educacao e Desportos
Capitulo : 01	Gabinete do Ministro

Div	Sub Div	Class. Func.	Class. Econ.	Alin.	Rubricas	Dotacoes Orcamentais	Alt/Orcamentais Ref/Anulacoes	Porta ria	Pagamentos Jan/ a Dez.	Saldos 31/12/1994	%
					transporte:	1,201,040,000.0	68,361,221.0		1,419,735,732.4	(152,334,511.4)	112.0%
53		3.02.0	22.00		B.N.D.-Mat.prim.subsid.	270,000.0	(255,610.0)	a)	0.0	14,390.0	0.0%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	23,000.0			21,250.0	1,750.0	92.4%
		3.02.0	26.00		B.N.D.-Cons.secretaria	72,000.0	100,000.0	a)	171,360.0	640.0	99.6%
		3.02.0	27.00		B.N.D.-Outros	27,000.0			26,772.0	228.0	99.2%
					Sub-total:	392,000.0	(155,610.0)		219,382.0	17,008.0	92.8%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	22,000.0			21,214.0	786.0	96.4%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	49,000.0			44,343.0	4,657.0	90.5%
		3.02.0	31.00		Aquis.serv.-nao especificad.	18,000.0			18,000.0	0.0	100.0%
					Sub-total:	89,000.0	0.0		83,557.0	5,443.0	93.9%
		3.02.0	52.00		Invest.-Maq.equipamento	792,000.0			785,050.0	6,950.0	99.1%
					Sub-total:	792,000.0	0.0		785,050.0	6,950.0	99.1%
54					**Esc.Secund.Rib. Grande**						
		3.02.0	01.02		Pessoal quad.aprov.por lei	13,502,000.0	(234,900.0)	a)	17,974,788.0	(4,707,688.0)	135.5%
		3.02.0	01.42		Remuneracao pess.diverso	54,000.0	499,000.0	a)	552,850.0	150.0	100.0%
		3.02.0	03.00		Horas extraordinarias	90,000.0	90,000.0	a)	175,000.0	5,000.0	97.2%
		3.02.0	10.01		Abono familia	54,000.0			54,000.0	0.0	100.0%
					Sub-total:	13,700,000.0	354,100.0		18,756,638.0	(4,702,538.0)	133.5%
		3.02.0	22.00		B.N.D.-Mat.prim.subsid.	135,000.0			134,900.0	100.0	99.9%
		3.02.0	26.00		B.N.D.-Cons.secretaria	171,000.0	97,150.0	a)	268,020.5	129.5	100.0%
		3.02.0	27.00		B.N.D.-Outros	36,000.0			35,990.0	10.0	100.0%
					Sub-total:	342,000.0	97,150.0		438,910.5	239.5	99.9%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	23,000.0			23,000.0	0.0	100.0%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	36,000.0			36,000.0	0.0	100.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	18,000.0			17,500.0	500.0	97.2%
					Sub-total:	77,000.0	0.0		76,500.0	500.0	99.4%
		3.02.0	52.00		Invest.-Maq.equipamento	450,000.0			448,530.0	1,470.0	99.7%
					Sub-total:	450,000.0	0.0		448,530.0	1,470.0	99.7%
55					**Esc.Indust.Comerc.Mindelo**						
		3.02.0	01.02		Pessoal quad.aprov.por lei	31,946,000.0	14,503,160.0	a)	47,750,451.2	(1,301,291.2)	102.8%
		3.02.0	01.42		Remuneracao pess.diverso	261,000.0			260,980.0	20.0	100.0%
		3.02.0	03.00		Horas extraordinarias	855,000.0	1,800,000.0	a)	2,655,000.0	0.0	100.0%
		3.02.0	10.01		Abono familia	81,000.0			81,000.0	0.0	100.0%
					Sub-total:	33,143,000.0	16,303,160.0		50,747,431.2	(1,301,271.2)	102.6%
		3.02.0	22.00		B.N.D.-Mat.prim.subsid.	1,350,000.0			1,337,766.6	12,233.4	99.1%
		3.02.0	25.00		B.N.D.-Alim.roup.calcado	72,000.0			69,332.5	2,667.5	96.3%
		3.02.0	26.00		B.N.D.-Cons.secretaria	392,000.0	108,000.0	a)	499,930.0	70.0	100.0%
		3.02.0	27.00		B.N.D.-Outros	45,000.0			45,000.0	0.0	100.0%
					Sub-total:	1,859,000.0	108,000.0		1,952,029.1	14,970.9	99.2%
		3.02.0	28.00		Aquis.serv.-Encarg.instal.	495,000.0			495,000.0	0.0	100.0%
		3.02.0	30.00		Aquis.serv.-Transp.comunic.	81,000.0			81,000.0	0.0	100.0%
		3.02.0	31.00		Aquis.serv.-nao especificad.	72,000.0			72,000.0	0.0	100.0%
					Sub-total:	648,000.0	0.0		648,000.0	0.0	100.0%
		3.02.0	52.00		Invest.-Maq.equipamento	72,000.0			60,260.0	11,740.0	83.7%
					Sub-total:	72,000.0	0.0		60,260.0	11,740.0	83.7%
56					**Esc.Magist.Prim.Mindelo**						
		3.02.0	01.02		Pessoal quad.aprov.por lei	6,956,000.0	(226,400.0)	a)	6,729,600.0	0.0	100.0%
		3.02.0	01.42		Remuneracao pess.diverso	72,000.0			72,000.0	0.0	100.0%
		3.02.0	02.00		Gratificacoes	365,000.0			348,096.9	16,903.1	95.4%
		3.02.0	03.00		Horas extraordinarias	675,000.0			528,452.9	146,547.1	78.3%
					Sub-total:	8,068,000.0	(226,400.0)		7,678,149.8	163,450.2	97.9%
		3.02.0	26.00		B.N.D.-Cons.secretaria	135,000.0			106,390.0	28,610.0	78.8%
		3.02.0	27.00		B.N.D.-Outros	41,000.0			33,260.0	7,740.0	81.1%
					Sub-total:	176,000.0	0.0		139,650.0	36,350.0	79.3%
					a transportar:	1,260,848,000.0	82,841,621.0		1,501,769,820.0	(158,080,199.0)	111.8%